

Expense	2020 Budget	2019 Budget
Local and Major Event expenses		
1. BIA Workshop expenses	\$ -	\$ 1,800.00
2. Major event hosted by BIA	\$ -	\$ -
3. Event with local groups	\$ 5,000.00	\$ -
Total	\$ 5,000.00	\$ 1,800.00
BIA Meeting expenses		
2. AGM/GM expenses	\$ 1,000.00	\$ 1,000.00
3. OBIAA membership	\$ 600.00	\$ -
4. OBIAA conference	\$ 1,000.00	\$ -
5. Board of Management meeting expenses	\$ 1,000.00	\$ -
Total	\$ 3,600.00	\$ 1,000.00
Office and General Expenses		
1. Office supplies and materials	\$ 1,500.00	\$ 1,500.00
2. ADD Equipment	\$ 500.00	\$ 500.00
3. Postage and Delivery	\$ 1,000.00	\$ 1,000.00
4. Other miscellaneous expenses	\$ 200.00	\$ 200.00
Total	\$ 3,200.00	\$ 3,200.00
Office Rent and Utilities		
1. Office Rent	\$ 14,040.00	\$ 26,000.00
2. Utilities (Water,gas,hydro)	\$ 1,000.00	\$ 3,000.00
3. Phone and internet	\$ 2,000.00	\$ 1,200.00
4. Office Cleaning	\$ 1,000.00	\$ -
Total	\$ 18,040.00	\$ 30,200.00
Marketing		
1. Marketing	\$ 50,000.00	\$ 3,000.00
2. Flyer & Newsletters	\$ -	\$ 500.00
3. Posters	\$ -	\$ -
4. Advertising in community paper	\$ -	\$ 1,500.00
5. Village pages Design/Print	\$ -	\$ -
6. Village pages delivery cost	\$ -	\$ -
7. Village Pages Rack	\$ -	\$ -
8. RHCPA :	\$ -	\$ -
a) Programming Sponsorship	\$ -	\$ 5,000.00
b) Commercial advertising video	\$ -	\$ -
c) BIA Booth at RHCPA with TV	\$ -	\$ -
d) Restaurant map stand at RHCPA	\$ -	\$ 700.00
9. Update videos	\$ -	\$ -
10. Advertisement on light post/print	\$ -	\$ 2,500.00
11. Website related expenses/maintenance/design up	\$ -	\$ 1,000.00
a) optimization	\$ -	\$ -
Total	\$ 50,000.00	\$ 14,200.00

Expense	2020 Budget	2019 Budget
Graffiti Removal		
1. Goodbye graffiti	\$ 2,000.00	\$ 2,000.00
Total	\$ 2,000.00	\$ 2,000.00
Professional Service fee		
1. Accountant		\$ -
2. Account audit by Town of R.H	\$ 5,000.00	\$ 3,500.00
3. profession service fee	\$ 5,000.00	\$ -
Total	\$ 10,000.00	\$ 3,500.00
Employee Salaries(gross)		
1. Full time office admin	\$ 30,000.00	\$ 30,000.00
2. BIA minute recorder	\$ 1,500.00	\$ -
3. Marketing business Administrator	\$ -	\$ 30,000.00
Total	\$ 31,500.00	\$ 60,000.00
Uncategorized expenses		
1. Uncategorized expenses	\$ 6,600.00	\$ -
Total	\$ 6,600.00	\$ -
BIA total expenses	\$ 129,940.00	\$ 115,900.00
BIA TAX Levy request		
Please note:		