Community Services Department Section "A" - Indoor Facilities Market Amended Fees

| Facility Rental Rates                                       | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                            |
|---|---------------|--------------|--|-------------------------------------|
| Gymnasium (per hour)*                                       |               |              |  |                                     |
| Resident  | \$ 62.06      | \$ 65.16     | \$ 3.10                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 31.03      | \$ 32.58     | \$ 1.55                                  | Musicia d Danaharadia               |
| Affiliated Community Group                                  |               | \$ 42.82     | \$ 2.04                                  | Municipal Benchmarking              |
| Non-Resident/Commercial                                     | \$ 93.08      | \$ 97.73     | \$ 4.65                                  |                                     |
| Auditorium, 1/2 Gymnasium or Large Meeting Room (per hour)* |               |              |  |                                     |
| Resident  | \$ 32.97      | \$ 34.62     | \$ 1.65                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 16.49      | \$ 17.31     | \$ 0.82                                  | Musicia d Descharadia               |
| Affiliated Community Group                                  | \$ 21.67      | \$ 22.75     | \$ 1.08                                  | Municipal Benchmarking              |
| Non-Resident/Commercial                                     | \$ 49.46      | \$ 51.93     | \$ 2.47                                  |                                     |
| Medium-Sized Meeting Room (per hour)*                       |               |              |  |                                     |
| Resident  | \$ 21.68      | \$ 22.76     | \$ 1.08                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 10.84      | \$ 11.38     | \$ 0.54                                  |                                     |
| Affiliated Community Group                                  | \$ 14.25      | \$ 14.96     | \$ 0.71                                  | Municipal Benchmarking              |
| Non-Resident/Commercial                                     | \$ 32.52      | \$ 34.15     | \$ 1.63                                  |                                     |
| Small-Sized Meeting Room (per hour)*                        |               |              |  |                                     |
| Resident  | \$ 18.42      | \$ 19.34     | \$ 0.92                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 9.21       | \$ 9.67      | \$ 0.46                                  |                                     |
| Affiliated Community Group                                  | \$ 12.10      | \$ 12.71     | \$ 0.61                                  | Municipal Benchmarking              |
| Non-Resident/Commercial                                     | \$ 27.63      | \$ 29.01     | \$ 1.38                                  |                                     |
| Kitchen (per hour)  |               |              |  |                                     |
| Resident  | \$ 21.06      | \$ 22.11     | \$ 1.05                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 10.53      | \$ 11.06     | \$ 0.53                                  |                                     |
| Affiliated Community Group                                  | \$ 13.85      | \$ 14.54     | \$ 0.69                                  | Municipal Benchmarking              |
| Non-Resident/Commercial                                     | \$ 31.59      | \$ 33.17     | \$ 1.58                                  |                                     |
| Aerobic Studio (per hour)                                   |               |              |  |                                     |
| Resident  | \$ 56.20      | \$ 59.01     | \$ 2.81                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 28.10      | \$ 29.51     | \$ 1.41                                  |                                     |
| Affiliated Community Group                                  | \$ 36.93      | \$ 38.78     | \$ 1.85                                  | Municipal Benchmarking              |
| Non-Resident/Commercial                                     | \$ 84.30      | \$ 88.52     | \$ 4.22                                  |                                     |
| Atrium or Lobby (per hour)                                  |               |              |  |                                     |
| Resident  | \$ 20.79      | \$ 21.83     | \$ 1.04                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 20.79      | \$ 21.03     | \$ 0.52                                  |                                     |
| Affiliated Community Group                                  | \$ 13.67      | \$ 10.92     | \$ 0.68                                  | Municipal Benchmarking              |
| Non-Resident/Commercial                                     | \$ 31.19      | \$ 32.75     | \$ 1.56                                  |                                     |
| Heritage House (per hour)*                                  |               |              |  |                                     |
| Resident  | \$ 40.93      | \$ 42.98     | \$ 2.05                                  |                                     |
| Affiliated Seniors Clubs                                    | \$ 40.93      | \$ 21.50     | \$ 2.05                                  |                                     |
| Affiliated Community Group                                  | \$ 26.90      | \$ 28.25     | \$ 1.35                                  | Increased cost of providing service |
| Non-Resident/Commercial                                     | \$ 61.39      | \$ 64.46     | \$ 3.07                                  |                                     |

## Appendix B Community Services Department Section "A" - Indoor Facilities Market Amended Fees

| Facility Rental Rates  |    | Existing Fees      |    | Amended Fees      | \$ ( | change from 2019 to<br>2020 inc/(dec) | Comments                            |
|--|----|--------------------|----|-------------------|------|---------------------------------------|-------------------------------------|
|  |    |                    |    |                   |      |                                       |                                     |
| Heritage Centre (Amos Wright House) Gardenview Room & Patio (per hour) |    |                    |    |                   |      |                                       |                                     |
| Resident   | \$ | 50.30              | \$ | 52.82             | \$   | 2.52                                  |                                     |
| Affiliated Seniors Clubs   | \$ | 25.15              | \$ | 26.41             | \$   | 1.26                                  | Increased cost of providing service |
| Affiliated Community Group   | \$ | 33.05              | \$ | 34.70             | \$   | 1.65                                  | д                                   |
| Non-Resident/Commercial  | \$ | 75.44              | \$ | 79.21             | \$   | 3.77                                  |                                     |
| Boynton House Art Exhibition Space Rental                              |    |                    |    |                   |      |                                       |                                     |
| 4-Day Exhibition   | \$ | 177.11             | \$ | 185.97            | \$   | 8.86                                  |                                     |
| 7-Day Exhibition   | \$ | 236.15             | \$ | 247.96            | \$   | 11.81                                 | Increased cost of providing service |
| 7-Day Exhibition   | Ψ  | 230.13             | Ψ  | 247.70            | Ψ    | 11.01                                 |                                     |
| Office/Storage Space   |    |                    |    |                   |      |                                       |                                     |
| Office Space (per month)   | \$ | 90.85              | \$ | 95.39             | \$   | 4.54                                  | Municipal Benchmarking              |
| Storage - Affiliated Community Group                                   |    | \$3.21 to \$107.10 |    | \$3.38 - \$112.46 | \$   | -                                     | wunicipal benchinarking             |
|  |    |                    |    |                   |      |                                       |                                     |
| Facility Rental Rates  |    | Existing Fees      |    | Amended Fees      | \$ 0 | change from 2019 to<br>2020 inc/(dec) | Comments                            |
| Equipment Rental   |    |                    |    |                   |      |                                       |                                     |
| Art Grid Rental (per week/per grid/1-12 grids)                         | \$ | 3.99               | \$ | 4.19              | \$   | 0.20                                  |                                     |
| Art Grid Rental (per week/flat rate/13+ grids)                         | \$ | 50.03              | \$ | 52.53             | \$   | 2.50                                  | Increased cost of providing service |
| Art Grid Rental (per month/per grid/1-12 grids)                        | \$ | 12.02              | \$ | 12.62             | \$   | 0.60                                  | increased cost or providing service |
| Art Grid Rental (per month/flat rate/13+ grids)                        | \$ | 150.15             | \$ | 157.66            | \$   | 7.51                                  |                                     |
|  |    |                    |    |                   |      |                                       | ·-                                  |
| Parking Lots   |    |                    |    |                   |      |                                       |                                     |
| Resident (per hour) full lot   | \$ | 30.10              | \$ | 31.61             | \$   | 1.51                                  |                                     |
| Non resident (per hour) full lot                                       | \$ | 45.16              | _  | 47.42             | \$   | 2.26                                  | Municipal benchmarking              |
| Bus Parking Overnight - School season only with approval (per month)   | \$ | 39.69              | \$ | 43.66             | \$   | 3.97                                  |                                     |

## Appendix B Community Services Department Section "B" - Outdoor Parks and Sport Fields Market Amended Fees

| Recreation and Culture Services  |                          |               |                      |  |                        |  |  |  |
|--|--------------------------|---------------|----------------------|--|------------------------|--|--|--|
| Facility Rental Rates  |                          | Existing Fees | Amended Fees         | \$ change from 2019 to<br>2020 inc/(dec) | Comments               |  |  |  |
| Ball Prime Time (per hour)   |                          |               |                      |  |                        |  |  |  |
| Monday to Friday, 6:00 p.m 11:00 p.m. and Saturday, Sunda<br>9:00 a.m 11:00 p.m. | ay & Statutory Holidays, |               |                      |  |                        |  |  |  |
| Unlit Diamond - Adult  | [ 9                      | 7.11          | \$ 7.47              | \$ 0.36                                  |                        |  |  |  |
| Unlit Diamond - Minor  |                          |               | \$ 3.74              | \$ 0.18                                  | *                      |  |  |  |
| Mini/School Diamond - Adult  |                          |               | \$ 6.78              |  | Municipal Benchmarking |  |  |  |
| Mini/School Diamond - Minor  | !                        | 3.23          | \$ 3.39              |  |                        |  |  |  |
| Ball Non-Prime Time (per hour)   | Monday                   |               |                      |  |                        |  |  |  |
| to Friday, 8:00 a.m 6:00 p.m.  |                          |               |                      |  |                        |  |  |  |
| Unlit Diamond - Adult  | Ş                        |               | \$ 3.74              | \$ 0.18                                  | <u> </u>               |  |  |  |
| Unlit Diamond - Minor  | 9                        |               |                      | \$ 0.09                                  | Municipal Benchmarking |  |  |  |
| Mini/School Diamond - Adult  |                          |               | \$ 3.39              |  |                        |  |  |  |
| Mini/School Diamond - Minor  |                          | 1.62          | \$ 1.70              | \$ 0.08                                  |                        |  |  |  |
| Ball Non-Resident/Commercial Rates (per hour) (Prime & Nor                       | n-Prime Time)            |               |                      |  |                        |  |  |  |
| Unlit Diamond - Minor & Adult  |                          | 15.67         | \$ 16.45             | \$ 0.78                                  | Municipal Benchmarking |  |  |  |
|  |                          |               |                      |  |                        |  |  |  |
| Soccer Prime Time (per hour)   |                          |               |                      |  |                        |  |  |  |
| Monday to Friday, 6:00 p.m 11:00 p.m. and Saturday, Sunda<br>9:00 a.m 11:00 p.m. | ay & Statutory Holidays, |               |                      |  |                        |  |  |  |
|  |                          |               |                      |  |                        |  |  |  |
| Unlit Field - Adult  | 5                        |               |                      |  |                        |  |  |  |
| Unlit Field - Minor  | \$                       |               | \$ 4.75              | \$ 0.23                                  | Municipal Benchmarking |  |  |  |
| Mini/School Field - Adult<br>Mini/School Field - Minor                           | 5                        |               | \$ 6.65<br>\$ 3.39   | \$ 0.32<br>\$ 0.16                       |                        |  |  |  |
| WIIII/SCHOOLLIEIU - WIIIOI   |                          | J.20          | \$ 0.07              | 0.10                                     |                        |  |  |  |
| 2  | Mandan                   |               |                      |  |                        |  |  |  |
| Soccer Non-Prime Time (per hour)<br>to Friday, 8:00 a.m 6:00 p.m.                | Monday                   |               |                      |  |                        |  |  |  |
| Unlit Field - Adult  |                          |               |                      |  |                        |  |  |  |
| Unlit Field - Minor  | 9                        |               | \$ 2.37              | \$ 0.11                                  | Municipal Benchmarking |  |  |  |
| Mini/School Field - Adult Mini/School Field - Minor                              |                          |               |                      |  | We street,             |  |  |  |
| MINI/SCHOOL FIELD - IMINOR   |                          | 1.58          | \$ 1.00              | \$ 0.08                                  |                        |  |  |  |
| Soccer Non-Resident/Commercial Rates (per hour) (Prime &                         | Non-Prime Time)          |               |                      |  |                        |  |  |  |
| Unlit Field - Minor  | (                        |               |                      |  | Municipal Benchmarkin  |  |  |  |
| Mini/School Field - Minor  |                          | 12.30         | \$ 12.92             | \$ 0.62                                  | maniopar benefinarking |  |  |  |
| Outdoor Artificial Turf Field Pre & Post Season + Regular Sea                    | ason Prime Time (ner     |               |                      |  |                        |  |  |  |
| hour) Monday to Friday 6:00 p.m 11:00 p.m. and Saturday,                         |                          |               |                      |  |                        |  |  |  |
| 9:00 a.m 11:00 p.m.  |                          |               |                      |  |                        |  |  |  |
| Adult  | 5                        |               |                      |  | Municipal Developes    |  |  |  |
| Minor Non Posidont/Commorcial  |                          |               | \$ 26.99<br>\$ 55.42 | \$ 1.29<br>\$ 2.64                       | Municipal Benchmarking |  |  |  |
| Non-Resident/Commercial  | ;                        | 02.78         | φ 55.42              | φ Z.04                                   |                        |  |  |  |
| Outdoor Artificial Turf Field New Drives Time (new bour) Mond                    | ou to Friday 0.00 a m    |               |                      |  |                        |  |  |  |
| Outdoor Artificial Turf Field Non-Prime Time (per hour) Mond<br>5:00 p.m.        | ay to Friday 8:00 a.m    |               |                      |  |                        |  |  |  |
| York Region School Team Practice   |                          | 19.52         | \$ 20.50             | \$ 0.98                                  | Municipal Benchmarking |  |  |  |
| Tournaments (per day, per field)   |                          |               | <u></u>              |  |                        |  |  |  |
| Adult  |                          | 63.34         | \$ 67.56             | \$ 3.22                                  |                        |  |  |  |
| Minor  |                          |               |                      |  | Municipal Benchmarking |  |  |  |
| Non-Resident/Commercial  |                          |               |                      |  |                        |  |  |  |
|  |                          |               |                      |  |                        |  |  |  |
| Wedding Garden Area & Gazebo   | 1.                       |               | * // 00              | 10 0401                                  |                        |  |  |  |
| Resident - Pictures Only (2 hours)   |                          | 63.73         | \$ 66.92             |  | Municipal Benchmarking |  |  |  |
| Non-Resident - Pictures Only (2 hours)   |                          | 94.25         | \$ 98.96             | \$ 4.71                                  |                        |  |  |  |

### Appendix B Community Services Department Section "C" - Pool Facilities Market Amended Fees

| Facility Rental Rates   | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                |  |  |  |  |
|---|---------------|--------------|---------------------------------------|-------------------------|--|--|--|--|
| Bayview Hill, Centennial, Elgin West, Oak Ridges, Richvale (per hour) staff charges to be added |               |              |                                       |                         |  |  |  |  |
| Full Pool - Resident  | \$ 108.33     | \$ 113.75    | \$ 5.42                               |                         |  |  |  |  |
| Full Pool - Community Group   | \$ 59.33      | \$ 65.26     | \$ 5.93                               |                         |  |  |  |  |
| Full Pool - Non-Resident/Commercial   | \$ 162.50     | \$ 170.63    | \$ 8.13                               | Municipal Benchmarking  |  |  |  |  |
| Half Pool - Resident  | \$ 54.16      | \$ 56.88     | \$ 2.72                               | wunicipal benchinarking |  |  |  |  |
| Half Pool - Community Group   | \$ 29.66      | \$ 31.14     | \$ 1.48                               |                         |  |  |  |  |
| Half Pool - Non-Resident/Commercial   | \$ 81.24      | \$ 85.32     | \$ 4.08                               |                         |  |  |  |  |
| Ware Deal Leisure Cuite (cashere) shell shows to be added                                       |               |              |                                       |                         |  |  |  |  |
| Wave Pool - Leisure Swim (per hour) staff charges to be added                                   |               |              |                                       |                         |  |  |  |  |
| Resident  | \$ 162.27     | \$ 170.38    |                                       |                         |  |  |  |  |
| Community Group   | \$ 88.87      | \$ 93.31     | \$ 4.44                               | Municipal Benchmarking  |  |  |  |  |
| Non-Resident/Commercial   | \$ 243.40     | \$ 255.57    | \$ 12.17                              |                         |  |  |  |  |
| Wave Pool - Wave Swim (per hour) staff charges to be added                                      |               |              |                                       |                         |  |  |  |  |
| Resident  | \$ 205.43     | \$ 215.70    | \$ 10.27                              |                         |  |  |  |  |
| Community Group   | \$ 112.50     | \$ 118.12    | \$ 5.62                               | Municipal Benchmarking  |  |  |  |  |
| Non-Resident/Commercial   | \$ 308.14     | \$ 323.55    | \$ 15.41                              |                         |  |  |  |  |
|   |               |              |                                       |                         |  |  |  |  |
| Wave Pool - Room Rental (per hour) staff charges to be added                                    |               |              |                                       |                         |  |  |  |  |
| Meeting Room  | \$ 64.97      | \$ 68.22     | \$ 3.25                               | Municipal Benchmarking  |  |  |  |  |
| Viewing Gallery   | \$ 129.93     | \$ 136.43    | \$ 6.50                               |                         |  |  |  |  |
| Miscellaneous   |               |              |                                       |                         |  |  |  |  |
| Lifeguard/Instructor (per hour)   | \$ 21.36      | \$ 22.43     | \$ 1.07                               |                         |  |  |  |  |
| School Group Swimming Lessons (per hour)  | \$ 119.70     | \$ 125.69    | \$ 5.99                               | Municipal Benchmarking  |  |  |  |  |
| Badge & Report Card   | \$ 1.97       | \$ 2.07      | \$ 0.10                               |                         |  |  |  |  |

