

# Operations Centre – Yard Expansion

Department

## Corporate and Financial Services

- Primarily DC Funding
- Some Tax Supported Capital Reserve Funding
- Potential Debt Funding (depending on timing)

## Environment & Infrastructure Services

- Facility, Design, Construction & Maintenance leading the detailed design, approvals and build process
- Project Phasing Option
  - Yr. 1 - Civil & underground services (\$10.45M)
  - Yr. 2 - Frost free building & refurbishments (\$11.45M)



## Community Services

- Master Plan completed in 1999
  - Strategic long range growth plan
- Insufficient covered space to seasonally store rolling stock
- Weather adversely impacts equipment life cycles e.g., hydraulics & components

