

**Town of Richmond Hill
2019 Capital Budget and Forecast
Federal Gas Tax Projects**

Appendix E

**2019
Capital Budget Request**

Roads

Bethesda Sideroad Rehab - Anchusa Drive to Leslie Street	151,600
Montiel Road - Laverock to Driscoll	120,500
Tampico Road - Laverock to Driscoll	120,500
Church Street - Area Drainage, Storm and Road Design - Centre Street to Major Makenzie Drive-Road Works	84,700
Church Street - Area Drainage, Storm and Road Design - Centre Street to Major Makenzie Drive-Illumination	22,700

Illumination & Other Projects

Bathurst Street - Elgin Mills Road West to Shaftsbury	159,500
Yonge Street - Tower Hill Road to Harris Avenue	84,800
King Road (York Region) - Yonge Street to Bond Crescent	76,900
Montiel Road - Laverock to Driscoll	50,100
Tampico Road - Laverock to Driscoll	50,100
Yonge Street - Benson Road to Bayview Avenue	49,500
Gemini Crescent - Gemini Crescent to Leslie Street	40,600
Centre Street - Centre Street East to Belvedere Crescent	40,500
Belvedere Crescent - Belvedere Crescent to Crosby Avenue	38,800
Niblock Street - Balkan Road to Cartier Crescent	38,100
Paliser Crescent - Paliser Crescent North to Paliser Crescent South	38,100
Cartier Crescent - Cartier Crescent to Balkan Road	37,900
Osiris Crescent - North of Highway 7 to Carville Road	37,500

Sidewalks & Trails

Lake to Lake MUP (Phase 3) - Major Mac Avenue to Elgin Mills Road	1,131,100
Harvest Court - Link - Carriage House Court to Gamble Road	86,400
Harvest Court - Link - Windmill Court to Gamble Road	86,400
North Lake Road - Westlea Ave. to Wood Rim Dr.	86,400
Windmill Court - Link - Bulb to Gamble Road	44,700
Regatta Avenue - At Coons Intersection	32,200

Facilities

Richvale Community Centre	
Energy Conservation Capital Projects - Phase 1	796,500
All Buildings	110,000
Energy Conservation Capital Projects - Phase 2	24,700

Total	\$	3,640,800
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Grand Total	\$	3,640,800
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