### Appendix B Community Services Department Section "D" - Richmond Green Soccer and Lawn Bowling Market Amended Fees

#### Decreation and Culture Complete

|  |  | 1100100                          | adori and Gallare Services             |                                  |  |                                  |                           |
|--|--|----------------------------------|--|----------------------------------|--|----------------------------------|---------------------------|
| Facility Rental Rates                                      | Existir                                | ng Fees                          | Amend                                  | led Fees                         | \$ change from 20                      | 19 to 2020 inc/(dec)             | Comments                  |
| Sports Centre Soccer (per hour)                            | Fall/Winter<br>(Oct 1st to April 30th) | Summer<br>(May 1st to Sept 30th) | Fall/Winter<br>(Oct 1st to April 30th) | Summer<br>(May 1st to Sept 30th) | Fall/Winter<br>(Oct 1st to April 30th) | Summer<br>(May 1st to Sept 30th) |                           |
| Local Minor Soccer   | \$ 160.00                              | \$ 85.63                         | \$ 168.00                              | \$ 85.63                         | \$ 8.00                                | \$ -                             |                           |
| Resident/Community Group                                   | \$ 187.50                              | \$ 85.63                         | \$ 196.88                              | \$ 85.63                         | \$ 9.38                                | \$ -                             | Municipal Benchmarking    |
| Non-Resident/Commercial                                    | \$ 209.50                              | \$ 85.63                         | \$ 219.98                              | \$ 85.63                         | \$ 10.48                               | \$ -                             |                           |
| Sports Centre General Rental (per hour)                    | Programs Meetings                      | Trade Shows & Events             | Programs Meetings                      | Trade Shows & Events             | Programs Meetings                      | Trade Shows & Events             | Comments                  |
| Resident/Community Group                                   | \$ 185.56                              | \$ 221.64                        | \$ 194.84                              | \$ 232.72                        | \$ 9.28                                | \$ 11.08                         | Municipal Benchmarking    |
| Non-Resident/Commercial                                    | \$ 277.69                              | \$ 332.48                        | \$ 291.57                              | \$ 349.10                        | \$ 13.88                               | \$ 16.62                         | Walicipal Delicililating  |
| Agr. Bldg #2 (per hour)                                    | Programs Meetings                      | Trade Shows & Events             | Programs Meetings                      | Trade Shows & Events             | Programs Meetings                      | Trade Shows & Events             | Comments                  |
| Resident/Community Group                                   | \$ 43.16                               | \$ 88.41                         | \$ 45.32                               | \$ 92.83                         | \$ 2.16                                | \$ 4.42                          | Municipal Benchmarking    |
| Non-Resident/Commercial                                    | \$ 64.07                               | \$ 132.01                        | \$ 67.27                               | \$ 134.65                        | \$ 3.20                                | \$ 2.64                          | Walicipal Delicilitating  |
| Lounge with Kitchen (per hour)                             | Programs Meetings                      | Trade Shows & Events             | Programs Meetings                      | Trade Shows & Events             | Programs Meetings                      | Trade Shows & Events             | Comments                  |
| Resident/Community Group                                   | \$ 15.69                               | \$ 17.43                         | \$ 16.47                               | \$ 19.17                         | \$ 0.78                                | \$ 1.74                          | Municipal Benchmarking    |
| Non-Resident/Commercial                                    | \$ 23.54                               | \$ 26.16                         | \$ 24.72                               | \$ 28.78                         | \$ 1.18                                | \$ 2.62                          | Walicipal Delicilliarking |
| Affiliated Youth Groups and Local Schools                  | \$ 58.00                               |                                  | \$ 60.90                               |                                  | \$ 2.90                                |                                  |                           |
| Local Adult Groups & Richmond Hill residents               | \$ 68.00                               |                                  | \$ 71.40                               |                                  | \$ 3.40                                |                                  | Municipal Benchmarking    |
| Non Resident/Commercial                                    | \$ 76.00                               |                                  | \$ 79.80                               |                                  | \$ 3.80                                |                                  |                           |
| Sports Dome Rental Rates - Non-Prime Time - 9:00 a.m 5:00  | p.m. Monday through Friday             | y and Saturdays 6:00 - 11:00     | p.m.                                   |                                  |  |                                  |                           |
| Affiliated Youth Groups and Local Schools                  | \$ 80.00                               |                                  | \$ 84.00                               |                                  | \$ 4.00                                |                                  | Municipal Benchmarking    |
| Local Adult Groups & Richmond Hill residents               | \$ 93.75                               |                                  | \$ 98.44                               |                                  | \$ 4.69                                |                                  | Municipal Benchmarking    |
| Non Resident/Commercial                                    | \$ 104.75                              |                                  | \$ 109.99                              |                                  | \$ 5.24                                |                                  |                           |
| Sports Dome Rental Rates - Prime Time - 5:00 p.m 11:00 p.n | n. Monday through Friday an            | d 9:00 a.m 6:00 p.m. Suno        | day and Statutory Holidays             |                                  |  |                                  |                           |
| Affiliated Youth Groups and Local Schools                  | \$ 160.00                              |                                  | \$ 168.00                              |                                  | \$ 8.00                                |                                  |                           |
| Local Adult Groups & Richmond Hill residents               | \$ 187.50                              | Ţ                                | \$ 196.88                              | 1                                | \$ 9.38                                | İ                                | Municipal Benchmarking    |
| Non Resident/Commercial                                    | \$ 209.50                              | Ī                                | \$ 219.98                              | 1                                | \$ 10.48                               | Ī                                |                           |

## Appendix B Community Services Department Section "E" - Aquatic Program Market Amended Fees

| Walket Alliellace 1 ces                        |    |               |    |              |                                       |                         |  |  |  |  |
|--|----|---------------|----|--------------|---------------------------------------|-------------------------|--|--|--|--|
| Recreation and Culture Services                |    |               |    |              |                                       |                         |  |  |  |  |
| Adult Programs                                 |    | Existing Fees |    | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                |  |  |  |  |
| Instructional Lessons (9)                      | \$ | 89.47         | \$ | 93.94        | \$ 4.47                               | Municipal Benchmarking  |  |  |  |  |
| Masters Instructional (per class)              | \$ | 6.56          | \$ | 6.89         | \$ 0.33                               | Municipal benchinarking |  |  |  |  |
| Children's Programs                            |    | Existing Fees |    | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                |  |  |  |  |
| Instructional Lessons (9)                      | \$ | 86.72         | \$ | 91.10        | \$ 4.38                               |                         |  |  |  |  |
| Instructional lessons per class                | \$ | 9.64          | \$ | 10.12        | \$ 0.48                               |                         |  |  |  |  |
| Ranger, Rookie & Star Patrol (9)               | \$ | 86.72         | \$ | 91.10        | \$ 4.38                               | Municipal Benchmarking  |  |  |  |  |
| Small Group Classes (9)                        | \$ | 130.07        | \$ | 136.55       | \$ 6.48                               |                         |  |  |  |  |
| Small Group Classes (per class)                | \$ | 14.45         | \$ | 15.17        | \$ 0.72                               |                         |  |  |  |  |
| Specialty Aquatic Classes                      |    | Existing Fees |    | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                |  |  |  |  |
| Swimmer Teen (9)                               | \$ | 86.72         | \$ | 91.10        | \$ 4.38                               |                         |  |  |  |  |
| RHLC (per class)                               | \$ | 11.27         | \$ | 11.84        | \$ 0.57                               | Municipal Benchmarking  |  |  |  |  |
| RHLC Camp                                      | \$ | 275.00        | \$ | 288.75       | \$ 13.75                              |                         |  |  |  |  |
| Private Lessons                                |    | Existing Fees |    | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                |  |  |  |  |
| Semi Private (9)                               | \$ | 195.10        | \$ | 204.86       | \$ 9.76                               |                         |  |  |  |  |
| Semi Private (4)                               | \$ | 86.72         | \$ | 91.05        | \$ 4.33                               |                         |  |  |  |  |
| Semi Private (per class)                       | \$ | 21.67         | \$ | 22.76        | \$ 1.09                               | Municipal Benchmarking  |  |  |  |  |
| Private (9)                                    | \$ | 260.15        | \$ | 273.16       | \$ 13.01                              | wunicipal benchinarking |  |  |  |  |
| Private (4)                                    | \$ | 115.62        | \$ | 121.40       | \$ 5.78                               |                         |  |  |  |  |
| Private (per class)                            | \$ | 28.91         | \$ | 30.35        | \$ 1.44                               |                         |  |  |  |  |
| Aquatic Leadership                             |    | Existing Fees |    | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                |  |  |  |  |
| LSS Examiners & Advanced Instructor Clinic     | \$ | 48.29         | \$ | 50.70        | \$ 2.41                               |                         |  |  |  |  |
| NLS Recertification                            | \$ | 88.15         | \$ | 92.56        | \$ 4.41                               |                         |  |  |  |  |
| LSS Assistant Instructor                       | \$ | 138.08        | \$ | 144.98       | \$ 6.90                               |                         |  |  |  |  |
| LSS Standard First Aid & CPR-C                 | \$ | 149.72        | \$ | 157.21       | \$ 7.49                               |                         |  |  |  |  |
| LSS Standard First Aid & CPR-C Recertification | \$ | 67.17         | \$ | 70.53        | \$ 3.36                               |                         |  |  |  |  |
| Aquatic Supervisor Training                    | \$ | 133.55        | \$ | 140.23       | \$ 6.68                               |                         |  |  |  |  |
| Bronze Cross                                   | \$ | 139.64        | \$ | 146.62       | \$ 6.98                               |                         |  |  |  |  |
| Bronze Cross Re-Exam                           | \$ | 56.18         | \$ | 58.99        | \$ 2.81                               |                         |  |  |  |  |
| Bronze Star                                    | \$ | 93.92         | \$ | 98.62        | \$ 4.70                               |                         |  |  |  |  |
| Bronze Star H60                                | \$ | 132.02        | \$ | 138.62       | \$ 6.60                               | Municipal Benchmarking  |  |  |  |  |
| Bronze Medallion Re-Exam                       | \$ | 30.33         | \$ | 31.85        | \$ 1.52                               | Maniopal Benefitiarking |  |  |  |  |
| LSS Emergency First Aid                        | \$ | 87.16         | \$ | 91.52        | \$ 4.36                               |                         |  |  |  |  |
| NLS Instructor                                 | \$ | 171.55        | \$ | 180.13       | \$ 8.58                               |                         |  |  |  |  |
| First Aid/CPR Instructor                       | \$ | 171.55        | \$ | 180.13       | \$ 8.58                               |                         |  |  |  |  |
| AST Instructor                                 | \$ | 171.55        | \$ | 180.13       | \$ 8.58                               |                         |  |  |  |  |
| LSS Instructor Trainer                         | \$ | 171.55        | \$ | 180.13       | \$ 8.58                               |                         |  |  |  |  |
| LSS Coaching                                   | \$ | 99.94         | \$ | 104.94       | \$ 5.00                               |                         |  |  |  |  |

\$

\$

\$

144.30 \$

34.41 \$

\$

22.94

151.52 \$

24.09

36.13 \$

\$

7.22

1.15

1.72

Dual Recertification

LSS Community Official

LSS Officials Courses: Pool, open water emergency response

## Appendix B Community Services Department Section "E" - Aquatic Program Market Amended Fees

| Recreation Leisure Swim Admissions          | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                 |
|---|---------------|--------------|---------------------------------------|--------------------------|
| Child (3-15) 3 month pass                   | \$ 61.30      | \$ 64.37     | \$ 3.07                               |                          |
| Child (3-15) 6 month pass                   | \$ 122.60     | \$ 128.73    | \$ 6.13                               |                          |
| Adult (16-64) single ticket                 | \$ 4.00       | \$ 4.20      | \$ 0.20                               |                          |
| Adult (16-64) 10 tickets                    | \$ 36.00      | \$ 37.80     | \$ 1.80                               |                          |
| Adult (16-64) 3 month pass                  | \$ 86.40      | \$ 90.72     | \$ 4.32                               |                          |
| Adult (16-64) 6 month pass                  | \$ 172.80     | \$ 181.44    | \$ 8.64                               |                          |
| Adult (16-64) 1 year                        | \$ 301.88     | \$ 316.97    | \$ 15.09                              |                          |
| Senior (65+) single ticket (70% adult rate) | \$ 2.80       | \$ 2.94      | \$ 0.14                               | Municipal Benchmarking   |
| Senior (65+) 10 tickets                     | \$ 25.25      | \$ 26.46     | \$ 1.21                               | ічинісіраї венспінаткіну |
| Senior (65+) 3 month pass                   | \$ 60.48      | \$ 63.50     | \$ 3.02                               |                          |
| Senior (65+) 6 month pass                   | \$ 120.96     | \$ 127.01    | \$ 6.05                               |                          |
| Senior (65+) 1 Year                         | \$ 211.32     | \$ 221.89    | \$ 10.57                              |                          |
| Family/Group single tickets                 | \$ 10.92      | \$ 11.55     | \$ 0.63                               |                          |
| Family/Group 10 tickets                     | \$ 98.28      | \$ 103.95    | \$ 5.67                               |                          |
| Family/Group 3 month pass                   | \$ 235.88     | \$ 247.67    | \$ 11.79                              |                          |
| Family/Group 6 month pass                   | \$ 471.92     | \$ 495.52    | \$ 23.60                              |                          |

| Recreation Wave Swim Admissions | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                  |
|---------------------------------|---------------|--------------|---------------------------------------|---------------------------|
| Child (3-15) single ticket      | \$ 6.29       | \$ 6.60      | \$ 0.31                               |                           |
| Adult (16-54) single ticket     | \$ 9.18       | \$ 9.64      | \$ 0.46                               | Municipal Benchmarking    |
| Senior (65+) single ticket      | \$ 6.42       | \$ 6.74      | \$ 0.32                               | iviunicipai benchinarking |
| Family/Group single tickets     | \$ 26.22      | \$ 27.53     | \$ 1.31                               |                           |

### Community Services Department

### Section "F" - General Programs - Adults & Seniors Market Amended Fees

| Adult Programs                            | Existing Fees     | Amended Fees    | \$ change from 2019 to 2020 inc/(dec) | Comments                                  |
|---|-------------------|-----------------|---------------------------------------|---|
| Sewing                                    | \$ 100.29         | \$ 105.30       | \$ 5.01                               |   |
| Drawing (all courses)                     | \$ 108.09         | \$ 113.49       | \$ 5.40                               |   |
| Painting in Watercolour/Acrylic/Plein Air | \$ 154.89         | \$ 162.63       | \$ 7.74                               |   |
| Specialized Dance 1 (single)              | \$ 83.94          | \$ 88.14        | \$ 4.20                               |   |
| Specialized Dance 2 (couple)              | \$ 127.03         | \$ 133.38       | \$ 6.35                               |   |
| Belly Dance                               | \$ 71.32          | \$ 74.89        | \$ 3.57                               |   |
| Co-ed and Women's Ball Hockey             | \$ 66.32          | \$ 69.64        | \$ 3.32                               |   |
| Men's Ball Hockey                         | \$ 98.77          | \$ 103.71       | \$ 4.94                               |   |
| Basketball                                | \$ 59.34          | \$ 62.31        | \$ 2.97                               |   |
| Recreational Volleyball (8)               | \$ 59.34          | \$ 62.31        | \$ 2.97                               |   |
| Advanced Volleyball (8)                   | \$ 62.12          | \$ 65.23        | \$ 3.11                               |   |
| Volleyball League (8)                     | \$ 62.12          | \$ 65.23        | \$ 3.11                               |   |
| Recreational Badminton                    | \$ 40.67          | \$ 42.70        | \$ 2.03                               |   |
| Intermediate Badminton                    | \$ 45.22          | \$ 47.48        | \$ 2.26                               |   |
| Music Instruction 1 Guitar                | \$ 89.13          | \$ 93.59        | \$ 4.46                               |   |
| Indoor Golf (5)                           | \$ 94.94          | \$ 99.69        | \$ 4.75                               |   |
| Self Defense                              | \$ 95.67          | \$ 100.45       | \$ 4.78                               |   |
| Spanish                                   | \$ 95.62          | \$ 100.40       | \$ 4.78                               |   |
| Art Sculpting with Clay                   | \$ 100.70         | \$ 105.74       | \$ 5.04                               | la annual annual annual airean ann airean |
| Art Mixed Media (6)                       | \$ 116.72         | \$ 122.56       | \$ 5.84                               | Increased cost of providing service       |
| Dance - Afro Jazz/ Ladies Freestyle       | \$ 69.28          | \$ 72.74        | \$ 3.46                               |   |
| Bookkeeping                               | \$ 142.49         | \$ 149.61       | \$ 7.12                               |   |
| Dance Workshop, 4 weeks                   | \$ 70.40          | \$ 73.92        | \$ 3.52                               |   |
| French                                    | \$ 52.92          | \$ 55.57        | \$ 2.65                               |   |
| Sport Tournament                          | \$15.75 - \$31.50 | \$16.50 - 33.00 |                                       |   |
| Archery (5)                               | \$ 58.67          | \$ 61.60        | \$ 2.93                               |   |
| Bookkeeping - QuickBooks Introduction (4) | \$ 66.61          | \$ 69.94        | \$ 3.33                               |   |
| Bookkeeping - Small Business              | \$ 178.11         | \$ 187.02       | \$ 8.91                               |   |
| Dance - Line Dance Ballroom               | \$ 45.33          | \$ 47.60        | \$ 2.27                               |   |
| Dance - Line Dance Beginner               | \$ 56.65          | \$ 59.48        | \$ 2.83                               |   |
| Dance - Line Dance Intermediate           | \$ 85.00          | \$ 89.25        | \$ 4.25                               |   |
| Martial Arts                              | \$ 95.30          | \$ 100.07       | \$ 4.77                               |   |
| Volleyball Clinic                         | \$ 61.15          | \$ 64.21        | \$ 3.06                               |   |
| Volleyball Tournament - Team Fee          | \$ 139.23         | \$ 146.19       | \$ 6.96                               |   |
| Bridge                                    | \$ 110.51         | \$ 116.04       | \$ 5.53                               |   |
| Filmmaking for Beginners                  | \$ 77.98          | \$ 81.88        | \$ 3.90                               |   |
| Ultimate Frisbee League (team)            | \$ 267.75         | \$ 281.14       | \$ 13.39                              |   |
| Ultimate Frisbee League (individual)      | \$ 53.55          | \$ 56.23        | \$ 2.68                               |   |
| Partnership Adult                         | Existing Fees     | Amended Fees    | \$ change from 2019 to 2020 inc/(dec) | Comments                                  |
| Photography 1 Class                       | \$ 71.43          | \$ 78.57        | \$ 7.14                               |   |
| Photography 2 Class                       | \$ 107.14         | \$ 114.29       | \$ 7.15                               | Increased cost of providing service       |
| Photography 3 Class                       | \$ 157.14         | \$ 164.29       | \$ 7.15                               |   |

### Community Services Department

### Section "F" - General Programs - Adults & Seniors Market Amended Fees

| Older Adult Programs                                    | Existing Fees    | Amended Fees     | \$ change from 2019 to 2020 inc/(dec) | Comments                            |
|---|------------------|------------------|---------------------------------------|-------------------------------------|
| Group Fitness Classes                                   | \$ 37.22         | \$ 39.08         | \$ 1.86                               |                                     |
| Computers   | \$ 93.94         | \$ 98.64         | \$ 4.70                               |                                     |
| Line Dance, Level 1, 2, 3                               | \$ 36.49         | \$ 38.31         | \$ 1.82                               |                                     |
| Line Dance Level 4, Level 2 plus                        | \$ 47.93         | \$ 50.33         | \$ 2.40                               |                                     |
| Tai Chi   | \$ 32.01         | \$ 33.61         | \$ 1.60                               | Increased cost of providing service |
| Weight Training/Osteo Fitness (12 wks)                  | \$ 66.63         | \$ 69.96         | \$ 3.33                               | increased cost of providing service |
| Yoga  | \$ 37.88         | \$ 39.77         | \$ 1.89                               |                                     |
| Bridge  | \$ 44.16         | \$ 46.37         | \$ 2.21                               |                                     |
| Zumba   | \$ 48.11         | \$ 50.52         | \$ 2.41                               |                                     |
| Hiking  | \$ 10.92         | \$ 11.47         | \$ 0.55                               |                                     |
| Older Adult Programs                                    | 2019 Rates + HST | 2020 Rates + HST | \$ change from 2019 to 2020 inc/(dec) | Comments                            |
| McConaghy Choir - annual fee                            | \$ 55.65         | \$ 58.43         | \$ 2.78                               |                                     |
| Computer Workshops                                      | \$ 19.94         | \$ 20.94         | \$ 1.00                               |                                     |
| Chair Yoga  | \$ 37.88         | \$ 39.77         | \$ 1.89                               |                                     |
| Dance to be Fit, Cardio Dance, Ballroom Dance (singles) | \$ 47.93         | \$ 50.33         | \$ 2.40                               |                                     |
| Line Dance Introductory                                 | \$ 47.93         | \$ 50.33         | \$ 2.40                               |                                     |
| Table Tennis Skills (4)                                 | \$ 35.48         | \$ 37.25         | \$ 1.77                               |                                     |
| Tai Chi - Yang Simplified 24 form                       | \$ 36.49         | \$ 38.31         | \$ 1.82                               | Increased cost of providing service |
| Group Training - (4)                                    | \$ 39.25         | \$ 41.21         | \$ 1.96                               |                                     |
| Art Workshops (1 Week)                                  | \$ 21.00         | \$ 22.05         | \$ 1.05                               |                                     |
| Drop In Wellness  | \$ 5.25          | \$ 5.51          | \$ 0.26                               |                                     |
| Music   | \$ 54.94         | \$ 57.69         | \$ 2.75                               |                                     |
| Specialized Fitness (6 weeks)                           | \$ 52.32         | \$ 54.94         | \$ 2.62                               |                                     |
| Craft Workshop  | \$5.00 - \$20.00 | \$5.00 - \$40.00 | \$ -                                  |                                     |
| First Aid   | \$ 26.30         | \$ 27.62         | \$ 1.32                               |                                     |
| French/Italian Language Programs                        | \$ 80.28         | \$ 84.29         | \$ 4.01                               |                                     |
| Lunch and Learn   | \$ 9.77          | \$ 10.26         | \$ 0.49                               |                                     |
| Stretching 101  | \$ 18.61         | \$ 19.54         | \$ 0.93                               |                                     |
| Tennis Recreational House Leage                         | \$ 60.77         | \$ 63.81         | \$ 3.04                               |                                     |
| Art Landscape Painting 6 weeks                          | \$ 95.70         | \$ 100.49        | \$ 4.79                               |                                     |
| Writing your personal stories (6 wks)                   | \$ 49.50         | \$ 51.98         | \$ 2.48                               |                                     |
| Seniors Health Fair Vendor Fees For Profit              | \$ 157.50        | \$ 165.38        | \$ 7.88                               |                                     |
| Seniors Health Fair Vendor Fees Not For Profit          | \$ 78.75         | \$ 82.69         | \$ 3.94                               | Increased cost of providing service |
| Fitness Workshops                                       | \$2.10 - \$15.75 | \$2.20 - \$16.50 | \$ -                                  |                                     |
| Healing Waters  | \$ 42.97         | \$ 45.12         | \$ 2.15                               |                                     |
| Mindful Meditation                                      | \$ 37.88         | \$ 39.77         | \$ 1.89                               |                                     |
| Piloga  | \$ 37.88         | \$ 39.77         | \$ 1.89                               |                                     |
| Lower Back and You (4 weeks)                            | \$ 23.47         | \$ 24.64         | \$ 1.17                               |                                     |
| Pickleball  | \$ 34.22         | \$ 35.93         | \$ 1.71                               |                                     |
| Short Story Composition (6 weeks)                       | \$ 49.35         | \$ 51.82         | \$ 2.47                               |                                     |
| Older Adult Club Membership                             | 2019 Rates + HST | 2020 Rates + HST | \$ change from 2019 to 2020 inc/(dec) | Comments                            |
| Resident  | \$ 25.50         | \$ 26.78         | \$ 1.28                               | Increased east ofi-lini-            |
| Non-Resident  | \$ 45.91         | \$ 48.21         | \$ 2.30                               | Increased cost of providing service |
|   |                  |                  | ļ                                     |                                     |

