



Staff Report for Budget Committee of the Whole Meeting

Date of Meeting: June 26, 2019

Report Number: SRCFS.19.030

Department: Corporate and Financial Services

Division: Financial Services

Subject: **SRCFS.19.030 - Richmond Hill Mobility
Accessibility Foundation Grant Request**

Purpose:

To report on the grant request from Richmond Hill Mobility Accessibility Foundation.

Recommendation(s):

- a) That the Richmond Hill Mobility Accessibility Foundation grant request (provided in Appendix "A" in SRCFS.19.030) be received for consideration;
- b) That a grant in the amount of \$50,000 be allocated from the Disabled Parking Reserve; and
- c) The future Mobility Grant requests be awarded by the Treasurer consistent with approved budgets.

Contact Person:

Mark Jiang, Financial Management Advisor, Extension 3612

Report Approval:

Submitted by: Mary-Anne Dempster, Commissioner of Corporate and Financial Services

Approved by: Neil Garbe, City Manager

All reports are electronically reviewed and/or approved by the Division Director, Treasurer (as required), City Solicitor (as required), Commissioner and City Manager. Details of the reports approval are attached.

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Background:

In December 2004, Council approved By-law No. 258-04 for the establishment of the Disabled Parking Reserve. Since that time annual allocations of 50% of the revenue from disabled parking offenses have been made to this reserve to support mobility and accessibility initiatives in the City. The allocations to Richmond Hill Mobility Accessibility Foundation for the two prior years were as follows:

- 2017 was \$50,000
- 2018 was \$50,000

Schedule “C” in Appendix “A” provides a summary of how the 2018 grant funds were used. For 2019 the Richmond Hill Mobility Accessibility Foundation has requested a grant in the amount of \$50,000. The summary below identifies how the 2019 grant request will support mobility initiatives in the City:

Programs	Amount
Fundraising Program Assistant and Overhead Costs	\$20,000
Assistive Devices Program	12,000
Recreation Programs	18,000
Total Grant Request	\$50,000

Financial/Staffing/Other Implications:

For 2019 the Richmond Hill Mobility Accessibility Foundation has requested a grant in the amount \$50,000. Approval of this amount will leave a balance of \$147,100 in the Disabled Parking Reserve for future mobility and accessibility initiatives.

Relationship to the Strategic Plan:

Providing funding to the Richmond Hill Mobility Foundation is in keeping with the Strategic Plan Goal of Stronger Connections in Richmond Hill and more specifically providing, "opportunities and places for people to connect and get involved" and making, "physical connections in the community". By supporting the Foundation so they may purchase more equipment to aid people with disabilities, the City is assisting in the removal of barriers to effective participation for all people in the community. This funding will also increase accessibility for those people with disabilities.

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Conclusion:

That the Richmond Hill Mobility Accessibility Foundation grant request (provided in Appendix “A”) be received and that the allocation of \$50,000 of grant funds be approved and allocated from the Disabled Parking Reserve.

Attachments:

The following attached documents may include scanned images of appendixes, maps and photographs. If you require an alternative format please call contact person listed in this document.

- Appendix A – Richmond Hill Mobility Accessibility Fund 2019 Grant Request
- Schedule A – Summary of Projects Funding Request
- Schedule B – Draft Budget
- Schedule C – Summary of Grant Funds
- Schedule D – RH Mobility Accessibility 2017 Audit

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Report Approval Details

Document Title:	SRCFS.19.030 Richmond Hill Mobility Accessibility Foundation Grant Request.docx
Attachments:	<ul style="list-style-type: none">- SRCFS.19.030 Appendix A - RH Mobility Grant Request.pdf- SRCFS.19.030 Schedule A - Summary of Projects Funding Request.pdf- SRCFS.19.030 Schedule B Draft Budget.pdf- SRCFS.19.030 Schedule C Summary of grant funds.pdf- SRCFS.19.030 Schedule D - RH Mobility Accessibility 2017 Audit.pdf
Final Approval Date:	Jun 11, 2019

This report and all of its attachments were approved and signed as outlined below:

David Dexter - Jun 11, 2019 - 10:05 AM

Mary-Anne Dempster - Jun 11, 2019 - 10:18 AM

Neil Garbe - Jun 11, 2019 - 10:50 AM