## 2019 Capital Budget Request

### Roads
- Bethesda Sideroad Rehab - Anchusa Drive to Leslie Street $151,600
- Montiel Road - Laverock to Driscoll $120,500
- Tampico Road - Laverock to Driscoll $120,500
- Church Street - Area Drainage, Storm and Road Design - Centre Street to Major Makenzie Drive-Road Works $84,700
- Church Street - Area Drainage, Storm and Road Design - Centre Street to Major Makenzie Drive-Illumination $22,700

### Illumination & Other Projects
- Bathurst Street - Elgin Mills Road West to Shaftsbury $159,500
- Yonge Street - Tower Hill Road to Harris Avenue $84,800
- King Road (York Region) - Yonge Street to Bond Crescent $76,900
- Montiel Road - Laverock to Driscoll $50,100
- Tampico Road - Laverock to Driscoll $50,100
- Yonge Street - Benson Road to Bayview Avenue $49,500
- Gemini Crescent - Gemini Crescent to Leslie Street $40,600
- Centre Street - Centre Street East to Belvedere Crescent $40,500
- Belvedere Crescent - Belvedere Crescent to Crosby Avenue $38,800
- Niblock Street - Balkan Road to Cartier Crescent $38,100
- Paliser Crescent - Paliser Crescent North to Paliser Crescent South $38,100
- Cartier Crescent - Cartier Crescent to Balkan Road $37,900
- Osiris Crescent - North of Highway 7 to Carville Road $37,500

### Sidewalks & Trails
- Lake to Lake MUP (Phase 3) - Major Mac Avenue to Elgin Mills Road $1,131,100
- Harvest Court - Link - Carriage House Court to Gamble Road $86,400
- Harvest Court - Link - Windmill Court to Gamble Road $86,400
- North Lake Road - Westlea Ave. to Wood Rim Dr. $86,400
- Windmill Court - Link - Bulb to Gamble Road $44,700
- Regatta Avenue - At Coons Intersection $32,200

### Facilities
- Richvale Community Centre $796,500
- Energy Conservation Capital Projects - Phase 1 $110,000
- Energy Conservation Capital Projects - Phase 2 $24,700

**Total $3,640,800**

**Grand Total $3,640,800**