### Community Services Department

Section "G" - General Programs - Children & Youth Market Amended Fees

| Preschool Programs                          | Existing Fees | Amended Fees | \$ change from 2019 to 2020<br>inc/(dec) | Comments                             |
|---|---------------|--------------|--|--------------------------------------|
| Let's Create (8 weeks)                      | \$ 106.03     | \$ 111.33    | \$ 5.30                                  |                                      |
| On My Own (2 hrs, 8 weeks)                  | \$ 112.49     | \$ 118.11    | \$ 5.62                                  |                                      |
| On My Own (2.5 hrs, 8 weeks)                | \$ 136.02     | \$ 142.82    | \$ 6.80                                  |                                      |
| Little Artist                               | \$ 84.61      | \$ 88.84     | \$ 4.23                                  |                                      |
| Dance Programs                              | \$ 76.04      | \$ 79.84     | \$ 3.80                                  |                                      |
| Dance with Me                               | \$ 81.40      | \$ 85.47     | \$ 4.07                                  |                                      |
| Alpha Count                                 | \$ 112.46     | \$ 118.08    | \$ 5.62                                  |                                      |
| First Goal Hockey                           | \$ 68.76      | \$ 72.20     | \$ 3.44                                  |                                      |
| French for Fun                              | \$ 97.46      | \$ 102.33    | \$ 4.87                                  |                                      |
| Littlest Bake Shop                          | \$ 75.31      | \$ 79.08     | \$ 3.77                                  |                                      |
| Preschoolers in the Kitchen                 | \$ 94.95      | \$ 99.70     | \$ 4.75                                  |                                      |
| Tuneful Tots                                | \$ 88.89      | \$ 93.33     | \$ 4.44                                  |                                      |
| Little Dribblers (45 min)                   | \$ 68.54      | \$ 71.97     | \$ 3.43                                  |                                      |
| Drop In Gym/Sports                          | \$ 2.25       | \$ 2.00      | \$ (0.25)                                |                                      |
| Hip Hop                                     | \$ 76.04      | \$ 79.84     | \$ 3.80                                  |                                      |
| Basketball (45 min)                         | \$ 72.83      | \$ 76.47     | \$ 3.64                                  |                                      |
| Cut, Colour, Trace & Paste                  | \$ 81.40      | \$ 85.47     | \$ 4.07                                  |                                      |
| Family Fridays                              | \$ 68.54      | \$ 71.97     | \$ 3.43                                  |                                      |
| My First Sports (45 min)                    | \$ 72.83      | \$ 76.47     | \$ 3.64                                  |                                      |
| Ready to Learn*                             | \$ 97.46      | \$ 102.33    | \$ 4.87                                  | Increased costs of providing service |
| I Got Rhythm                                | \$ 86.75      | \$ 91.09     | \$ 4.34                                  |                                      |
| Ready Set Preschool                         | \$ 98.53      | \$ 103.46    | \$ 4.93                                  |                                      |
| Preschool Workshops (1 hour)                | \$ 10.71      | \$ 11.25     | \$ 0.54                                  |                                      |
| Preschool Workshops (1.5 hours)             | \$ 13.92      | \$ 14.62     | \$ 0.70                                  |                                      |
| Preschool Workshops (2 hours)               | \$ 16.07      | \$ 16.87     | \$ 0.80                                  |                                      |
| Preschool Workshops - Specialty (1.5 hours) | \$ 16.07      | \$ 16.87     | \$ 0.80                                  |                                      |
| Zumbini                                     | \$ 157.44     | \$ 165.31    | \$ 7.87                                  |                                      |
| My First Sports - Parent & Child            | \$ 72.83      | \$ 76.47     | \$ 3.64                                  |                                      |
| Culinary - The Holiday Kitchen              | \$ 37.65      | \$ 39.53     | \$ 1.88                                  |                                      |
| Keeping up with Preschoolers                | \$ 72.83      | \$ 76.47     | \$ 3.64                                  |                                      |
| Preschool Zumba Zoo                         | \$ 76.04      | \$ 79.84     | \$ 3.80                                  |                                      |
| Alphabet Yoga                               | \$ 69.62      | \$ 73.10     | \$ 3.48                                  |                                      |
| Happy Preschoolers                          | \$ 19.28      | \$ 20.24     | \$ 0.96                                  |                                      |
| Kids Friday Night Out - Drop In             | \$ 5.25       | \$ 5.00      | \$ (0.25)                                |                                      |
| ESL Parent & Tot                            | \$ 79.25      | \$ 83.21     | \$ 3.96                                  |                                      |
| Little Learners (8 weeks)                   | \$ 112.46     | \$ 118.08    | \$ 5.62                                  |                                      |
| Play and Learn (2 hours, 8 weeks)           | \$ 112.46     | \$ 118.08    | \$ 5.62                                  |                                      |
| Preschool Curiosity Club (8 weeks)          | \$ 112.46     | \$ 118.08    | \$ 5.62                                  |                                      |
| Preschool Partnership                       | Existing Fees | Amended Fees | \$ change from 2019 to 2020<br>inc/(dec) | Comments                             |
| Sportsball                                  | \$ 167.25     | \$ 178.00    | \$ 10.75                                 |                                      |
| Young Rembrandts Drawing                    | \$ 131.50     | \$ 137.50    | \$ 6.00                                  | Increased costs of providing service |
| Playball                                    | \$ 134.00     | \$ 160.00    | \$ 26.00                                 |                                      |

### Community Services Department

Section "G" - General Programs - Children & Youth Market Amended Fees

| Children's Programs                                   | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec)    | Comments   |
|---|---------------|--------------|--|--|
| Art - Art a la Carte                                  | \$ 106.09     | \$ 111.39    | \$ 5.30                                  |  |
| Art - Creative Hands                                  | \$ 99.91      | \$ 104.91    | \$ 5.00                                  |  |
| Art - Drawing/Painting                                | \$ 106.09     | \$ 111.39    | \$ 5.30                                  |  |
| Art - Mosaic Art                                      | \$ 99.91      | \$ 104.91    | \$ 5.00                                  |  |
| Art Cartooning Adventures                             | \$ 106.09     | \$ 111.39    | \$ 5.30                                  | ]  |
| Badminton   | \$ 71.76      | \$ 75.35     | \$ 3.59                                  | 1  |
| Basketball  | \$ 71.76      | \$ 75.35     | \$ 3.59                                  | ]  |
| Chess   | \$ 84.61      | \$ 88.84     | \$ 4.23                                  | ]  |
| Culinary - Kids in the Kitchen/Baking                 | \$ 98.28      | \$ 103.19    | \$ 4.91                                  | 1  |
| Dance Programs  | \$ 78.18      | \$ 82.09     | \$ 3.91                                  | 1  |
| Floor Hockey  | \$ 71.76      | \$ 75.35     | \$ 3.59                                  | 1  |
| Golf-Indoor   | \$ 96.39      | \$ 101.21    | \$ 4.82                                  |  |
| Guitar  | \$ 117.30     | \$ 123.17    | \$ 5.87                                  | 1  |
| Lacrosse  | \$ 91.57      | \$ 96.15     | \$ 4.58                                  |  |
| Martial Arts  | \$ 102.28     | \$ 107.39    | \$ 5.11                                  | 1  |
| Sewing  | \$ 103.89     | \$ 109.08    | \$ 5.19                                  |  |
| Table Tennis  | \$ 74.97      | \$ 78.72     | \$ 3.75                                  | Increased costs of providing service               |
| Volleyball  | \$ 71.76      | \$ 75.35     | \$ 3.59                                  |  |
| Zumba   | \$ 58.91      | \$ 61.86     | \$ 2.95                                  | 1  |
| Ball Hockey   | \$ 71.76      | \$ 75.35     | \$ 3.59                                  | 1  |
| 1 Day Workshops                                       | \$ 26.25      | \$ 27.56     | \$ 1.31                                  | 1  |
| Flag Football   | \$ 71.76      | \$ 75.35     | \$ 3.59                                  | 1  |
| Handball  | \$ 71.76      | \$ 75.35     | \$ 3.59                                  |  |
| Shuttle Baseball                                      | \$ 71.76      | \$ 75.35     | \$ 3.59                                  |  |
| Speedminton   | \$ 71.76      | \$ 75.35     | \$ 3.59                                  |  |
| Art - Art Attack                                      | \$ 104.91     | \$ 110.16    | \$ 5.25                                  | -  |
| Art - Drawing/Inking and Colouring                    | \$ 104.71     | \$ 116.96    | \$ 5.57                                  | -  |
| Art - Drawing/liking and Coloding  Art - Pottery      | \$ 111.39     | \$ 116.96    | \$ 5.57                                  | 1  |
| Kickboxing  | \$ 127.45     | \$ 133.82    | \$ 6.37                                  | 1  |
| Ukulele   | \$ 95.32      | \$ 100.09    | \$ 4.77                                  | 1  |
|   | \$ 71.76      | \$ 75.35     | \$ 3.59                                  | -  |
| Running Programs                                      | \$ 71.76      | \$ 75.35     | \$ 3.59                                  | -  |
| Dodgeball   | \$ /1./6      | \$ /5.35     |  |  |
| Children's Partnership                                | Existing Fees | Amended Fees | \$ change from 2019 to 2020<br>inc/(dec) | Comments   |
| Sportball   | \$ 167.14     | \$ 172.86    | \$ 5.72                                  | ]  |
| Tennis  | \$ 135.00     | \$ 173.20    | \$ 38.20                                 | ]  |
| Playball  | \$ 134.00     | \$ 146.67    | \$ 12.67                                 | Increased costs of providing service               |
| Kids Great Minds (90 minute program)                  | \$ 269.29     | \$ 266.69    | \$ (2.60)                                |  |
| Kids Great Minds (60 minute program)                  | \$ 170.21     | \$ 166.48    | \$ (3.73)                                | ]  |
| Summer Camp   | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec)    | Comments   |
| Before <b>or</b> After Camp                           | \$ 30.50      | \$ 32.00     | \$ 1.50                                  |  |
| Sports Camp/Basketball Camp/ Girls Sports Spectacular | \$ 193.18     | \$ 202.84    | \$ 9.66                                  | 1  |
| Kindercamp  | \$ 191.00     | \$ 200.55    | \$ 9.55                                  | 1  |
| Playscape (Northridge)/Summer Sizzler Sr              | \$ 176.00     | \$ 200.33    | \$ 8.80                                  | 1  |
| Creative Expression Art Camp (2 wks)                  | \$ 388.86     | \$ 408.30    | \$ 19.44                                 | (to gain more revenue to assist with corporate man |
| Creative Expression Dance Camp (2 wks)                | \$ 376.75     | \$ 406.50    | \$ 18.84                                 | to gain more revenue to assist with corporate mai  |
| Camp D-Uwana  | \$ 215.00     | \$ 225.75    | \$ 10.75                                 |  |
| Earth Rangers/Great Outdoors                          | \$ 215.00     | \$ 225.75    | \$ 10.75                                 | 1  |
|   |               |              | ,  | 1  |
| Late Pick Up Fee                                      | \$ 8.50       | \$ 8.93      | \$ 0.43                                  |  |

### Community Services Department

Section "G" - General Programs - Children & Youth Market Amended Fees

| Summer Camp Partnership                             |    | Existing Fees | Amended Fees |    | \$ change from 2019 to 2020 inc/(dec)    | Comments   |  |
|---|----|---------------|--------------|----|--|--|--|
| Mad Science Full Day                                | \$ | 278.57        | \$<br>285.71 | \$ | 7.14                                     | Increased costs of providing service               |  |
| Ten Ten   | \$ | 250.00        | \$<br>257.14 | \$ | 7.14                                     | increased costs of providing service               |  |
| Family  |    | Existing Fees | Amended Fees |    | \$ change from 2019 to 2020<br>inc/(dec) | Comments   |  |
| Badminton (10 weeks)                                | \$ | 55.00         | \$<br>57.75  | \$ | 2.75                                     |  |  |
| Healthy Cooking                                     | \$ | 94.61         | \$<br>99.34  | \$ | 4.73                                     |  |  |
| Family Basketball (8 weeks)                         | \$ | 46.23         | \$<br>48.54  | \$ |  | (to gain more revenue to assist with corporate mar |  |
| Zumba   | \$ | 59.54         | \$<br>62.52  |    |  | (to gain more revenue to assist with corporate mai |  |
| Table Tennis (8 weeks)                              | \$ | 35.28         | \$<br>37.04  | \$ | 1.76                                     |  |  |
| Racquet Sports (8 weeks)                            | \$ | 46.23         | \$<br>48.54  | \$ | 2.31                                     |  |  |
| Holiday Programs                                    |    | Existing Fees | Amended Fees |    | \$ change from 2019 to 2020 inc/(dec)    | Comments   |  |
| School Break program daily - general (3-5 yr olds)  | \$ | 35.70         | \$<br>37.49  | \$ | 1.79                                     |  |  |
| School Break program daily - general (6-12 yr olds) | \$ | 33.60         | \$<br>35.28  | \$ | 1.68                                     | Increased costs of providing service               |  |
| Mad Science (Full Day)                              | \$ | 278.57        | \$<br>285.71 | \$ |  | increased costs of providing service               |  |
| Ten Ten   | \$ | 246.00        | \$<br>257.14 | \$ | 11.14                                    |  |  |
| Youth Programs                                      |    | Existing Fees | Amended Fees |    | \$ change from 2019 to 2020<br>inc/(dec) | Comments   |  |
| Hip Hop Dance                                       | \$ | 78.75         | \$<br>82.69  | \$ | 3.94                                     |  |  |
| Leadership Junior LIT                               | \$ | 150.00        | \$<br>157.50 | \$ | 7.50                                     |  |  |
| Leadership Senior LIT                               | \$ | 309.75        | \$<br>325.24 | \$ | 15.49                                    |  |  |
| Basketball  | \$ | 90.30         | \$<br>94.82  | \$ | 4.52                                     |  |  |
| Youth Activity Card                                 | \$ | 27.30         | \$<br>28.67  | \$ | 1.37                                     |  |  |
| Volleyball  | \$ | 85.68         | \$<br>89.96  | \$ | 4.28                                     |  |  |
| Badminton   | \$ | 49.35         | \$<br>51.82  | \$ | 2.47                                     |  |  |
| Cooking & Baking                                    | \$ | 95.72         | \$<br>100.51 | \$ | 4.79                                     |  |  |
| Table Tennis  | \$ | 45.15         | \$<br>47.41  | \$ | 2.26                                     |  |  |
| Dances - Regular                                    | \$ | 6.30          | \$<br>5.00   | \$ | (1.30)                                   |  |  |
| Dances - Video                                      | \$ | 10.50         | \$<br>10.00  | \$ | (0.50)                                   |  |  |
| Guitar  | \$ | 95.55         | \$<br>100.33 | \$ |  |  |  |
| Art   | \$ | 102.90        | \$<br>108.05 | _  |  |  |  |
| Kickboxing  | \$ | 158.55        | \$<br>166.48 | \$ | 7.93                                     |  |  |
| Instructional Babysitting                           | \$ | 58.80         | \$<br>61.74  | \$ |  |  |  |
| Development Workshops                               | \$ | 21.00         | \$<br>22.05  | \$ | 1.05                                     |  |  |
| Roads and Ropes Camp                                | \$ | 205.18        | \$<br>215.44 | \$ |  |  |  |
| Archery Camp  | \$ | 184.80        | \$<br>194.04 | \$ |  |  |  |
| Badminton Camp                                      | \$ | 184.80        | \$<br>194.04 | \$ |  |  |  |
| Bike Camp   | \$ | 165.90        | \$<br>174.20 | \$ |  | Increased costs of providing service               |  |
| Ultimate Frisbee                                    | \$ | 71.76         | \$<br>75.35  |    |  | indicasca costs of providing corrido               |  |
| Flag Football                                       | \$ | 71.76         | \$<br>75.35  |    |  |  |  |
| Handball  | \$ | 71.76         | \$<br>75.35  |    |  |  |  |
| Shuttle Baseball                                    | \$ | 71.76         | \$<br>75.35  | _  |  |  |  |
| Archery   | \$ | 55.65         | \$<br>58.43  | _  |  |  |  |
| Archery Advanced                                    | \$ | 55.65         | \$<br>58.43  | _  |  |  |  |
| A Night of Mystery and Adventure                    | \$ | 23.32         | \$<br>24.49  | _  |  |  |  |
| Badminton Advanced                                  | \$ | 49.35         | \$<br>51.82  |    |  |  |  |
| Basketball League                                   | \$ | 113.40        | 119.07       |    |  |  |  |
| Basketball  | \$ | 90.30         | 94.82        |    |  |  |  |
| Chocolate Creations                                 | \$ | 66.78         | 70.12        |    |  |  |  |
| Superb Sandwiches                                   | \$ | 56.70         | 59.54        |    |  |  |  |
| French  | \$ | 53.55         | 56.23        |    |  |  |  |
| English   | \$ | 53.55         | 56.23        |    |  |  |  |
| Public Speaking Chase and Radminitan                | \$ | 48.20         | 50.61        |    |  |  |  |
| Chess and Badminiton                                | \$ | 101.85        | 106.94       |    |  |  |  |
| Chef of RH Camp                                     | \$ | 101.76        | 106.85       |    |  |  |  |
| The Loft Money Management                           | \$ | 54.60         | 57.33        |    |  |  |  |
|   | \$ | 21.00         | 22.05        |    |  |  |  |
| Volleyball League                                   | \$ | 108.00        | \$<br>113.40 | \$ | 5.40                                     |  |  |

