

**Town of Richmond Hill
2020 Capital Budget and Forecast
Federal Gas Tax Projects**

Appendix E

**2020
Capital Budget Request**

Roads

Roads Overlay Program	494,800
Powell and Wright Road Rehabilitation	135,900

Illumination & Other Projects

Bathurst Street (York Region) - Shatfsbury to Gamble	97,200
Yonge St -Tower Hill Road to Harris Avenue	244,200
Yonge St - Benson Road to Levendale Road	115,400
Yonge St - Regatta Ave to Blackforest Drive	13,900

Sidewalks & Trails

Lake to Lake Intersection Improvements (Phase 3)	798,800
Bathurst Street (York Region) - Shatfsbury to Gamble	166,100

Information Technology

Enterprise Asset Management System (EAM)	500,000
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Other

Material, Standards and Specifications Manual Update	541,300
Asset Management - Lifecycle and Risk Strategies	350,000

Facilities

Operations Centre – Roof Replacement Construction	1,900,000
Central Library - Mechanical & Electrical and Fire System - Condition Assessment	150,000
Elgin Barrow Arena - HVAC Replacement – Engineering Design	115,000
Elgin West CC - HVAC Replacement – Engineering Design	115,000
Rouge Woods - Mechanical & Electrical Building Assessment & Engineering Design	115,000
EBC Heat Pump Replacement Phase 3 & Council Chambers Make-up Air AHU - Design	60,000

Total	\$	5,912,600
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