

THE TOWN OF RICHMOND HILL
For the Year Ending December 31, 2018
2018 Surplus/Deficit Allocation

APPENDIX C

	Variance Favourable/ (Unfavourable)
Operating Related Surplus	
Surplus before allocations	\$ 300,500
Budget Carry-Forwards requested in Appendix "B"	(119,000)
2018 Net Surplus	\$ 181,500
Surplus Allocation (Bylaw #109-13)	
Tax Rate Stabilization Reserve	(181,500)
	\$ -
Water, Wastewater & Stormwater Related Surplus	
Surplus before allocations	\$ (323,600)
2018 Net Surplus	\$ (323,600)
Surplus Funding (Bylaw #110-13)	
Water Rate Stabilization Reserve	323,600
	\$ -