# Appendix B Community Services Department Section "H" - Fitness Centres & Programs Market Amended Fees

| Program Area  | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                   |
|---|---------------|--------------|--|----------------------------|
| Registered Aerobic & Aquafitness Classes (9)        | \$ 74.95      | \$ 78.70     | \$ 3.75                                  |                            |
| Registered Aerobic &Aquafitness class per class (1) | \$ 8.36       | \$ 8.78      | \$ 0.42                                  |                            |
| Specialized fitness class (9)                       | \$ 82.46      | \$ 86.58     | \$ 4.12                                  |                            |
| Specialized Fitness Class per class (1)             | \$ 9.15       | \$ 9.62      | \$ 0.47                                  |                            |
| Aqua Stretch (9)                                    | \$ 60.72      | \$ 63.76     | \$ 3.04                                  |                            |
| AquaStretch per class (1)                           | \$ 6.43       | \$ 7.09      | \$ 0.66                                  | Musician December and in a |
| Family Fitness (per person)                         | \$ 37.47      | \$ 39.34     | \$ 1.87                                  | Municipal Benchmarking     |
| Triathlon Swim Clinic (9)                           | \$ 81.95      | \$ 86.05     | \$ 4.10                                  |                            |
| CycleFit (9)  | \$ 94.95      | \$ 99.69     | \$ 4.74                                  |                            |
| Cycle Fit Per Class                                 | \$ 10.54      | \$ 11.07     | \$ 0.53                                  |                            |
| WOW - Women on Weights (9)                          | \$ 89.12      | \$ 93.58     | \$ 4.46                                  |                            |
| Zumba   | \$ 80.05      | \$ 84.05     | \$ 4.00                                  |                            |
| Fitness Studio Membership                           | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                   |
| Youth 1 Month                                       | \$ 26.26      | \$ 27.57     | \$ 1.31                                  |                            |
| Youth 3 Months                                      | \$ 76.27      | \$ 80.08     | \$ 3.81                                  |                            |
| Youth 6 Months                                      | \$ 123.97     | \$ 130.17    | \$ 6.20                                  |                            |
| Youth 1 Year  | \$ 198.25     | \$ 208.16    | \$ 9.91                                  |                            |
| Adult 1 Month                                       | \$ 37.52      | \$ 39.40     | \$ 1.88                                  |                            |
| Adult 3 Months                                      | \$ 108.98     | \$ 114.43    | \$ 5.45                                  | Municipal benchmarking     |
| Adult 6 Months                                      | \$ 177.10     | \$ 185.96    | \$ 8.86                                  | Municipal benefitharking   |
| Adult 1 Year  | \$ 283.22     | \$ 297.38    | \$ 14.16                                 |                            |
| Senior (65+) 1 Month                                | \$ 26.26      | \$ 27.57     | \$ 1.31                                  |                            |
| Senior (65+) 3 Months                               | \$ 76.29      | \$ 80.10     | \$ 3.81                                  |                            |
| Senior (65+) 6 Months                               | \$ 123.97     | \$ 130.17    | \$ 6.20                                  |                            |
| Senior (65+) 1 Year                                 | \$ 198.25     | \$ 208.16    | \$ 9.91                                  |                            |
| Fitness Class Membership                            | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                   |
| Youth 1 Month                                       | \$ 29.36      | \$ 30.83     | \$ 1.47                                  |                            |
| Youth 3 Months                                      | \$ 86.19      | \$ 90.50     | \$ 4.31                                  |                            |
| Youth 6 Months                                      | \$ 155.46     | \$ 163.23    | \$ 7.77                                  |                            |
| Youth 1 Year  | \$ 198.73     | \$ 208.67    | \$ 9.94                                  |                            |
| Youth Tickets (10)                                  | \$ 53.69      | \$ 56.37     | \$ 2.68                                  |                            |
| Youth Drop In                                       | \$ 5.96       | \$ 6.26      | \$ 0.30                                  |                            |
| Adult 1 Month                                       | \$ 41.94      | \$ 44.04     | \$ 2.10                                  |                            |
| Adult 3 Months                                      | \$ 123.13     | \$ 129.28    | \$ 6.15                                  |                            |
| Adult 6 Months                                      | \$ 222.10     | \$ 233.20    | \$ 11.10                                 | Municipal benchmarking     |
| Adult 1 Year  | \$ 283.90     | \$ 298.10    | \$ 14.20                                 | aopa. 20.10a.ta.tg         |
| Adult Tickets (10)                                  | \$ 76.77      | \$ 80.61     | \$ 3.84                                  |                            |
| Adult Drop In                                       | \$ 8.53       | \$ 8.96      | \$ 0.43                                  |                            |
| Senior (65+) 1 Month                                | \$ 29.36      | \$ 30.83     | \$ 1.47                                  |                            |
| Senior (65+) 3 Months                               | \$ 86.19      | \$ 90.50     | \$ 4.31                                  |                            |
| Senior (65+) 6 Months                               | \$ 155.47     | \$ 163.24    | \$ 7.77                                  |                            |
| Senior (65+) 1 Year                                 | \$ 198.73     | \$ 208.67    | \$ 9.94                                  |                            |
| Senior (65+) Tickets (10)                           | \$ 53.74      | \$ 56.43     | \$ 2.69                                  |                            |
| Senior (65+) Drop In                                | \$ 5.97       | \$ 6.27      | \$ 0.30                                  |                            |

## Appendix B Community Services Department Section "H" - Fitness Centres & Programs Market Amended Fees

| FITNESS PLUS MEMBERSHIP                              | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                                  |  |  |
|--|---------------|--------------|--|---|--|--|
| Youth 1 Month  | \$<br>52.29   | \$<br>54.90  | \$<br>2.61                               |   |  |  |
| Youth 3 Months                                       | \$<br>151.53  | \$<br>159.00 | \$<br>7.47                               |   |  |  |
| Youth 6 Months                                       | \$<br>238.91  | \$<br>250.86 | \$<br>11.95                              |   |  |  |
| Youth 1 Year   | \$<br>322.79  | \$<br>338.93 | \$<br>16.14                              |   |  |  |
| Adult 1 Month  | \$<br>74.70   | \$<br>78.44  | \$<br>3.74                               |   |  |  |
| Adult 3 Months                                       | \$<br>216.47  | \$<br>227.29 | \$<br>10.82                              | Municipal honohmarking                    |  |  |
| Adult 6 Months                                       | \$<br>341.29  | \$<br>358.35 | \$<br>17.06                              | Municipal benchmarking                    |  |  |
| Adult 1 Year   | \$<br>461.62  | \$<br>484.70 | \$<br>23.08                              |   |  |  |
| Senior (65+) 1 Month                                 | \$<br>52.29   | \$<br>54.90  | \$<br>2.61                               |   |  |  |
| Senior (65+) 3 Months                                | \$<br>151.53  | \$<br>157.59 | \$<br>6.06                               |   |  |  |
| Senior (65+) 6 Months                                | \$<br>238.90  | \$<br>250.85 | \$<br>11.95                              |   |  |  |
| Senior (65+) 1 Year                                  | \$<br>323.13  | \$<br>339.29 | \$<br>16.16                              |   |  |  |
| Personalized Fitness Training                        | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                                  |  |  |
| Private  |               |              |  |   |  |  |
| One Class  | \$<br>60.45   | \$<br>63.47  | \$<br>3.02                               |   |  |  |
| Three Classes  | \$<br>168.26  | \$<br>176.67 | \$<br>8.41                               | Market all baselines at the               |  |  |
| Five Classes   | \$<br>257.70  | \$<br>270.59 | \$<br>12.89                              | Municipal benchmarking                    |  |  |
| Ten Classes  | \$<br>485.10  | \$<br>509.36 | \$<br>24.26                              |   |  |  |
| Semi Private (per person)                            |               |              |  |   |  |  |
| One Class  | \$<br>38.22   | \$<br>40.13  | \$<br>1.91                               |   |  |  |
| Three Classes  | \$<br>107.02  | \$<br>112.37 | \$<br>5.35                               | Municipal banchmarking                    |  |  |
| Five Classes   | \$<br>166.75  | \$<br>175.09 | \$<br>8.34                               | Municipal benchmarking                    |  |  |
| Ten Classes  | \$<br>303.19  | \$<br>318.35 | \$<br>15.16                              |   |  |  |
| Active Living Programs Partnerships                  | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                                  |  |  |
| Qugong (9)   | \$<br>80.67   | \$<br>84.70  | \$<br>4.03                               |   |  |  |
| Tai Chi: Beginner/Intermediate                       | \$<br>82.49   | \$<br>86.61  | \$<br>4.12                               |   |  |  |
| Yoga Kripalu/Ashtanga Beg, Int, Advance (90 minutes) | \$<br>94.77   | \$<br>99.50  | \$<br>4.73                               |   |  |  |
| Yoga Mom's & Babies (60 minutes)                     | \$<br>83.87   | \$<br>88.06  | \$<br>4.19                               |   |  |  |
| Yoga Pre-Natal (75 minutes)                          | \$<br>76.11   | \$<br>79.91  | \$<br>3.80                               | Fees are at the discretion of the partner |  |  |
| Yoga Workshop  | \$<br>42.00   | \$<br>44.10  | \$<br>2.10                               |   |  |  |
| Yogaq For Children (45 minutes)                      | \$<br>54.63   | \$<br>57.36  | \$<br>2.73                               |   |  |  |
| Yoga For Teens (60 minutes)                          | \$<br>66.72   | \$<br>70.06  | \$<br>3.34                               |   |  |  |
| Pilates  | \$<br>91.51   | \$<br>96.09  | \$<br>4.58                               |   |  |  |

### Appendix B Community Services Department Section "I" - Arts, Culture & Heritage Market Amended Fees

| Adult Programs                                      | Existing Fees    | Amended | l Fees      | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|---|------------------|---------|-------------|---------------------------------------|--------------------------------------|
| Lectures  | \$<br>8.16       | \$      | 8.57        | \$ 0.41                               |                                      |
| Adult specialty program 8 weeks 2 hours per class   | \$<br>108.25     | \$      | 113.66      | \$ 5.41                               |                                      |
| Adult specialty workshop 1 class 2 hours            | \$<br>21.60      | \$      | 22.68       | \$ 1.08                               |                                      |
| Adult specialty program 4 classes 2 hours per class | \$<br>54.00      | \$      | 56.70       | \$ 2.70                               |                                      |
| Adult specialty 6 hour workshop                     | \$<br>70.25      | \$      | 73.76       | \$ 3.51                               |                                      |
| Sheepstrings Café & Scrapbooking Drop In Rate       | \$<br>5.31       | \$      | 5.57        | \$ 0.26                               | Increased costs of providing service |
| Crafting/Holiday workshop                           | \$16.00-\$30.00  | \$16.80 | ) - \$31.50 | \$ -                                  | mercased costs of providing service  |
| Textile workshops                                   | \$53.30-\$107.00 | \$55.96 | - \$114.45  | \$ -                                  |                                      |
| Art Workshop (6 hrs)                                | \$<br>54.09      | \$      | 56.79       | \$ 2.70                               |                                      |
| Art Series (3 classes)                              | \$<br>63.35      | \$      | 66.51       | \$ 3.16                               |                                      |
| Art - Open Art Studio Time                          | \$<br>55.12      | \$      | 57.87       | \$ 2.75                               |                                      |
| Art - Open Art Studio Time - Drop In                | \$<br>7.08       | \$      | 7.43        | \$ 0.35                               |                                      |

| Children's Programs  | Existing Fees | Amended Fees | \$ change from 2019 to 2020<br>inc/(dec) | Comments                             |
|--|---------------|--------------|--|--------------------------------------|
| Heritage Workshop 2 hrs                                      | \$<br>17.00   | \$<br>17.85  | \$ 0.85                                  |                                      |
| Heritage Workshop 3 hrs                                      | \$<br>19.25   | \$<br>20.21  | \$ 0.96                                  |                                      |
| Holiday Craft Programs - 1 class 2 hours                     | \$<br>17.00   | \$<br>17.85  | \$ 0.85                                  | 5                                    |
| Holiday Craft Programs - discount package 2 hours, 3 classes | \$<br>45.00   | \$<br>47.25  | \$ 2.25                                  |                                      |
| Specialty 6 classes, 1.5 hours                               | \$<br>66.80   | \$<br>70.14  | \$ 3.34                                  |                                      |
| Specialty 6 classes, 2 hours                                 | \$<br>86.90   | \$<br>91.24  | \$ 4.34                                  | Increased costs of providing service |
| Heritage Workshop 1.5 hours                                  | \$<br>13.50   | \$<br>14.17  | \$ 0.67                                  |                                      |
| Heritage Program 8 classes, 2 hours                          | \$<br>93.64   | \$<br>98.32  | \$ 4.68                                  | 5 3                                  |
| Heritage Program 8 classes, 2 hours                          | \$<br>89.00   | \$<br>93.45  | \$ 4.45                                  |                                      |
| Etiquette 101 Children (6)                                   | \$<br>100.75  | \$<br>105.78 | \$ 5.03                                  |                                      |
| Etiquette 101 Youth (6)                                      | \$<br>113.50  | \$<br>119.17 | \$ 5.67                                  |                                      |

| Pre-School Programs                           | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|---|---------------|--------------|---------------------------------------|--------------------------------------|
| Heritage preschool workshop 1 hour, 3 classes | \$<br>28.50   | \$<br>29.92  | \$ 1.42                               |                                      |
| Heritage preschool workshop 1 hour, 6 classes | \$<br>56.75   | \$<br>59.58  | \$ 2.83                               | 3                                    |
| Holiday Workshop 1 hour 1 class               | \$<br>15.75   | \$<br>16.53  | \$ 0.78                               | Increased costs of providing service |
| Holiday Discount Package 3 classes            | \$<br>39.75   | \$<br>41.73  | \$ 1.98                               |                                      |
| Preschool Workshop 1 hour 1 class             | \$<br>13.00   | \$<br>13.65  | \$ 0.65                               |                                      |

| Family Programs                  | Existing Fees | Amended Fees | \$ c | change from 2019 to 2020<br>inc/(dec) | Comments                             |
|----------------------------------|---------------|--------------|------|---------------------------------------|--------------------------------------|
| Family workshop 1 hour, 1 class  | \$<br>13.00   | \$<br>13.65  | \$   | 0.65                                  |                                      |
| Family Workshop 2 hours, 1 class | \$<br>17.00   | \$<br>17.85  | \$   | 0.85                                  | Increased costs of providing service |
| Gingerbread Extravaganza 1 class | \$<br>34.00   | \$<br>35.70  | \$   | 1.70                                  |                                      |

| Day Camp (Summer & March Break)                               | Existing Fees   | Amended Fees      | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|---|-----------------|-------------------|---------------------------------------|--------------------------------------|
| Heritage Camp - 5 days 1/2 day camp 2.5 hours/day             | \$<br>105.00    | \$<br>110.25      | \$ 5.25                               |                                      |
| Heritage Camp 5 days  | \$<br>189.00    | \$<br>198.45      | \$ 9.45                               | Increased costs of providing service |
| Heritage / Archaeological 1 day camp - March Break and summer | \$35.00-\$40.00 | \$36.75 - \$42.00 | \$ -                                  |                                      |
| Heritage Camp - 1 day 2.5 hours                               | \$<br>22.00     | \$<br>23.10       | \$ 1.10                               |                                      |
| Full Day Art Workshop - March break                           | \$<br>48.00     | \$<br>50.40       | \$ 2.40                               |                                      |
| Budding Artist Daily Option - March break                     | \$<br>24.00     | \$<br>25.20       | \$ 1.20                               |                                      |

### Appendix B Community Services Department Section "I" - Arts, Culture & Heritage Market Amended Fees

| Heritage Centre Services (Group/School Visits - per person) | Existing Fees    | Amended Fees     | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|---|------------------|------------------|---------------------------------------|--------------------------------------|
| Tour Only, additional participant                           | \$<br>2.50       | \$<br>2.62       | \$ 0.12                               |                                      |
| Group Tour & Tea, addiitonal participant                    | \$<br>17.50      | \$<br>18.37      | \$ 0.87                               |                                      |
| Events & Teas   | \$2.10 - \$21.00 | \$2.20 - \$50.00 | \$ -                                  | 7                                    |
| Gift Shop Items   | \$0.25 - \$52.20 | \$0.25 - \$54.81 | \$ -                                  | Increased costs of providing service |
| Self Serve Edu Kits   | \$<br>21.00      | \$<br>22.05      | \$ 1.05                               |                                      |
| Studio Tour Art Bus   | \$<br>17.70      | \$<br>18.58      | \$ 0.88                               |                                      |
| Patio Furniture Rental                                      | \$<br>33.90      | \$<br>35.59      | \$ 1.69                               |                                      |

| All Occasions Activity Packages        | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                               |
|--|---------------|--------------|---------------------------------------|--|
| Gardenview Room - Resident             | \$<br>214.07  | \$<br>224.77 | \$ 10.70                              | 7 Increased costs of providing service |
| Gardenview Room - Non-Resident         | \$<br>235.48  | \$<br>247.25 | \$ 11.77                              |  |
| Gardenview Room & Patio - Resident     | \$<br>244.75  | \$<br>256.98 | \$ 12.23                              |  |
| Gardenview Room & Patio - Non-Resident | \$<br>280.75  | \$<br>294.78 | \$ 14.03                              |  |
| Additional People                      | \$<br>12.00   | \$<br>12.60  | \$ 0.60                               |  |

| Heritage Centre Partnership Programs - New | Existing Fees | Amended Fees       | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|--|---------------|--------------------|---------------------------------------|--------------------------------------|
| Burr House Workshops                       | \$26-\$110    | \$57.14 - \$171.43 | \$                                    | Increased costs of providing service |

| Beverage Packages & Specialty Packages | Existing Fees | Amended Fees | \$ c | change from 2019 to 2020 inc/(dec) | Comments                             |
|--|---------------|--------------|------|------------------------------------|--------------------------------------|
| 10 People - 2 hours                    | \$<br>34.00   | \$<br>35.70  | \$   | 1.70                               |                                      |
| Additional Person                      | \$<br>2.50    | \$<br>2.62   | \$   | 0.12                               | Increased costs of providing service |
| Additional Hour                        | \$<br>12.00   | \$<br>12.60  | \$   | 0.60                               |                                      |

| Community Development        | Existing Fees | Amended Fees \$ |       | \$ change from 2019 to 2020 inc/(dec) | Comments               |
|------------------------------|---------------|-----------------|-------|---------------------------------------|------------------------|
| Indoor Garage Sale, 1 Table  | \$<br>11.33   | \$              | 12.00 | \$ 0.67                               |                        |
| Indoor Garage Sale, 2 Tables | \$<br>16.76   | \$              | 18.00 | \$ 1.24                               | Municipal Benchmarking |
| Indoor Garage Sale, 3 Tables | \$<br>22.62   | \$              | 25.00 | \$ 2.38                               |                        |

