

THE TOWN OF RICHMOND HILL
Listing of 2018 Budget Carry-Forward Requests

APPENDIX B

<u>Office of the CAO</u>		\$	-
Strategic Initiatives			
Consulting Contracts - LEAN program /employee survey & socio-economic study costs	47,200		
Transfer from Training & Development Reserve - LEAN program /employee survey & socio-economic study costs	(47,200)		
	<u>-</u>		
<u>Corporate & Financial Services</u>		\$	70,700
Clerks Office			
General Contracts - RIM Project	148,500		
Transfer from Tax Rate Stabilization Reserve - RIM project	(148,500)		
	<u>-</u>		
IT			
Data Communications - Fiber construction work	35,000		
Human Resources			
Employees Services Award	35,700		
<u>Planning & Regulatory Services</u>		\$	15,000
Development Planning			
Minor Capital, furniture & equipment for Zoning staffs	30,000		
Transfer from Tax Rate Stabilization Reserve	(30,000)		
	<u>0</u>		
Policy			
Heritage Consulting	15,000		
<u>Community Services</u>		\$	33,300
Fire & Emergency Services			
Uniform/Clothing	33,300		
TOTAL OPERATING CARRY-FORWARDS REQUESTED		\$	<u>119,000</u>