

Town of Richmond Hill
Projects Contingent on Grant Funding

Appendix B

	Amount	Capital Forecast Timing	Advanced Timing Contingent on Grant Funding
<u>Facility Design, Construction and Maintenance Services</u>			
Elgin West Mechanical / Dryotron - Construction	1,000,000	2021	2020
Central Library Fan Coils MAU, Cooling Towers - Construction	750,000	2022	2021
Rouge Woods Mechanical - Construction	450,000	2022	2021
Phase 3 Engineers Energy Retrofit - Construction	479,800	2022	2021
Tom Graham Arena Interior Lighting - Construction	250,000	2023	2022
Fire Station 8-4 Mechanical System Replacement - Construction	450,000	2023	2022
Fire Station 8-5 Mechanical System Replacement - Construction	450,000	2024	2023
	3,829,800		
<u>Design & Constructions - Parks</u>			
Town/Unity Park - Construction	5,789,000	2023	TBD
Bayview Hill Park - Construction	5,453,000	2020	TBD
Newberry Community Park - Construction	4,555,300	2025	TBD
Harding/Lennox Park Revitalization - Construction	3,648,100	2020	2019
Bridgeview Park - Construction	851,000	2023	TBD
	20,296,400		
<u>Asset Management Planning & Environment Services / Design & Construction</u>			
Mill Pond Park Rehabilitation & Valleyland Restoration - Construction	7,733,800	2023 & 2024	2022 & 2023
Beaver Creek Pond A (SWMF 27-2) Rehabilitation - Construction	3,561,600	2020	TBD
Hwy 7 to Castleridge (GM1) Valleyland Restoration - Construction	671,700	2022	2021
Twickenham Pond D1 (SWMF 16-4) Rehabilitation - Construction	1,749,200	2022	2021
Elgin West Pond GM4W (SWMF 16-8) - Pond Rehabilitation - Construction	1,628,400	2023	2022
Beaufort Hills Pond (SWMF 2-4) - Pond rehabilitation - Construction	2,664,700	2029	2028
Grist Mill Park (UED3) Valleyland Restoration - Construction	1,481,100	2025	2024
Orchard Pond (Minto West) (Pond 405) - Construction	722,800	2027	2023
	20,213,300		
<u>Public Works - Sediment Removal</u>			
Newman Ave Pond (2-11) - Sediment removal	807,600	2021	TBD
Longmoor Pond (7-3) - Sediment removal	274,100	2023	TBD
Headwaters and Ballymore Pond (7-2) - Sediment removal	203,100	2025	TBD
Humber Flats Pond (1-4) - Sediment removal	800,000	2027	TBD
Mattamy South Pond - near Wildwood Ave. (2-10) - Sediment removal	338,700	2029	TBD
Snow Storage Pond (14-7) - Sediment removal	293,300	2031	TBD
Ballymore / Longmoor #2 pond (SWMF 7-5) - Sediment removal	713,100	2033	TBD
	3,429,900		
Total Capital Projects Contingent on Grant Funding	47,769,400		