## Appendix B Community Services Department Section "J" -Advertising and Administration Fees Market Amended Fees

| Advertising Rates                             | Existing Fees          | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments               |
|---|------------------------|--------------|--|------------------------|
| Arena Advertising Signage                     |                        |              |  |                        |
| Logo Installation - Non-Profit Group          | \$ 336.43              | \$ 353.25    | \$ 16.82                                 |                        |
| Permanent Placard Advertising (per year/rink) | \$ 560.70              | \$ 588.74    | \$ 28.04                                 |                        |
| L.E.D. Outdoor Display Advertising            |                        |              |  |                        |
| Per Week                                      | \$ 137.22              | \$ 144.08    | \$ 6.86                                  |                        |
| LCD Indoor Screen Advertising                 |                        |              |  |                        |
| Per Six Month Period                          | \$ 1,530.00            | \$ 1,606.50  | \$ 76.50                                 |                        |
| Recreation Guide - 1/8 Page Ad                |                        |              |  |                        |
| Non-Profit Group                              | \$ 240.53              | \$ 252.56    | \$ 12.03                                 |                        |
| Commercial Group                              | \$ 289.87              | \$ 304.36    | \$ 14.49                                 |                        |
| Recreation Guide - 1/4 Page Ad                |                        |              |  |                        |
| Non-Profit Group                              | \$ 319.28              | \$ 335.24    | \$ 15.96                                 |                        |
| Commercial Group                              | \$ 546.65              | \$ 573.98    | \$ 27.33                                 |                        |
| Recreation Guide - 1/2 Page Ad                |                        |              |  |                        |
| Non-Profit Group                              | \$ 634.48              | \$ 666.20    | \$ 31.72                                 |                        |
| Commercial Group                              | \$ 868.01              | \$ 911.41    | \$ 43.40                                 |                        |
| Recreation Guide - Full Page Ad               |                        |              |  |                        |
| Non-Profit Group                              | \$ 991.56              | \$ 1,041.14  | \$ 49.58                                 |                        |
| Commercial Group                              | \$ 1,839.85            | \$ 1,931.84  | \$ 91.99                                 |                        |
| Recreation Guide - Cover Page Ad              |                        |              |  | Municipal Benchmarking |
| Inside Front                                  | \$ 3,214.79            | \$ 3,375.53  | \$ 160.74                                |                        |
| Inside Back                                   | \$ 2,893.29            | \$ 3,037.95  | \$ 144.66                                |                        |
| Outside Back                                  | \$ 3,536.73            | \$ 3,713.57  | \$ 176.84                                |                        |
| RHCamps Guide - 1/2 Page Ad                   |                        |              |  |                        |
| Non-Profit Group                              | \$ 446.63              | \$ 468.96    | \$ 22.33                                 |                        |
| Commercial Group                              | \$ 623.20              | \$ 654.36    | \$ 31.16                                 |                        |
| RHCamps Guide - Full Page Ad                  |                        |              |  |                        |
| Non-Profit Group                              | \$ 504.04              | \$ 529.24    | \$ 25.20                                 | •                      |
| Commercial Group                              | \$ 935.32              | \$ 982.09    | \$ 46.77                                 |                        |
| Parks & Trails Guide - 1/4 Panel Ad           |                        |              |  |                        |
| Non-Profit Group                              | \$ 329.46              | \$ 345.93    | \$ 16.47                                 |                        |
| Commercial Group                              | \$ 417.40              | \$ 438.27    | \$ 20.87                                 |                        |
| Parks & Trails Guide - 1/2 Panel Ad           |                        |              |  |                        |
|   | \$ 520.52              | \$ 546.55    | \$ 26.03                                 |                        |
| Non-Profit Group  Commercial Group            | \$ 520.52<br>\$ 667.34 | \$ 546.55    | \$ 26.03<br>\$ 33.37                     |                        |
| опписка огоф                                  | ψ 007.34               | ψ /00./1     | ψ 33.37                                  |                        |
| Parks & Trails Guide - Full Panel Ad          | ф 200.00               | A 074.7      | Φ 40.1                                   |                        |
| Non-Profit Group                              | \$ 832.83              |              |  |                        |
| Commercial Group                              | \$ 1,067.74            | \$ 1,121.13  | \$ 53.39                                 |                        |

## Appendix B Community Services Department Section "J" -Advertising and Administration Fees Market Amended Fees

| Fitness Newsletter - Back Cover Ad      | Existing Fees   | Amen | Amended Fees   |    | ge from 2019 to<br>0 inc/(dec) | Comments               |
|---|-----------------|------|----------------|----|--------------------------------|------------------------|
| Non-Profit Group                        | \$<br>262.41    | \$   | 275.53         | \$ | 13.12                          |                        |
| Commercial Group                        | \$<br>411.76    | \$   | 432.35         | \$ | 20.59                          |                        |
| Colouring Book - Back Cover Ad          |                 |      |                |    |                                |                        |
| Non-Profit Group                        | \$<br>291.74    | \$   | 306.33         | \$ | 14.59                          |                        |
| Commercial Group                        | \$<br>457.80    | \$   | 480.69         | \$ | 22.89                          |                        |
| Advertising Rates  Artwork Modification |                 |      |                |    |                                |                        |
| Non-Profit Group                        | \$<br>46.93     | \$   | 49.28          | \$ | 2.35                           | Municipal Benchmarking |
| Commercial Group                        | \$<br>102.50    | \$   | 107.63         | \$ | 5.13                           |                        |
| Ad Creation                             |                 |      |                |    |                                |                        |
| Non-Profit Group                        | \$<br>134.14    | \$   | 140.85         | \$ | 6.71                           |                        |
| Commercial Group                        | \$<br>203.00    | \$   | 213.15         | \$ | 10.15                          |                        |
| Administrative Fees                     |                 |      |                |    |                                |                        |
| Registration & Facility Booking Fees    |                 |      |                |    |                                |                        |
| Security Deposit - Facility Booking     | <br>\$200-\$500 | ,    | 5200 - \$2,000 | \$ | -                              |                        |

## Appendix B Community Services Department Section "K" - Event Services Fees Market Amended Fees

| Programs                       | Existing Fees       | Amended Fees         | \$ change from 2019 to<br>2020 inc/(dec) | Comments                |
|--------------------------------|---------------------|----------------------|--|-------------------------|
| Event Services Fees            |                     |                      |  |                         |
| Event Vendor Fees (per day)    | \$115.08 - \$322.24 | \$120.83 - \$338.36  | \$5.75-\$16.12                           | Municipal benchmarking  |
| Rib Fest Vendor Fees (per day) | \$391.30 \$2,861.11 | \$410.87 - \$3004.15 | \$19.57-143.04                           | wunicipal benchinarking |

### Appendix B Community Services Department Section "L" - Birthday Party Packages Fees Market Amended Fees

| Programs   | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                             |
|--|---------------|--------------|--|--------------------------------------|
| Birthday Party Packages  |               |              |  |                                      |
| Gymnasium Package (2.0 h room rental)                                      | \$ 173.35     | \$ 182.02    | \$ 8.67                                  | Municipal benchmarking               |
| Gymnasium Package (2.0 h gym rental, no room rental)                       | \$ 188.65     | \$ 198.08    | \$ 9.43                                  | iviunicipai benchinarking            |
| Leisure Swim/Recreational Skating Package (2.0 h room rental)              | \$ 160.00     | \$ 168.00    | \$ 8.00                                  |                                      |
| Wave Swim Package (2.0 h room rental)                                      | \$ 219.50     | \$ 230.47    | \$ 10.97                                 |                                      |
| Craft & Playtime Party Package   | \$ 174.52     | \$ 183.25    | \$ 8.73                                  | Increased costs of providing service |
| Heritage Centre Crafty Creations or Mother Goose Package                   | \$ 157.00     | \$ 164.85    | \$ 7.85                                  | increased costs of providing service |
| Heritage Centre Victorian Tea Package                                      | \$ 253.00     | \$ 265.65    | \$ 12.65                                 |                                      |
| Adventure Party Package  | \$ 183.09     | \$ 192.24    | \$ 9.15                                  |                                      |
| Fire Department Party Package  | \$ 193.75     | \$ 203.44    | \$ 9.69                                  |                                      |
| Richmond Green Soccer Party Package (2.0 h room rental)                    | \$ 203.95     | \$ 214.15    | \$ 10.20                                 | Municipal benchmarking               |
| Craft & Playtime Party Package - Additional Child (per person)             | \$ 8.52       | \$ 8.95      | \$ 0.43                                  |                                      |
| Heritage Centre Crafty Creations or Mother Goose Package - Additional Chil | \$ 7.00       | \$ 7.35      | \$ 0.35                                  |                                      |
| Heritage Centre Victorian Tea Package - Additional Child (per person)      | \$ 12.00      | \$ 12.60     | \$ 0.60                                  |                                      |
| Fire Department Package - Additional Host (per hour)                       | \$ 15.64      | \$ 16.42     | \$ 0.78                                  |                                      |
| Cupcake Party Package  | \$ 198.08     | \$ 207.98    | \$ 9.90                                  | Increased costs of providing service |
| Video Game Party Package   | \$ 128.47     | \$ 134.89    | \$ 6.42                                  | increased costs of providing service |
| Bonfire Party Package A  | \$ 158.46     | \$ 166.38    | \$ 7.92                                  |                                      |
| Bonfire Party Package B  | \$ 174.52     | \$ 183.25    | \$ 8.73                                  |                                      |
| Additional Invitations (per 10 as of 2018)                                 | \$ 1.40       | \$ 1.50      | \$ 0.10                                  |                                      |

### Appendix B Community Services Department Section "M" - Outdoor Education Market Amended Fees

| Children's Programs (Outdoor recreation)         | Existing Fees |    | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|--|---------------|----|--------------|---------------------------------------|--------------------------------------|
| 1.5 hour program                                 | \$<br>14.99   | \$ | 15.74        | \$ 0.75                               |                                      |
| 2 hour program                                   | \$<br>17.14   | \$ | 18.00        | \$ 0.86                               |                                      |
| 3 hour program                                   | \$<br>24.63   | \$ | 25.86        | \$ 1.23                               |                                      |
| 4 hour program                                   | \$<br>32.13   | \$ | 33.74        | \$ 1.61                               |                                      |
| 5 hour program                                   | \$<br>38.56   | \$ | 40.49        | \$ 1.93                               | Increased costs of providing service |
| Bonfires   | \$<br>5.51    | \$ | 5.79         | \$ 0.28                               |                                      |
| Adventure Series Programs (5 wks)                | \$<br>56.76   | \$ | 59.60        | \$ 2.84                               |                                      |
| Adventure SeriesWorkshops (2 hours)              | \$<br>16.07   | \$ | 16.87        | \$ 0.80                               |                                      |
| Adventure Series Workshops - Specialty (2 hours) | \$<br>25.70   | \$ | 26.99        | \$ 1.29                               |                                      |

| Large Group Program Fees (20+ people) Outdoor Recreation | Existing Fees | Amended Fees \$ |       | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|--|---------------|-----------------|-------|---------------------------------------|--------------------------------------|
| 2 hour program   | \$<br>9.64    | \$              | 10.12 | \$ 0.48                               |                                      |
| 3 hour program   | \$<br>12.85   | \$              | 13.49 | \$ 0.64                               |                                      |
| 4 hour program   | \$<br>14.99   | \$              | 15.74 | \$ 0.75                               |                                      |
| 5 hour program   | \$<br>17.14   | \$              | 18.00 | \$ 0.86                               | Increased costs of providing service |
| Richmond Hill Hikers Club -fee per person per hike       | \$<br>5.36    | \$              | 5.00  | \$ (0.36)                             |                                      |
| Outdoor/ECO Centre Workshops                             | \$<br>10.71   | \$              | 11.25 | \$ 0.54                               |                                      |
| Snowshoe Series  | \$<br>16.07   | \$              | 16.87 | \$ 0.80                               |                                      |

| High and Low Ropes Challenge Course                                | Existing Fees     |    | Amended Fees    | \$ change from 2019 to 2020 inc/(dec) | Comments                             |
|--|-------------------|----|-----------------|---------------------------------------|--------------------------------------|
| 2 hour program   | \$<br>24.63       | \$ | 25.86           | \$ 1.23                               |                                      |
| 6 hour program   | \$<br>73.36       | \$ | 77.03           | \$ 3.67                               |                                      |
| Large Group Booking (25+) non-profit or youth serving organization | \$12.60 - \$21.00 |    | \$13.23 - 22.05 | \$ -                                  |                                      |
| Preschool Outdoor Recreation camp (1/2 day)                        | \$<br>99.26       | \$ | 104.22          | \$ 4.96                               | Increased costs of providing service |
| Great Outdoors Camp  | \$<br>193.18      | \$ | 202.84          | \$ 9.66                               | increased costs of providing service |
| Camp Adirondak   | \$<br>193.18      | \$ | 202.84          | \$ 9.66                               |                                      |
| Wilderness Camp  | \$<br>187.58      | \$ | 196.96          | \$ 9.38                               |                                      |
| Archery Adventure Camp   | \$<br>192.00      | \$ | 198.72          | \$ 6.72                               |                                      |

| Sports Dome Programs                  | Existing Fees |    | Amended Fees |    | change from 2019 to 2020<br>inc/(dec) | Comments                             |
|---------------------------------------|---------------|----|--------------|----|---------------------------------------|--------------------------------------|
| Bubble Soccer Parties/Group Bookings  | \$<br>341.20  | \$ | 358.26       | \$ | 17.06                                 |                                      |
| Half Day Electives 9:00 a.m 12:00 p.m | \$<br>9.95    | \$ | 10.45        | \$ | 0.50                                  | Increased costs of providing service |
| Full Day Electives 9:00 a.m 3:00 p.m. | \$<br>14.85   | \$ | 15.70        | \$ | 0.85                                  |                                      |

## Appendix B Community Services Department Section "N" - Richmond Hill Centre for the Performing Arts Market Amended Fees

| Program Area - Performances Related Charges   | Existing Fees  | Amended Fees   | \$ change from 2019<br>to 2020 inc/(dec)   | Comments   |  |
|---|--|--|--|--|--|
| Community Based (York Region Not for Profit Organizations)  |  |  |  |  |  |
| Building - Per Day Fee  | \$ 884.34  | \$ 928.56  | \$ 44.22   |  |  |
| Second Performance (Same Day)   | \$ 309.52  | \$ 340.47  | \$ 30.95   | Municipal benchmarking                                       |  |
| No Intermission Fee   | \$ 265.30  | \$ 291.83  | \$ 26.53   | wunicipal benchinarking                                      |  |
| No Box Office Use   | \$ 477.54  | \$ 525.29  | \$ 47.75   |  |  |
| Overtime per hour   | \$ 100.92  | \$ 111.01  | \$ 10.09   |  |  |
| Duty Manager - per hour   | \$ 39.01   | \$ 40.96   | \$ 1.95  |  |  |
| Front of House Ushers - per hour  | \$ 19.56   | \$ 20.54   | \$ 0.98  |  |  |
| Technicians - per hour  | \$ 38.18   | \$ 40.09   | \$ 1.91  | Increased costs of providing comics                          |  |
| Technicians Overtime  | \$ 48.80   | \$ 51.24   | \$ 2.44  | Increased costs of providing service                         |  |
| Cleaning Staff - per hour   | \$ 23.31   | \$ 24.48   | \$ 1.17  |  |  |
| Event Setup   | \$ 104.04  | \$ 182.07  | \$ 78.03   |  |  |
| Ticket Printing   | \$ 0.37  | \$ 0.75  | \$ 0.38  |  |  |
| Non-Local Not for Profit Organizations - Performance Related Charges  |  |  |  |  |  |
| Daily   | \$ 1,167.33  | \$ 1,225.70  | \$ 58.37   |  |  |
| Second Performance (Same Day)   | \$ 426.08  | \$ 447.38  | \$ 21.30   |  |  |
| No Intermission Fee   | \$ 318.36  | \$ 334.28  | \$ 15.92   | Municipal benchmarking                                       |  |
| No Box Office Use   | \$ 477.54  | \$ 501.42  | \$ 23.88   |  |  |
| Overtime - per hour   | \$ 108.20  | \$ 119.02  | \$ 10.82   |  |  |
| Technicians - per hour  | \$ 38.18   | \$ 40.09   | \$ 1.91  |  |  |
| Technicians Overtime  | \$ 48.80   | \$ 51.24   | \$ 2.44  |  |  |
| Cleaning Staff - per hour   | \$ 23.31   | \$ 24.48   | \$ 1.17  | Increased costs of providing service                         |  |
| Followspot Operator - per hour  | \$ 38.91   | \$ 40.86   | \$ 1.95  |  |  |
| Ticket Printing   | \$ 0.37  | \$ 0.75  | \$ 0.38  |  |  |
|   |  |  |  |  |  |
| Program Area  | Existing Fees  | Amended Fees   | \$ change from 2019<br>to 2020 inc/(dec)   | Comments   |  |
| Commercial/Private Producer Performance Related Charges   |  |  |  |  |  |
| Daily   | \$ 2,387.72  |  |  |  |  |
|   | \$ 2,301.12  | \$ 2,507.11  | \$ 119.39  |  |  |
| Second Performance (Same Day)   | \$ 537.24  | \$ 2,507.11<br>\$ 590.96   | \$ 119.39<br>\$ 53.72  | Municipal Benchmarking                                       |  |
| Second Performance (Same Day) No Intermission Fee   |  |  |  | Municipal Benchmarking                                       |  |
|   | \$ 537.24  | \$ 590.96  | \$ 53.72   | Municipal Benchmarking                                       |  |
| No Intermission Fee   | \$ 537.24<br>\$ 371.42   | \$ 590.96<br>\$ 408.56   | \$ 53.72<br>\$ 37.14   | Municipal Benchmarking                                       |  |
| No Intermission Fee No Box Office Use   | \$ 537.24<br>\$ 371.42<br>\$ 530.60  | \$ 590.96<br>\$ 408.56<br>\$ 583.66  | \$ 53.72<br>\$ 37.14<br>\$ 53.06   | Municipal Benchmarking                                       |  |
| No Intermission Fee No Box Office Use Overtime per hour   | \$ 537.24<br>\$ 371.42<br>\$ 530.60<br>\$ 159.18   | \$ 590.96<br>\$ 408.56<br>\$ 583.66<br>\$ 175.10   | \$ 53.72<br>\$ 37.14<br>\$ 53.06<br>\$ 15.92   | Municipal Benchmarking                                       |  |
| No Intermission Fee No Box Office Use Overtime per hour Duty Manager - flat rate - 5 hours  | \$ 537.24<br>\$ 371.42<br>\$ 530.60<br>\$ 159.18<br>\$ 47.45   | \$ 590.96<br>\$ 408.56<br>\$ 583.66<br>\$ 175.10<br>\$ 49.82   | \$ 53.72<br>\$ 37.14<br>\$ 53.06<br>\$ 15.92<br>\$ 2.37  | Municipal Benchmarking                                       |  |
| No Intermission Fee No Box Office Use Overtime per hour Duty Manager - flat rate - 5 hours Bartender  | \$ 537.24<br>\$ 371.42<br>\$ 530.60<br>\$ 159.18<br>\$ 47.45<br>\$ 28.09   | \$ 590.96<br>\$ 408.56<br>\$ 583.66<br>\$ 175.10<br>\$ 49.82<br>\$ 29.49   | \$ 53.72<br>\$ 37.14<br>\$ 53.06<br>\$ 15.92<br>\$ 2.37<br>\$ 1.40   | Municipal Benchmarking  Increased costs of providing service |  |
| No Intermission Fee No Box Office Use Overtime per hour Duty Manager - flat rate - 5 hours Bartender Front of House Ushers - per hour   | \$ 537.24<br>\$ 371.42<br>\$ 530.60<br>\$ 159.18<br>\$ 47.45<br>\$ 28.09<br>\$ 22.79                                     | \$ 590.96<br>\$ 408.56<br>\$ 583.66<br>\$ 175.10<br>\$ 49.82<br>\$ 29.49<br>\$ 23.93                                     | \$ 53.72<br>\$ 37.14<br>\$ 53.06<br>\$ 15.92<br>\$ 2.37<br>\$ 1.40<br>\$ 1.14                                  |  |  |
| No Intermission Fee No Box Office Use Overtime per hour Duty Manager - flat rate - 5 hours Bartender Front of House Ushers - per hour Technicians - per hour  | \$ 537.24<br>\$ 371.42<br>\$ 530.60<br>\$ 159.18<br>\$ 47.45<br>\$ 28.09<br>\$ 22.79<br>\$ 39.74                         | \$ 590.96<br>\$ 408.56<br>\$ 583.66<br>\$ 175.10<br>\$ 49.82<br>\$ 29.49<br>\$ 23.93<br>\$ 41.73                         | \$ 53.72<br>\$ 37.14<br>\$ 53.06<br>\$ 15.92<br>\$ 2.37<br>\$ 1.40<br>\$ 1.14<br>\$ 1.99                       |  |  |
| No Intermission Fee No Box Office Use Overtime per hour Duty Manager - flat rate - 5 hours Bartender Front of House Ushers - per hour Technicians - per hour Technicians Overtime                           | \$ 537.24<br>\$ 371.42<br>\$ 530.60<br>\$ 159.18<br>\$ 47.45<br>\$ 28.09<br>\$ 22.79<br>\$ 39.74<br>\$ 50.78             | \$ 590.96<br>\$ 408.56<br>\$ 583.66<br>\$ 175.10<br>\$ 49.82<br>\$ 29.49<br>\$ 23.93<br>\$ 41.73<br>\$ 53.32             | \$ 53.72<br>\$ 37.14<br>\$ 53.06<br>\$ 15.92<br>\$ 2.37<br>\$ 1.40<br>\$ 1.14<br>\$ 1.99<br>\$ 2.54            |  |  |
| No Intermission Fee No Box Office Use Overtime per hour Duty Manager - flat rate - 5 hours Bartender Front of House Ushers - per hour Technicians - per hour Technicians Overtime Cleaning Staff - per hour | \$ 537.24<br>\$ 371.42<br>\$ 530.60<br>\$ 159.18<br>\$ 47.45<br>\$ 28.09<br>\$ 22.79<br>\$ 39.74<br>\$ 50.78<br>\$ 28.09 | \$ 590.96<br>\$ 408.56<br>\$ 583.66<br>\$ 175.10<br>\$ 49.82<br>\$ 29.49<br>\$ 23.93<br>\$ 41.73<br>\$ 53.32<br>\$ 29.49 | \$ 53.72<br>\$ 37.14<br>\$ 53.06<br>\$ 15.92<br>\$ 2.37<br>\$ 1.40<br>\$ 1.14<br>\$ 1.99<br>\$ 2.54<br>\$ 1.40 |  |  |

