

**City of Richmond Hill  
2020 Capital Budget - Request  
Significant Projects (Greater than \$1 Million)**

**Appendix C**

**2020 Capital Budget**

**Project Cost**

**Repair & Replacement of Existing Assets**

**Programs**

Road Overlay Program	4,300,000
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**Stormwater**

Beaver Creek Pond A (27-2): Construction	3,561,600
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**Roads**

Powell and Wright Road Rehabilitation (RD, WM, SM, ILUM.)	1,296,800
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**Parks**

Lennox Local Park - Construction	1,188,400
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**Sidewalks & Trails**

Lake to Lake Intersection Improvements (Phase 3)	1,515,800
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**Facility Design, Construction & Maintenance Services**

Ed Sackfield - Slab Replacement – Construction	1,400,000
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Operations Centre – Roof Replacement Construction	1,900,000
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**Growth**

**Development Engineering**

Highway 404 Flyover - EA / Design (York Region)	1,245,800
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<b>Significant Projects Total</b>		16,408,400
<b>Other Projects (Less than \$1 Million)</b>	<b>57%</b>	20,106,400
<b>Total Capital Budget Request</b>		<b>35,232,300</b>
<b>Salaries &amp; Overhead Cost</b>		2,149,300
<b>Total</b>		<b>37,381,600</b>

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