Summary of Projects Funding Request Schedule A

1. Program Director and Overhead Costs:

The Program Director performs all administrative work. Some of the tasks and responsibilities include: review funding applications for the Assistive Devices Program and the Subsidized Gym Membership Program; correspond with City of Richmond Hill Recreation Department regarding the Gym Subsidy Membership and Inclusive Summer Day Camp Program; preparation of applications for submissions to various foundations and other corporations; field all inquiries via email and telephone regarding fundraising initiatives and perform accounting duties. Overhead costs include office rental at 9225 Leslie Street, Unit 221, Richmond Hill, ON, L4B 3H6, administration, stationery and supply costs.

Request: \$20,000.00

2. Assistive Devices Program:

This program works with Richmond Hill residents with a permanent physical disability, who are in financial need. The program helps them with the financial burden of their much-needed devices like wheelchairs, walkers, bathroom equipment etc. to help improve the quality of their everyday lives. This equipment allows them greater access to the community and for some it may offer them a choice of living independently in their own apartment as opposed to moving to a long-term care facility.

Request: \$12,000.00

3. Recreation Program for Persons with a Disability:

RH Mobility is currently working with the City of Richmond Hill's Recreation Department to fund fitness equipment for people with a disability. By purchasing such equipment, it would allow for more community residents with a disability the opportunity to properly exercise which helps with their mobility concerns and gain strength for their everyday activities. RH Mobility also supports the City of Richmond Hill Summer Day Camp Inclusion Program for our youth residents with disabilities. Funding assists with the training and support staff of inclusive day camp leaders as well as funding of sensory materials, which are beneficial to children with a spectrum of physical and mental disabilities.

Request: \$18,000.00

Total Request: \$50,000.00