## Appendix B Community Services Department Section "N" - Richmond Hill Centre for the Performing Arts Market Amended Fees

| Program Area - Performances Related Charges |    | Existing Fees | Amended Fees | \$ change from 2019<br>to 2020 inc/(dec) |       | Comments                             |
|---|----|---------------|--------------|--|-------|--------------------------------------|
| Meeting Only Space Charges                  |    | Existing Fees | Amended Fees | \$ change from<br>to 2020 inc/(          |       | Comments                             |
| Plaza Suite Local Community Group           | \$ | 68.67         | \$<br>72.10  | \$                                       | 3.43  |                                      |
| Plaza Suite Non-Local Group                 | \$ | 68.98         | \$<br>75.88  | \$                                       | 6.90  |                                      |
| Plaza Suite Commercial Group                | \$ | 71.58         | \$<br>78.74  | \$                                       | 7.16  | Increased costs of providing service |
| Lobby Community Group                       | \$ | 104.04        | \$<br>109.24 | \$                                       | 5.20  | increased costs of providing service |
| Lobby Non-Local Group                       | \$ | 106.12        | \$<br>116.73 | \$                                       | 10.61 |                                      |
| Lobby Commercial                            | \$ | 106.12        | \$<br>116.73 | \$                                       | 10.61 |                                      |

| Program Area                                  | Existing Fees | Amended Fees | \$ change from 2019<br>to 2020 inc/(dec) | Comments                             |
|---|---------------|--------------|--|--------------------------------------|
| Program Delivery                              |               |              |  |                                      |
| Summer Camp Theatre Location (4 x 2 weeks)    | \$ 464.05     | \$ 487.25    | \$ 23.20                                 |                                      |
| Summer Camp Langstaff Location ( 4 x 2 weeks) | \$ 464.05     | \$ 487.25    | \$ 23.20                                 |                                      |
| Summer Camp Langstaff Location (4 x 1 week)   | \$ 257.22     | \$ 270.08    | \$ 12.86                                 | Increased costs of providing service |
| Summer Camp Langstaff Location (5 x 1 week)   | \$ 177.36     | \$ 186.23    | \$ 8.87                                  | increased costs of providing service |
| March Break Langstaff Location                | \$ 177.36     | \$ 186.23    | \$ 8.87                                  |                                      |
| Fall Academy Theatre Location                 | \$ 292.14     | \$ 306.75    | \$ 14.61                                 |                                      |

## Appendix B Community Services Department Section "O" - Arena Facility and Service Charges Market Amended Fees

| Facilities  | Existing Fees        | Amended Fees | \$ change from 2019 to 2020<br>inc/(dec) | Comments                   |  |
|---|----------------------|--------------|--|----------------------------|--|
| Ice Rental Rates - Non-Prime Time - 6:00 a.m 9:00 a.m. Mo   | onday through Friday | 1            |  |                            |  |
| Local Adult & Richmond Hill Residents   | \$ 93.70             | \$ 98.39     | \$ 4.69                                  | Municipal Benchmarking     |  |
| Non-Resident /Commercial  | \$ 103.44            | \$ 108.61    | \$ 5.17                                  | g                          |  |
| Ice Rental Rates - Non-Prime Time - 9:00 a.m 5:00 p.m. Me   | onday through Friday | I            |  |                            |  |
| Local Adult Leagues and Residents   | \$ 134.55            | \$ 141.28    | \$ 6.73                                  |                            |  |
| Non- Resident and Commercial  | \$ 170.22            | \$ 178.73    | \$ 8.51                                  | Municipal Benchmarking     |  |
| Local Schools Hockey Program  | \$ 119.82            | \$ 125.81    | \$ 5.99                                  |                            |  |
| Ice Rental Rates - Prime Time - 5:00 p.m 11:00 p.m.  Monday through Friday and 9:00 a.m 11:00 p.m.  Saturday, Sunday and Statutory Holidays                           |                      |              |  |                            |  |
| Local Adult Leagues and Residents   | \$ 273.74            | \$ 287.43    | \$ 13.69                                 | Municipal Benchmarking     |  |
| Non-Resident/Commercial   | \$ 310.83            | \$ 326.37    | \$ 15.54                                 | Municipal benchinarking    |  |
| Ice Rental Rates - Late Night Non-Prime Time - 11:00 p.m  | Midnight Monday thr  | ough Friday  |  |                            |  |
| Local Adult & Richmond Hill Residents   | \$ 93.70             | \$ 98.39     | \$ 4.69                                  | Mariahad Daraharadia       |  |
| Non-Resident/Commercial   | \$ 103.44            | \$ 108.61    | \$ 5.17                                  | Municipal Benchmarking     |  |
| Discount Rates - Non Prime Time Only Ice Rental - Last Minute Booking (5 business days) - Non- Prime Time only, excluding Early Morning and Late Night Non-Prime Time | 10% discount         | 5% discount  |  | Municipal Benchmarking     |  |
| Arena Floor Rates (Ice Removed - Summer Season)   |                      |              |  |                            |  |
| Minor   | \$ 75.29             | \$ 79.05     | \$ 3.76                                  |                            |  |
| Adult   | \$ 97.07             | \$ 101.92    | \$ 4.85                                  | Municipal Benchmarking     |  |
| Non-Resident/Commercial   | \$ 106.00            | \$ 111.30    | \$ 5.30                                  |                            |  |
| Programs  | Existing Fees        | Amended Fees | \$ change from 2019 to 2020 inc/(dec)    |                            |  |
| Public Skating Single Visit   |                      |              |  |                            |  |
| Adult Admission (16-64)   | \$ 4.00              | \$ 4.20      | \$ 0.20                                  |                            |  |
| Senior Admission (65+)  | \$ 2.80              | \$ 2.94      | \$ 0.14                                  | Municipal Benchmarking     |  |
| Family (2 adult/3 child)  | \$ 10.92             | \$ 11.55     | \$ 0.63                                  | ічійнісіраі венсіннаі КІПУ |  |
| Shinny  | \$ 5.75              | \$ 6.04      | \$ 0.29                                  |                            |  |
| Public Skating 10-Visit Punch Card  |                      |              |  |                            |  |
| Adult Admission (16-64)   | \$ 36.00             | \$ 37.80     | \$ 1.80                                  |                            |  |
| Senior Admission (65+)  | \$ 25.21             | \$ 26.46     | \$ 1.25                                  | M ID                       |  |
| Family (2 adult/3 child)  | \$ 98.28             |              | \$ 5.67                                  | Municipal Benchmarking     |  |
|   | \$ 50.22             | \$ 54.36     | \$ 4.14                                  |                            |  |

# Appendix B Community Services Department Section "O" - Arena Facility and Service Charges Market Amended Fees

| Public Skating Pass (6 Month Season September to Ma | arch) |        |              |         |                          |
|---|-------|--------|--------------|---------|--------------------------|
|   |       |        |              |         | _                        |
| Child/Youth Admission (3-15)                        | \$    | 50.13  | \$<br>52.64  | \$ 2.51 |                          |
| Adult Admission (16-64)                             | \$    | 80.97  | \$<br>85.02  | \$ 4.05 | - Municipal Benchmarking |
| Senior Admission (65+)                              | \$    | 49.35  | \$<br>51.81  | \$ 2.46 |                          |
| Family (2 adult/3 child)                            | \$    | 183.14 | \$<br>192.30 | \$ 9.16 |                          |
| Skating Programs                                    |       |        |              |         |                          |
| Preschool: Come Skate with me (8) per person        | \$    | 51.61  | \$<br>54.19  | \$ 2.58 |                          |
| Preschool: Learn to Play Hockey (8)                 | \$    | 87.17  | \$<br>91.52  | \$ 4.35 |                          |
| Shinny: Children/Parent & Child/ Youth/Family (8)   | \$    | 87.17  | \$<br>91.52  | \$ 4.35 |                          |
| Power Skating: Children/Youth (8)                   | \$    | 89.74  | \$<br>94.23  | \$ 4.49 |                          |
| Power Skate: Child/Youth (8)                        | \$    | 89.74  | \$<br>94.23  | \$ 4.49 |                          |
| Power Skating: Children Pre Season Clinic (5)       | \$    | 87.99  | \$<br>92.39  | \$ 4.40 |                          |
| Power Skating: Adult Beginner/Advanced (8)          | \$    | 79.40  | \$<br>83.37  | \$ 3.97 |                          |
| Learn to Skate: Children/Youth/Family (8)           | \$    | 87.17  | \$<br>91.52  | \$ 4.35 |                          |
| Learn to Skate Adult (8)                            | \$    | 77.13  | \$<br>80.98  | \$ 3.85 | Municipal Benchmarking   |
| Learn to Skate: Children private (6)                | \$    | 159.40 | \$<br>167.37 | \$ 7.97 |                          |
| Clinics: Children (8)                               | \$    | 58.08  | \$<br>60.98  | \$ 2.90 |                          |
| Clinic: Adult (6)                                   | \$    | 55.71  | \$<br>58.50  | \$ 2.79 |                          |
| Adult: Hockey Skills & Drills Co-ed (8)             | \$    | 74.19  | \$<br>77.90  | \$ 3.71 |                          |
| Adult: Cardio Skate (8)                             | \$    | 72.00  | \$<br>75.60  | \$ 3.60 |                          |
| League: 4 on 4 Children/Youth (8) 2 hrs             | \$    | 148.88 | \$<br>156.32 | \$ 7.44 |                          |
| League: 4 on 4 Adult (9)                            | \$    | 148.24 | \$<br>155.65 | \$ 7.41 |                          |
| League: Women's Ringette (9)                        | \$    | 148.24 | \$<br>155.65 | \$ 7.41 |                          |

## Appendix B Community Services Department Fire & Emergency Services Market Amended Fees

| Description of Service   | Existing Fees              | Amended Fees   | \$ change from 2019 to<br>2020 inc/(dec) | Comments                       |
|--|----------------------------|----------------|--|--------------------------------|
|  | Fire Prevention Ser        | vices          |  |                                |
| All requested fire inspections for all building and property types:  | \$ 187.27                  | \$ 197.00      | \$ 9.73                                  |                                |
| Routine fire inspections – no fee will be charged for the initial and second inspection for fire code violations. Each subsequent inspection will be charged a fee | \$ 187.27                  | \$ 197.00      | \$ 9.73                                  |                                |
| Copies of fire inspection report and emergency response report   | \$ 119.65                  | \$ 126.00      | \$ 6.35                                  |                                |
| Copies of fire investigation reports   | \$ 197.68                  | \$ 208.00      | \$ 10.32                                 |                                |
| File Searches  |                            |                |  |                                |
| a) Single Tenant   | \$ 98.84                   | \$ 104.00      | \$ 5.16                                  |                                |
| b) Multi-Tenant (up to 5 units)  | \$ 156.06                  | \$ 164.00      | \$ 7.94                                  |                                |
| c) Multi-Tenant (6 to 10 units)  | \$ 182.07                  | \$ 191.00      | \$ 8.93                                  |                                |
| d) Multi-Tenant (11 to 15 units)   | \$ 208.08                  | \$ 218.00      | \$ 9.92                                  |                                |
| e) Multi-Tenant (16 units or more)   | \$ 244.49                  | \$ 257.00      | \$ 12.51                                 | Reflective of increasing costs |
| f) Propane Plan Review   | \$ 291.74                  | \$ 306.00      | \$ 14.26                                 |                                |
| Fireworks Discharge Permit   |                            |                | \$ -                                     |                                |
| a) Consumer Fireworks  | \$ 78.03                   | \$ 82.00       | \$ 3.97                                  |                                |
| b) Display fireworks   | \$ 312.12                  | \$ 328.00      | \$ 15.88                                 |                                |
| Open air burning permit – issued for one calendar year   | \$ 36.41                   | \$ 38.00       | \$ 1.59                                  |                                |
| Fire Safety Plans – electronic or hard copy  | \$ 36.41                   | \$ 38.00       | \$ 1.59                                  |                                |
| Permanent Fireworks Vendor's Permit  | \$ 2,601.00                | \$ 2,731.00    | \$ 130.00                                |                                |
| Temporary Fireworks Vendor's Permit  | \$ 520.20                  | \$ 546.00      | \$ 25.80                                 |                                |
| Temporary Lease Fireworks Vendor's Permit  | \$ 520.20                  | \$ 546.00      | \$ 25.80                                 |                                |
| Special Occasions Discharge Permit - New Regulations   | \$ 36.41                   | \$ 38.00       | \$ 1.59                                  |                                |
| Train  | ning Campus - Facilities & | Equipment Rate |  |                                |
| NFPA Certification Courses (i.e. 1021, 1035, 141, etc.)  | \$ 450.00                  | \$ 473.00      | \$ 23.00                                 |                                |
| Small Classroom (up to 60 ppl) – 8 hours   | \$ 153.00                  | \$ 161.00      | \$ 8.00                                  |                                |
| Small Classroom (up to 60 ppl) – 4 hours   | \$ 102.00                  | \$ 107.00      | \$ 5.00                                  |                                |
| Large Classroom (up to 150 ppl) – 8 hours  | \$ 306.00                  | \$ 321.00      | \$ 15.00                                 |                                |
| Large Classroom (up to 150 ppl) – 4 hours  | \$ 204.00                  | \$ 214.00      | \$ 10.00                                 |                                |
| Training Tower - Live Burns – 8 hours  | \$ 1,632.00                | \$ 1,714.00    | \$ 82.00                                 |                                |
| (a) Region of York Municipality  | \$ 1,377.00                | \$ 1,446.00    | \$ 69.00                                 |                                |
| Training Tower - Live Burns – 4 hours  | \$ 831.30                  | \$ 873.00      | \$ 41.70                                 |                                |
| (Burn Props not included) Training Tower – 8 hours   | \$ 729.30                  | \$ 766.00      | \$ 36.70                                 |                                |
| (Burn Props not included) Training Tower – 4 hours   | \$ 362.10                  | \$ 380.00      | \$ 17.90                                 |                                |
| Labs – per lab per 10 hours (auto extrication, compliance based rescues, trench rescues)   | \$ 729.30                  | \$ 766.00      | \$ 36.70                                 | Reflective of increasing costs |
| Labs – per lab per 5 hours (auto extrication, compliance based rescues, trench rescues)  | \$ 362.10                  | \$ 380.00      | \$ 17.90                                 |                                |
| Entire Grounds (Tower and labs, but not consumables, equipment or classrooms) - 8 hours  | \$ 2,065.50                | \$ 2,169.00    | \$ 103.50                                |                                |
| (a) Region of York Municipality  | \$ 1,810.50                | \$ 1,901.00    | \$ 90.50                                 |                                |
| Entire Grounds (Tower and labs, but not consumables, equipment or classrooms) - 4 hours  | \$ 1,040.40                | \$ 1,092.00    | \$ 51.60                                 |                                |
| (a) Region of York Municipality  | \$ 775.20                  | \$ 814.00      | \$ 38.80                                 |                                |
| Self Contained Breathing Apparatus (SCBA) Air Fills per cylinder   | \$ 15.30                   | \$ 16.00       | \$ 0.70                                  |                                |
| Use of Roof Simulator (up to 6 sheets of plywood)  | \$ 306.00                  | \$ 321.00      | \$ 15.00                                 |                                |
| Auto Extrication, Vehicle Supply   | Market Rate                | Market Rate    |  |                                |
| On site ground staff (required for weekends and after hours, unless otherwise agreed to)   | \$ 78.03                   |                | \$ 3.97                                  |                                |
|  | Other Charges              |                |  |                                |
| Firefighter recruitment application fee  | \$ 100.00                  | \$ 105.00      | \$ 5.00                                  | Reflective of increasing costs |
| 1  | <b>.</b>                   | <b>.</b>       |  | <u> </u>                       |

