

APPENDIX A

2020 Budget Process Timetable

Approximate Dates

A. User Fees and Charges (Tariff of Fees Update)

1. Staff to review and update Fees
2. Report to Budget Committee of the Whole
3. Council Adoption

June - September 2019
early October
early October

B. Capital Budget and Forecast

1. Staff preparation & Senior Management Review
2. Budget Committee of the Whole deliberation
3. Council Adoption

July - October 2019
November 2019
November 2019

C. Operating Budget and Financial Outlook

1. Staff preparation & Senior Management Review
2. Budget Committee of the Whole
3. Council Adoption

September - December 2019
January - February 2020
February 2020