

Appendix B – New Staffing Resources

2019 Draft
Budget

Town New Staffing Resources

Fully Funded by Tax Rate - Permanent Full Time Staff

CSD	Parks Technician (start date - July)	52,000
CAO	Risk & Insurance Clerk	41,800
PRS	Sustainability Coordinator	59,300
PRS	Supervisor, Traffic Safety & Operations	60,400
CFS	GIS Manager	86,000
CFS	Administrative Assistant (2)	180,000
EIS	Asset Management Project Manager - partially funded from Recovery from WWW	51,800

Other Funding Source - Permanent Full Time for New Staff

CSD	Facility Operator I DDO (start date - July) - fully funded from casual staff savings and additional building rental revenue	-
PRS	Development Engineer - fully funded from Development Engineering Reserve	-

Conversion - Part-time to Permanent Full Time Staff

CFS	HR Clerk - Contract to Full-Time Conversion	10,700
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Fully Funded by Tax Rate - Casual/Contract Staff

CSD	Bylaw & Licensing Customer Services Representative - 1 year contract (start date -July)	28,900
CSD	Waste Management Coordinator - 1 year contract (start date -July)	48,500
CFS	Council Support Staff	60,000
EIS	CAM & EMS Intern/Student	18,700
EIS	Alectra Energy Coordinator - contract extension - partially funded from Alectra	5,200

Other Funding Sources - Casual Staff

PRS	Summer Students (2) - Development Engineering - \$25,200 funded from Development Engineering Reserve	-
PRS	Project Coordinator for Development Engineering - year contract - \$105,500 funded from Development Engineering Reserve	-

TOTAL NEW STAFFING REQUEST FOR THE TOWN	\$703,300
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Richmond Hill Public Library

RHPL	Library Technician - RG - partially funded by YRDSB	23,000
RHPL	Specialist, Library Technologies	46,900
RHPL	Administrative Assistant	42,300

TOTAL NEW STAFFING REQUEST FOR RHPL	\$112,200
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Fire Master Plan

CSD	Firefighter (8) (start date July)	318,400
CSD	Emergency Management Coordinator (start date July)	60,800

TOTAL NEW STAFFING REQUEST FOR FIRE MASTER PLAN	\$379,200
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