### Appendix B Community Services Department Public Works Operations Market Amended Fees

| Pub  | lic W | orks Operations     |    |              |                                    |       |                                      |
|--|-------|---------------------|----|--------------|------------------------------------|-------|--------------------------------------|
| Description of Services  |       | Existing Fees       |    | Amended Fees | \$ change from 20<br>2020 inc/(dec |       | Comments                             |
| Water a  | and W | Vastewater Services | 6  |              |                                    |       |                                      |
| Install 25 mm (or les) water service   | \$    | 462.00              | \$ | 492.00       | \$ 3                               | 0.00  |                                      |
| Install 25mm (or less)water service at adjacent property   | \$    | 342.00              | \$ | 383.60       | \$ 4                               | 1.60  |                                      |
| Install 38 mm water service  | \$    | 489.60              | \$ | 564.00       | \$ 7                               | 4.40  |                                      |
| Install 38mm water service at adjacent property  | \$    | 402.00              | \$ | 462.00       | \$ 6                               | 0.00  |                                      |
| Install 50 mm water service  | \$    | 534.00              | \$ | 612.00       | \$ 7                               | 8.00  |                                      |
| Install 50mm water service at adjacent property  | \$    | 486.00              | \$ | 558.00       | \$ 7                               | 2.00  |                                      |
| Install 25mm (or less) water service combined with sewer connection                              | \$    | 372.00              | \$ | 428.40       | \$ 5                               | 6.40  |                                      |
| Install 25mm (or less) water service combined with sewer connection at adjacent property         | \$    | 342.00              | \$ | 393.60       | \$ 5                               | 1.60  |                                      |
| Install 38mm water service combined with sewer connection  | \$    | 402.00              | \$ | 462.00       | \$ 6                               | 0.00  |                                      |
| Install 38mm water service combined with sewer connection at adjacent property                   | \$    | 402.00              | \$ | 462.00       | \$ 6                               | 0.00  |                                      |
| Install 50mm water service combined with sewer connection  | \$    | 486.00              | \$ | 558.00       | \$ 7                               | 2.00  |                                      |
| Install 50mm water service combined with sewer connection at adjacent property                   | \$    | 486.00              | \$ | 550.00       | \$ 6                               | 4.00  |                                      |
| Disconnect existing water service combined with another trench                                   | \$    | 900.00              | \$ | 1,034.40     | \$ 13                              | 4.40  |                                      |
| Disconnect existing water service combined with another trench at adjacent property              | \$    | 900.00              | \$ | 1,034.40     | \$ 13                              | 4.40  |                                      |
| Disconnect existing water service not combined with another trench                               | \$    | 1,200.00            | \$ | 1,296.00     | \$ 9                               | 6.00  | Increased costs of providing service |
| Disconnect existing water service not combined with another trench at adjacent property          | \$    | 900.00              | \$ | 1,034.40     | \$ 13                              | 4.40  |                                      |
| Install Single 125 mm sanitary or storm connection   | \$    | 810.00              | \$ | 850.00       | \$ 4                               | 0.00  |                                      |
| Install Single 125 mm sanitary service or storm connection at adjacent property                  | \$    | 732.00              | \$ | 775.00       | \$ 4                               | 3.00  |                                      |
| Install Sanitary and/or storm sewer connection in combined trench                                | \$    | 1,320.00            | \$ | 1,416.00     | \$ 9                               | 6.00  |                                      |
| Install Sanitary and/or storm sewer connection in combined trench at adjacent property           | \$    | 960.00              | \$ | 1,038.00     | \$ 7                               | 8.00  |                                      |
| Disconnect existing sanitary/storm service combined with another trench                          | \$    | 1,440.00            | \$ | 1,600.00     | \$ 16                              | 0.00  |                                      |
| Disconnect existing sanitary/storm service combined with another trench at adjacent property     | \$    | 1,200.00            | \$ | 1,380.00     | \$ 18                              | 0.00  |                                      |
| Disconnect existing sanitary/storm service NOT combined with another trench                      | \$    | 1,440.00            | \$ | 1,600.00     | \$ 16                              | 0.00  |                                      |
| Disconnect existing sanitary/storm service NOT combined with another trench at adajcent property | \$    | 1,200.00            | \$ | 1,380.00     | \$ 18                              | 80.00 |                                      |
| Install vertical riser for sewer beyond 4.5m in depth  | \$    | 900.00              | \$ | 950.00       | \$ 5                               | 0.00  |                                      |
| Install vertical riser for sewer beyond 4.5m in depth at adjacent property                       | \$    | 840.00              | \$ | 954.00       | \$ 11                              | 4.00  |                                      |
| Construct cleanout   | \$    | 900.00              | \$ | 950.00       | \$ 5                               | 0.00  |                                      |
| Construct cleanout at adjacent property  | \$    | 840.00              | \$ | 900.00       | \$ 6                               | 0.00  |                                      |
| Maintenance - turn water on/off - regular hour   | \$    | 100.00              | \$ | 120.00       | \$ 2                               | 0.00  | Municipal benchmarking               |
| Maintenance - turn water on/off - off hour   | \$    | 200.00              | \$ | 240.00       | \$ 4                               | 0.00  | wanicipal benefitialising            |
| Emergency Drain Services -residential  | \$    | 600.00              | \$ | 650.00       | \$ 5                               | 0.00  | Increased costs of providing service |
| Hydrant meter installation and removal   | \$    | 100.00              | \$ | 150.00       | \$ 5                               | 0.00  | Municipal benchmarking               |
| Unauthorized use of hydrant  | \$    | 2,000.00            | \$ | 2,100.00     | \$ 10                              | 00.00 |                                      |
| Sewer lateral video inspection   | \$    | 575.00              | \$ | 600.00       |                                    | 25.00 | Increased costs of providing service |
| Sewer lateral video inspection from main sewer   | \$    | 648.00              | \$ | 680.00       | \$ 3                               | 32.00 |                                      |
| Water locates on private property  | \$    | 55.00               | \$ | 70.00        | -                                  | 5.00  |                                      |
| Request to sample water  | \$    | 100.00              | \$ | 120.00       |                                    | 20.00 | Municipal benchmarking               |
| Flow test permit   | \$    | 110.00              | \$ | 125.00       |                                    | 5.00  | ·y                                   |
| Backflow Compliance Processing Fee   | \$    | 60.00               | \$ | 65.00        | \$                                 | 5.00  |                                      |

### Appendix B Community Services Department Public Works Operations Market Amended Fees

| Put   | olic Work | s Operations    |     |                 |     |                                     |                                      |
|---|-----------|-----------------|-----|-----------------|-----|-------------------------------------|--------------------------------------|
| Description of Services   | Ex        | isting Fees     |     | Amended Fees    |     | ange from 2019 to<br>2020 inc/(dec) | Comments                             |
| Environmental & Infra   | astructur | e Services Disb | urs | ement Fees      |     |                                     |                                      |
| TV inspection of sanitary sewer   | \$        | 1.95            | \$  | 2.05            | \$  | 0.10                                |                                      |
| TV inspection of storm sewer  | \$        | 1.95            | \$  | 2.05            | \$  | 0.10                                |                                      |
| TV inspection of foundation drains  | \$        | 1.95            | \$  | 2.05            | \$  | 0.10                                |                                      |
| TV inspection from foundation drains from mainline to rear lot catch basin                        | \$        | 46.80           | \$  | 50.00           | \$  | 3.20                                |                                      |
|   | Roads     | Services        |     |                 |     |                                     |                                      |
| Single 150 mm Storm Sewer   |           | 1,845.60        |     | 1,937.88        | \$  | 92.28                               |                                      |
| Culvert 375 mm  |           | 538.93          |     | 565.88          | \$  | 26.95                               |                                      |
| Culvert 450 mm  |           | 560.48          |     | 588.50          | \$  | 28.02                               |                                      |
| Culvert 600 mm  |           | 592.82          |     | 622.46          | \$  | 29.64                               |                                      |
| Remove and replace curb   |           | 266.83          |     | 280.17          | \$  | 13.34                               |                                      |
| Decommission boulevard or rear lot catch basin  |           | 1,560.00        |     | 1,680.00        | \$  | 120.00                              | Increased costs of providing service |
| Install catch basin with frame and cover  |           | 4,560.00        |     | 4,770.00        | \$  | 210.00                              |                                      |
| Install rear lot 250mm catch basin lead (concrete encased)  |           | 792.00          |     | 822.00          | \$  | 30.00                               |                                      |
| Remove and replace sidewalk bays  |           | 215.42          |     | 226.19          | \$  | 10.77                               |                                      |
| Asphalt Driveway (HL3) Apron Restoration  | \$        | 80.40           | \$  | 82.80           | \$  | 2.40                                |                                      |
| Boulevard Restoration (Grading Topsoil & Sod)   | \$        | 54.00           |     | 57.00           | \$  | 3.00                                |                                      |
| Other services on request   | 1         | Cost + 20%      | Ť   | Cost + 20%      | _   | 0.00                                |                                      |
| Collection tags   | \$        | 2.08            | \$  | 2.18            | \$  | 0.10                                |                                      |
| Curb Cut  | \$        | 60.00           | \$  | 63.00           | \$  | 3.00                                | Increased costs of providing service |
| Curb Cut  | \$        | 330.00          | \$  | 346.50          | \$  | 16.50                               | moreused costs of providing service  |
| a) street and regulatory signs for new subdivisions   | ų.        | 330.00          | Ψ   | 340.30          | y . | 10.50                               |                                      |
| i) for each cross intersection  | \$        | 1,345.67        | \$  | 1,412.95        | \$  | 67.28                               |                                      |
| ii) for each T-intersection   | \$        | 1,121.40        | \$  | 1,177.47        | \$  | 56.07                               |                                      |
| iii) for each 45m of highway installed  | \$        | 112.13          | \$  | 117.74          | \$  | 5.61                                | Increased costs of providing service |
|   | \$        | 10.61           | \$  | 11.14           | \$  | 0.53                                |                                      |
| iv) Install Streetlight Pole Identication #  Road Occupancy Permit (ROP):                         | 2         | 10.01           | Þ   | 11.14           | 2   | 0.53                                |                                      |
| a) In conjunction with a Municipal Access Agreement, unless otherwise specified:                  |           |                 |     |                 |     |                                     |                                      |
| 0 to 100 ROPs covered by annual MAA fee   |           |                 |     |                 |     |                                     |                                      |
| 101 to 250 ROPs   | \$        | 5,306.04        | \$  | 5,571.34        | \$  | 265.30                              |                                      |
| 251 to 500 ROPs   | \$        | 10,612.08       | \$  | 11,142.68       | \$  | 530.60                              |                                      |
| 501 to 1000 ROPs  | \$        | 26,530.20       | H   | 27,856.71       | \$  | 1,326.51                            |                                      |
| 1001 to 1500 ROPs   | \$        | 37,142.28       | +-  | 38,999.39       | \$  | 1,857.11                            |                                      |
| 1501 to 2000 ROPs   | \$        | 47,754.36       | \$  | 50,142.08       | \$  | 2,387.72                            |                                      |
| 0ver 2000 ROPs  | \$        | 58,366.44       | \$  | 61,284.76       | \$  | 2,918.32                            | Municipal benchmarking               |
|   | *         |                 | H   |                 | \$  |                                     |                                      |
| b) No Municipal Access Agreement  Muncipal Consent Fee (MC)                                       | \$        | 212.16          | \$  | 222.77          | \$  | 10.61                               |                                      |
|   |           | 429.42          | Ť   | 450.89          | _   | 21.47                               |                                      |
| Excess load permit  | \$        | 260.10          |     | 273.11          |     | 13.01                               |                                      |
| Excess load permit  | \$        | 1,560.60        | -   | 1,638.63        | _   | 78.03                               | Lancard Control of the Control       |
| Ditch Restoration (Grading Topsoil & Sod)   | \$        | 215.57          | _   | 226.35          |     | 10.78                               | Increased costs of providing service |
| Fire route signs, Handicap and No parking signs   | +         | 39.24           | -   | 41.20           |     | 1.96                                |                                      |
| Portable Sign Trailer Removal - sandwich board signs and smaller                                  | \$        | 79.56           | -   | 83.54<br>222.77 | \$  | 3.98<br>10.61                       | Municipal benchmarking               |
| Portable Sign Trailer Removal - larger than a sandwich board signs  Portable Sign Trailer Storage | \$        | 212.16<br>36.72 | _   | 38.56           |     | 1.84                                |                                      |
| A ORGANIC CHAIR FRANCE CHAIRCE  | Ψ         | 30.72           | Ψ   | 50.50           | Ψ   | 1.04                                |                                      |

### Appendix B Community Services Department Public Works Operations Market Amended Fees

| Pub  | lic W | orks Operations |                |    |                                       |                                      |  |
|--|-------|-----------------|----------------|----|---------------------------------------|--------------------------------------|--|
| Description of Services  |       | Existing Fees   | Amended Fees   |    | change from 2019 to<br>2020 inc/(dec) | Comments                             |  |
| Kitchen Container  | \$    | 8.87            | \$<br>9.31     | \$ | 0.44                                  |                                      |  |
| Blue Box   | \$    | 9.85            | \$<br>10.34    | \$ | 0.49                                  |                                      |  |
| Green Bin  | \$    | 19.71           | \$<br>20.70    | \$ | 0.99                                  |                                      |  |
| Exchange TRH Blue or Green Bin   | \$    | 7.00            | \$<br>7.35     | \$ | 0.35                                  | Increased costs of providing service |  |
| Larger Blue Bin with Lid   | \$    | 35.00           | \$<br>36.75    | \$ | 1.75                                  |                                      |  |
| Upgrade to larger blue bin with lid (for residents in newly built subdivisions only)             | \$    | 15.00           | \$<br>15.75    | \$ | 0.75                                  |                                      |  |
| Subdivision, Site Plan or Servicing Agreement Fees - Initial Household Recycling & Green Bin Kit |       |                 |                |    |                                       |                                      |  |
| House - standard set   | \$    | 61.41           | \$<br>64.48    | \$ | 3.07                                  | Ingraced costs of providing conting  |  |
| High Rise - standard set   | \$    | 23.59           | \$<br>24.77    | \$ | 1.18                                  | Increased costs of providing service |  |
| Encroachment Permit application as SREPW.09.017  | \$    | 159.18          | \$<br>167.14   | \$ | 7.96                                  | Municipal handhmarking               |  |
| Municipal Access Agreement   | \$    | 5,306.04        | \$<br>5,571.34 | \$ | 265.30                                | Municipal benchmarking               |  |
| Newspaper boxes  |       |                 |                | \$ | -                                     |                                      |  |
| a) Site inspections for location of newspaper boxes  | \$    | 79.59           | \$<br>83.57    | \$ | 3.98                                  |                                      |  |
| b) Concrete pad and anchor for newspaper boxes   | \$    | 494.73          | \$<br>519.47   | \$ | 24.74                                 | Increased costs of providing service |  |
| Ditch Infill Inspections   | \$    | 127.50          | \$<br>133.88   | \$ | 6.38                                  |                                      |  |

## Appendix B Community Services Department Park Operations Market Amended Fees

| Rentals   | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments               |
|---|---------------|--------------|--|------------------------|
| Delivery/Pick Up on site at Richmond Green        | \$569.00      | \$597.50     | \$28.50                                  |                        |
| Per Hour Use on site at Richmond Green            | \$62.58       | \$65.70      | \$3.12                                   |                        |
| Delivery/Pick Up within Richmond Hill             | \$895.40      | \$940.20     | \$44.80                                  |                        |
| Per Hour Use within Richmond Hill                 | \$122.46      | \$128.60     | \$6.14                                   |                        |
| A-Frame Rental & Delivery (per unit/event)        | \$44.87       | \$47.10      | \$2.23                                   |                        |
| Banner Rental (per week)                          | \$219.51      | \$230.50     | \$10.99                                  |                        |
| Extra Diamond Dragging - Regular Hours            | \$79.51       | \$83.50      | \$3.99                                   |                        |
| Extra Diamond Dragging - Time and a Half          | \$150.20      | \$157.70     | \$7.50                                   |                        |
| Extra Diamond Dragging - Double Time              | \$185.66      | \$194.90     | \$9.24                                   |                        |
| Folding Table/Chair Rental & Delivery (per event) | \$167.12      | \$175.50     | \$8.38                                   |                        |
| Garbage Can Rental & Delivery (per event/can)     | \$5.61        | \$5.90       | \$0.29                                   |                        |
| Parks Staff Fee (per hour)                        | \$30.50       | \$32.00      | \$1.50                                   | Municipal benchmarking |
| Parks Staff Fee (per hour) Time and a half        | \$45.00       | \$48.00      | \$3.00                                   |                        |
| Parks Staff Fee (per hour) Double Time            | \$61.00       | \$64.00      | \$3.00                                   |                        |
| Picnic Table Rental (per event/six tables)        | \$153.66      | \$161.30     | \$7.64                                   |                        |
| Port-O-Let hand wash station Rental (per event)   | \$72.83       | \$76.50      | \$3.67                                   |                        |
| Port-O-Let Rental (per event)                     | \$179.10      | \$188.10     | \$9.00                                   |                        |
| Event Fencing 12 units delivered                  | \$175.00      | \$183.80     | \$8.80                                   |                        |
| Traffic Barricades 8 units, delivered             | \$175.00      | \$183.80     | \$8.80                                   |                        |
| Dedication Plaque, existing location standard     | \$500.00      | \$525.00     | \$25.00                                  |                        |
| Dedication Plaque, existing location premium      | \$1,000.00    | \$1,050.00   | \$50.00                                  |                        |
| Dedication Bench, new location standard           | \$1,500.00    | \$1,575.00   | \$75.00                                  |                        |
| Dedication Bench, new location premium            | \$2,500.00    | \$2,625.00   | \$125.00                                 |                        |

## Appendix B Community Services Department Licensing and By-Law Services Market Amended Fees

| concina |  |  |  |
|---------|--|--|--|
|         |  |  |  |

| Description of Service   |          | Existing Fees |    | Amended Fees   | \$<br>change from 2019 to | Comments                              |  |
|--|----------|---------------|----|----------------|---------------------------|---------------------------------------|--|
| Newspaper Boxes  |          |               | L  | 7 611464 1 665 | 2020 inc/(dec)            |                                       |  |
| (b) Annual license fee   | \$       | 30.00         | \$ | 35.00          | \$<br>5.00                | Benchmarking                          |  |
| General Licensing:   | <u> </u> |               |    |                |                           |                                       |  |
| (c) Tobacco Retailer License   | \$       | 309.00        | \$ | 375.00         | \$<br>66.00               | Benchmarking                          |  |
| Dog Kennel:  |          |               |    |                |                           |                                       |  |
| (a) Kennel license fee   | \$       | 112.00        | \$ | 100.00         | \$<br>(12.00)             | Benchmarking                          |  |
| (b) Annual license fee   | \$       | 30.00         | \$ | 31.00          | \$<br>1.00                | _                                     |  |
| Dog Licensing/Keeping  |          |               |    |                |                           |                                       |  |
| Fees charged by the City for seized and impounded dogs (with no licence)   |          |               |    |                |                           |                                       |  |
| (a) for each day or part thereof for the period of impoundment   | \$       | 8.00          | \$ | 10.00          | \$<br>2.00                |                                       |  |
| (i) for the first impoundment in any calendar year   | \$       | 10.00         | \$ | 15.00          | \$<br>5.00                |                                       |  |
| (ii) for the second impoundment in any calendar year   | \$       | 29.00         | \$ | 30.00          | \$<br>1.00                | Has not been raised for several years |  |
| (iii) for the third impoundment in any calendar year   | \$       | 39.00         | \$ | 40.00          | \$<br>1.00                |                                       |  |
| (iv) if any such further fees and charges incurred by the Animal Control Officer for the services of a <i>bona-fide</i> veterinarian |          |               |    |                |                           |                                       |  |
| Dog License Fees   |          |               |    |                |                           |                                       |  |
| (i) dog (unneutered/unspayed)  | \$       | 52.00         | \$ | 50.00          | \$<br>(2.00)              | Benchmarking                          |  |
| (ii) neutered/spayed dog   | \$       | 20.00         | \$ | 25.00          | \$<br>5.00                | 1                                     |  |

