

**Schedule B**  
**Richmond Hill Mobility Accessibility Foundation**  
**Draft Budget**

	<b>Revenue</b>		<b>Expenses</b>
<b>Grants</b>			
City of Richmond Hill	\$50,000.00		
<b>Expenditures</b>			
Fundraising Program Assistant & Overhead			\$20,000.00
Assistive Devices Program			\$12,000.00
Recreation Programs			\$18,000.00
	<b>\$50,00.00</b>		<b>\$50,000.00</b>