### Corporate Summary by Categories & Projects

#### R&R

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<tr>
<td><strong>Total R&amp;R</strong></td>
<td>39,565,516</td>
<td>14,357,700</td>
<td>25,411,800</td>
<td>47,225,400</td>
<td>42,005,100</td>
<td>45,802,100</td>
<td>46,697,700</td>
<td>53,387,200</td>
<td>44,769,400</td>
<td>41,404,100</td>
<td>33,268,000</td>
<td>29,741,900</td>
<td>384,318,700</td>
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#### EIS

- **Design & Construction**
  - Roads: 1,461,600
  - Sidewalks & Trails: 3,337,400
  - Illumination & Other Projects: 2,367,800
  - Parks: 4,544,100
  - Storm Water Management & Water Resources: 751,500
  - Watermain / Sanitary Replacements: 2,954,300
  - Parking Lots - Civil: -
  - Parking Lots - Illumination: -
  - Facility Design, Construction & Maintenance Sr: 5,691,500
  - Corporate Asset Management & Environment Sr: 661,000

- **CSD**
  - Fire Vehicles: 900,000
  - Equipment: 430,000
  - Training Tower Prop: -
  - Public Works Operations:
    - Road Overlay Program: 2,400,000
    - Fleet: 1,020,000
    - Park Equipment: 685,000
    - Parking Lot Rehabilitation & Maintenance Pn:
      - Parks Maintenance & Operations: 150,000
    - Roads & Traffic Operations: 439,000
  - Stormwater Facility Forebays: -
  - Sediment Removal & Disposal from:
    - Recreation & Culture: -
    - Theatre Equipment: -
    - Arena Equipment: 14,000
    - Facilities Equipment: 87,200
    - Richmond Hill Sports Complex Renovation: -
    - Water & Waste Water: -
    - Emergency Generators & Pumps: -

- **CFS**
  - Information Technology:
    - Hardware/Software: 6,510,400
    - Foundational Projects: 1,460,000
    - Telephony - Phase 2 & 3: 515,000
    - Revenue Services - Water Meters: -
    - Water Meter - Replacements: 2,639,016

- **LIB**
  - Existing Capital Projects:
    - Furniture & Equipment: 246,500

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Town of Richmond Hill  
2019 Capital Budget & Forecast  
Appendix G