## Appendix B Corporate and Financial Services Office of the Clerk Market Amended Fees

#### Office of the Clerk

| Description of Service   | Existing Fees | Amended Fees | \$ change from 2019 to 2020 inc/(dec) | Comments                                      |  |  |
|--|---------------|--------------|---------------------------------------|---|--|--|
| Registration Fee - vital statistics  |               |              |                                       |   |  |  |
| Burial permits * (in addition to the provincial fee)   | \$ 30.00      | \$ 38.00     | \$ 8.00                               | Benchmarking with neighbouring municipalities |  |  |
| * There will be no charge for stillbirths and/or neonatal dea<br>waive burial fees in special circumstances  |               |              |                                       |   |  |  |
| Municipal Clearances - liquor licence  | \$ 77.00      | \$ 80.00     | \$ 3.00                               | Benchmarking with neighbouring municipalities |  |  |
| Counter Certifications/commissioning documents:  |               |              |                                       |   |  |  |
| a) First copy /document  | \$ 22.00      | \$ 23.00     | \$ 1.00                               | Cod Booking                                   |  |  |
| b) Each additional copy/document   | \$ 5.00       | \$ 6.00      | \$ 1.00                               | Cost Recovery                                 |  |  |
| City of Richmond Hill Ward/Disks/Maps  |               |              |                                       |   |  |  |
| a) Digital CD or USB - City wide (including Councillor names, telephone numbers, ward and subdivisions)  | \$ 15.00      | \$ 16.00     | \$ 1.00                               |   |  |  |
| b) Hard Copy - (including Councillor names, telephone numbers and ward and subdivisions)   | \$ 34.00      | \$ 35.00     | \$ 1.00                               |   |  |  |
| c) Digital CD or USB - Individual Ward subdivisons (including Ward polling stations, when available) [Fee not applicable during a regular election or by-election - see Election fees] | \$ 15.00      | \$ 16.00     | \$ 1.00                               | Cost Recovery - minimal financial impact      |  |  |
| d) Hard Copy - Individual Ward subdivisions (including Ward polling stations, when available) [Fee not applicable during a regular election or by-election - see Election fees]        | \$ 17.00      | \$ 17.25     | \$ 0.25                               |   |  |  |
| Audio or Video Recordings of Committee of the Whole and/or Council Meetings  | \$ 34.00      | \$ 35.00     | \$ 1.00                               |   |  |  |
| ELECTIONS  |               |              |                                       |   |  |  |
| Election Fees - electronic voters lists provided to a Certified<br>Candidate for the Office to which the list pertains on CD-ROM<br>or USB   | \$ 15.30      | \$ 16.00     | \$ 0.70                               |   |  |  |
| Election - electronic voters lists provided to anyone other than a Certified Candidate on CD-ROM or USB  | \$ 15.30      | \$ 16.00     | \$ 0.70                               | Cost Recovery                                 |  |  |
| Election Fees - electronic copies of ward maps provided on CD-ROM or USB   | \$ 15.30      | \$ 16.00     | \$ 0.70                               | 333333  |  |  |
| Election Fees - electronic copy of a street index provided on CD-ROM or USB  | \$ 15.30      | \$ 16.00     | \$ 0.70                               |   |  |  |

## Appendix B Corporate and Financial Services Financial Services Market Amended Fees

### Financial Services

| Description of Service                      | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments                                     |
|---|---------------|--------------|--|--|
| Income tax receipts for property tax        | \$ 17.00      | \$ 18.00     | \$ 1.00                                  |  |
| Mortgage Company Tax Account Administration | \$ 8.00       | \$ 10.00     | \$ 2.00                                  | Benchmarking with neighbouring muncipalities |
| Property Tax Overdue Notice                 | \$ 5.00       | \$ 8.00      | \$ 3.00                                  |  |

## Appendix B Office of the City Manager Legal Services Market Amended Fees

### Legal Services

| Description of Service   | Existing Fees  | Amended Fees   | (  | \$ change from 2019 to | Comments                       |
|--|----------------|----------------|----|------------------------|--------------------------------|
|  |                |                |    | 2020 inc/(dec)         |                                |
| Consent to transfer or charge lands subject to s.118 or s.119<br>Land Titles Act restrictions or any other restrictions under the<br>Land Titles Act, as amended   | \$<br>167.00   | \$<br>175.00   | \$ | 8.00                   |                                |
| Review and approval of s.118 or s.119 restrictions or modifications thereto under the Land Titles Act, as amended  | \$<br>167.00   | \$<br>175.00   | \$ | 8.00                   |                                |
| Release or consent to deletion of s.118 or s.119 restrictions under the Land Titles act, as amended  | \$<br>167.00   | \$<br>175.00   | \$ | 8.00                   |                                |
| Release application fee (any agreement)  | \$<br>112.00   | \$<br>118.00   | \$ | 6.00                   |                                |
| Pre-registration foundation permit agreement:  | \$<br>1,122.00 | \$<br>1,178.00 | \$ | 56.00                  |                                |
| a) each addendum to agreement  | \$<br>279.00   | \$<br>293.00   | \$ | 14.00                  |                                |
| Fee for final approval of draft plan:  |                |                |    |                        |                                |
| a) for draft plan of subdivision   | \$<br>1,234.00 | \$<br>1,296.00 | \$ | 62.00                  |                                |
| b) for draft plan of condominium   | \$<br>898.00   | \$<br>943.00   | \$ | 45.00                  |                                |
| Development and/or Servicing Agreements (other than subdivision and condominium agreements)  | \$<br>6,730.00 | \$<br>7,067.00 | \$ | 337.00                 |                                |
| Preparation fee for subdivision agreement for a draft plan   | \$<br>8,975.00 | \$<br>9,424.00 | \$ | 449.00                 |                                |
| a) each additional draft plan included in the subdivision agreement  | \$<br>8,975.00 | \$<br>9,424.00 | \$ | 449.00                 | Reflective of increasing costs |
| Agreement preparation fee - other matters  |                |                |    |                        | Reflective of increasing costs |
| a) encroachment agreement  | \$<br>898.00   | \$<br>943.00   | \$ | 45.00                  |                                |
| b) condominium agreement   | \$<br>898.00   | \$<br>943.00   | \$ | 45.00                  |                                |
| c) assumption agreement  | \$<br>279.00   | \$<br>293.00   | \$ | 14.00                  |                                |
| d) miscellaneous agreement   | \$<br>898.00   | \$<br>943.00   | \$ | 45.00                  |                                |
| e) amendments to agreements  | \$<br>673.00   | \$<br>707.00   | \$ | 34.00                  |                                |
| f) cash-in-lieu agreement  | \$<br>279.00   | \$<br>293.00   | \$ | 14.00                  |                                |
| Right of entry subdivision agreement -request for release of right of entry in favour of the City of Richmond Hill provided for in a subdivision agreement which may have expired  | \$<br>112.00   | \$<br>118.00   | \$ | 6.00                   |                                |
| Transfer of land or easement and release of easements for a transfer of land or an easement from the City of Richmond Hill where valuable consideration is not being received or for an easement held by the City of Richmond Hill | \$<br>561.00   | \$<br>589.00   | \$ | 28.00                  |                                |
| Non refundable application fee for processing Land Purchase<br>Expression of Interest per application, per property  | \$<br>561.00   | \$<br>589.00   | \$ | 28.00                  |                                |
| Trademark Consent Document Review Fee  | \$<br>561.00   | \$<br>589.00   | \$ | 28.00                  |                                |

## Appendix B Planning and Regulatory Services Policy Planning Market Amended Fees

### Park and Natural Heritage Planning

| Description of Services - Parks Miscellaneous Services | Existing Fees |        | Ame | nded Fees | hange from 2019 to<br>2020 inc/(dec) | Comments                                      |  |
|--|---------------|--------|-----|-----------|--------------------------------------|---|--|
| Permit to injure or destroy a tree                     | \$            | 150.00 | \$  | 155.00    | \$<br>5.00                           | Panchmarking with naighbouring municipalities |  |
| Additional trees as part of same application           | \$            | 50.00  | \$  | 55.00     | \$<br>5.00                           | Benchmarking with neighbouring municipalities |  |

### Appendix B Planning & Regulatory Services

Development Engineering Market Amended Fees

### **Development Engineering**

| Description of Service                           | Existing Fees   |      | Amended Fees    | 9  | change from 2019 to<br>2020 inc/(dec) | Comments                       |  |
|--|-----------------|------|-----------------|----|---------------------------------------|--------------------------------|--|
|  |                 |      |                 |    |                                       |                                |  |
| Subdivision                                      | 1               |      |                 |    |                                       |                                |  |
| (ii) Engineering Review Fee                      | 6.1             | 0%   | 6.10%           | ,  |                                       |                                |  |
| (ii) Servicing Agreement                         | \$ 2,6          | 53   | \$ 2,786        | \$ | 133                                   |                                |  |
| (iii) Site Alteration Permit (pre-grading, pre-  |                 |      |                 |    |                                       | Reflective of increasing costs |  |
| servicing)                                       | \$ 1,2          | 273  | \$ 1,337        | \$ | 64                                    |                                |  |
| Site Plan  |                 |      |                 |    |                                       |                                |  |
| (ii) Engineering Review Fee                      | 6.1             | 0%   | 6.10%           | ,  |                                       |                                |  |
| (ii) Servicing Agreement                         |                 | 53   |                 | +  | 133                                   | Defination of termination and  |  |
| (iii) Site Alteration Permit (pre-grading)       |                 | 273  |                 | \$ | 64                                    | Reflective of increasing costs |  |
| Single Residential Lot                           | Ψ 1,2           | ., 0 | Ψ 1,007         | Ψ. | 01                                    |                                |  |
| (A) Within Site Plan Control                     |                 |      |                 |    |                                       |                                |  |
| Engineering Review & Inspection                  | \$              | 137  | \$ 459          | \$ | 22                                    |                                |  |
| Re-inspection Fee - 4th visit & beyond           |                 | 44   | \$ 151          |    | 7                                     |                                |  |
| The inspection 1 co. This has a beyond           | *               |      | · 101           | +  |                                       |                                |  |
| (B) Outside Site Plan Control                    |                 |      |                 |    |                                       | Reflective of increasing costs |  |
| Site Alteration Permit                           | \$              | 67   | \$ 490          | \$ | 23                                    |                                |  |
| Re-inspection Fee - 4th visit & beyond           | \$              | 44   | \$ 151          | \$ | 7                                     |                                |  |
| Grading/Servicing Agreement                      | \$ 5            | 25   | \$ 551          | \$ | 26                                    |                                |  |
| Consent  |                 |      |                 |    |                                       |                                |  |
| Engineering Review                               | \$              | 137  | \$ 459          | \$ | 22                                    |                                |  |
| Grading/Servicing Agreement                      | \$525 - \$2,653 |      | \$536 - \$2,706 |    | \$11-\$53                             | Reflective of increasing costs |  |
| Site Alteration Permit (Other)                   | •               |      |                 |    |                                       |                                |  |
| Swimming Pool                                    |                 | 67   | \$ 490          |    | 23                                    |                                |  |
| Pool Enclosure                                   | \$              | 75   | \$ 79           |    | 4                                     |                                |  |
| Landscape  | '               | 67   | \$ 490          |    | 23                                    |                                |  |
| Fill   | '               | 67   | \$ 490          | \$ | 23                                    | Reflective of increasing costs |  |
| Miscellaneous                                    |                 | 67   | \$ 490          |    | 23                                    | remodified of moredaing desis  |  |
| Grading/Serving Agreement                        | <u> </u>        | 25   | \$ 551          | \$ | 26                                    |                                |  |
| Grading Complaint Inspection Fee                 |                 | 94   | \$ 99           |    | 5                                     |                                |  |
| Re-inspection Fee - 4th visit & beyond           | \$              | 44   | \$ 151          | \$ | 7                                     |                                |  |
| Traffic Count Data Fee                           | _               |      |                 | _  |                                       |                                |  |
| i) Intersection turning movement counts, traffic |                 |      |                 |    |                                       |                                |  |
| signal timing plans and collission data          | \$              | 88   | \$ 92           | 1. |                                       |                                |  |
|  |                 |      |                 | \$ | 4                                     | Reflective of increasing costs |  |
| ii) Daily traffic volumes                        | \$              | 44   | \$ 46           | \$ | 2                                     | remotate of morodoling boots   |  |
| iii) Traffic forecast for noise studies          |                 | 00   |                 | _  | _                                     |                                |  |
|  | \$              | 80   | \$ 113          | \$ | 5                                     |                                |  |

# Appendix B Environment & Infrastructure Services Asset Management Planning & Environment Services Market Amended Fees

### Natural Environment

| Description of Service              | Existing Fees | Amended Fees | \$ change from 2019 to<br>2020 inc/(dec) | Comments      |
|-------------------------------------|---------------|--------------|--|---------------|
| Healthy Yard Charges                |               |              |  |               |
| Healthy Yards Kit - Large (5 items) | \$26.50       | \$27.83      | \$1.33                                   |               |
| Healthy Yards Kit - Small (2 items) | \$10.60       | \$11.13      | \$0.53                                   |               |
| Themed Kit (3 items)                | \$15.90       | \$16.70      | \$0.80                                   | Cost Recovery |
| Single tree or shrub                | \$5.30        | \$5.57       | \$0.27                                   |               |
| Healthy Yards Kit - Wildflowers     | \$23.35       | \$24.51      | \$1.16                                   |               |
| Community Allotment Garden Charges  |               |              |  |               |
| Adult Plot                          | \$ 0.162      | \$ 0.170     | \$0.01                                   | Cost Recovery |

## Appendix B Environment & Infrastructure Services Design and Construction Services Market Amended Fees

### **Design & Construction Services**

| Description of Service   |       | Existing Fees      |      | Amended Fees      | \$ ( | change from 2019 to 2020<br>inc/(dec) | Comments                      |
|--|-------|--------------------|------|-------------------|------|---------------------------------------|-------------------------------|
| Copies of drawings - \$10.00 per sheet minimum   | \$    | 1.04               | \$   | 1.09              | \$   | 0.05                                  |                               |
| Survey layout rear lot catch basin (for infill development)  | \$    | 717.70             | \$   | 754.00            | \$   | 36.30                                 |                               |
| Environment & Infrastructure Services Disbursement Fees  |       |                    |      |                   | \$   | -                                     |                               |
| a) anti-tampering devices for hydrants   | \$    | 168.21             | \$   | 177.00            | \$   | 8.79                                  |                               |
| b) anti-tampering devices for valve chambers   | \$    | 84.10              | \$   | 88.00             | \$   | 3.90                                  |                               |
| c) placing of hydrant bag  | \$    | 67.28              | \$   | 71.00             | \$   | 3.72                                  |                               |
| d) TV inspection of sanitary sewer   | \$    | 1.95               | \$   | 2.05              | \$   | 0.10                                  |                               |
| e) TV inspection of storm sewer  | \$    | 1.95               | \$   | 2.05              | \$   | 0.10                                  |                               |
| f) TV inspection of foundation drains  | \$    | 1.95               | \$   | 2.05              | \$   | 0.10                                  |                               |
| g) TV inspection from mainline to rear lot catch basin   | \$    | 46.80              | \$   | 50.00             | \$   | 3.20                                  |                               |
| Subdivision and Site Plan - Engineering inspection fee of all services or works required, except park improvements (estimated costs) |       | 4.20%              |      | 4.20%             |      |                                       | Reflects new contract pricing |
| Subdivision and Site Plan - Re-inspection Fee - 4th visit & beyond   | \$    | 530.60             | \$   | 557.00            | \$   | 26.40                                 |                               |
| Administration of the design, tender and construction of Engineering cap   | oital | projects undertake | n fo | or third parties  |      |                                       |                               |
| Design   |       | 6% of total works  |      | 6% of total works | \$   | -                                     |                               |
| Supervision  |       | 6% of total works  |      | 6% of total works | \$   | -                                     |                               |
| Administration   |       | 6% of total works  |      | 6% of total works | \$   | -                                     |                               |

| Sanitary Sewers   |      |                          |    |                           |       |                                      |                               |  |  |  |
|---|------|--------------------------|----|---------------------------|-------|--------------------------------------|-------------------------------|--|--|--|
| Bayview Ridge Court Servicing Costs Recovery            |      |                          |    |                           |       |                                      |                               |  |  |  |
| Address   | Tota | al Sanitary Cost<br>2019 | То | tal Sanitary Cost<br>2020 | \$ ch | nange from 2019 to 2020<br>inc/(dec) | Comments                      |  |  |  |
| 8 Bayview Ridge Crt. (formerly 12700 Bayview Ridge Crt) | \$   | 10,630.28                | \$ | 11,110.04                 | \$    | 479.76                               |                               |  |  |  |
| 4 Bayview Ridge Crt (formerly 12710 Bayview Ridge Crt)  | \$   | 9,275.28                 | \$ | 9,687.33                  | \$    | 412.05                               |                               |  |  |  |
| 82 Sandbanks Drive (formerly 12736 Bayview Park Lane)   | \$   | 6,240.99                 | \$ | 6,501.39                  | \$    | 260.40                               | ]                             |  |  |  |
| 6 Bayview Park Lane (formerly 12746 Bayview Park Lane)  | \$   | 11,236.69                | \$ | 11,746.77                 | \$    | 510.08                               | Reflects new contract pricing |  |  |  |
| 8 Bayview Park Lane (formerly 12756 Bayview Park Lane)  | \$   | 9,284.17                 | \$ | 9,696.66                  | \$    | 412.49                               | Reflects new contract pricing |  |  |  |
| 12 Bayview Park Lane (formerly 12764 Bayview Park Lane) | \$   | 9,284.17                 | \$ | 9,696.66                  | \$    | 412.49                               |                               |  |  |  |
| 16 Bayview Park Lane (formerly 12778 Bayview Park Lane) | \$   | 9,264.18                 | \$ | 9,675.67                  | \$    | 411.49                               | 1                             |  |  |  |
| 20 Bayview Park Lane (formerly 12794 Bayview Park Lane) | \$   | 2,504.76                 | \$ | 11,443.57                 | \$    | 8,938.81                             |                               |  |  |  |
| Total Recoverable                                       | \$   | 67,720.52                | \$ | 79,558.09                 | \$    | 11,837.57                            |                               |  |  |  |

## Appendix B Environment & Infrastructure Services Design and Construction Services Market Amended Fees

| Watermains  |    |                              |    |                             |                                       |          |                               |  |  |  |
|---|----|------------------------------|----|-----------------------------|---------------------------------------|----------|-------------------------------|--|--|--|
| Bayview Parklane Servicing Costs and Recovery           |    |                              |    |                             |                                       |          |                               |  |  |  |
| Address   | Т  | Total Watermain<br>Cost 2019 |    | otal Watermain<br>Cost 2020 | \$ change from 2019 to 2020 inc/(dec) |          | Comments                      |  |  |  |
| 82 Sandbanks Drive (formerly 12736 Bayview Park Lane)   | \$ | 6,348.51                     | \$ | 6,665.99                    | \$                                    | 317.48   |                               |  |  |  |
| 6 Bayview Park Lane (formerly 12746 Bayview Park Lane)  | \$ | 12,871.96                    | \$ | 13,515.70                   | \$                                    | 643.74   |                               |  |  |  |
| 8 Bayview Park Lane (formerly 12756 Bayview Park Lane)  | \$ | 10,322.33                    | \$ | 10,838.56                   | \$                                    | 516.23   |                               |  |  |  |
| 12 Bayview Park Lane (formerly 12764 Bayview Park Lane) | \$ | 10,322.33                    | \$ | 10,838.56                   | \$                                    | 516.23   |                               |  |  |  |
| 16 Bayview Park Lane (formerly 12778 Bayview Park Lane) | \$ | 10,296.23                    | \$ | 10,811.14                   | \$                                    | 514.91   | Reflects new contract pricing |  |  |  |
| 20 Bayview Park Lane (formerly 12794 Bayview Park Lane) | \$ | 12,494.88                    | \$ | 13,119.76                   | \$                                    | 624.88   |                               |  |  |  |
| 28 Bayview Park Lane (formerly 12808 Bayview Park Lane) | \$ | 10,580.48                    | \$ | 11,109.62                   | \$                                    | 529.14   |                               |  |  |  |
| 32 Bayview Park Lane (formerly 12820 Bayview Park Lane) | \$ | -                            | \$ | -                           | \$                                    | -        |                               |  |  |  |
| 36 Bayview Park Lane (formerly 12836 Bayview Park Lane) | \$ | -                            | \$ | -                           | \$                                    | -        |                               |  |  |  |
| Total Recoverable                                       | \$ | 73,236.72                    | \$ | 76,899.33                   | \$                                    | 3,662.61 |                               |  |  |  |