

Appendix “B” Capital Forecast Summary for Stormwater Management Services

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2019 to 2029 Total
Storm Sewers	534,900	1,599,200	526,700	539,900	406,700	582,900	422,400	440,900	212,000	637,800	5,997,100
Storm Ponds	6,216,878	1,930,531	3,113,900	2,055,538	609,300	7,452,363	2,409,000	243,600	2,148,300	4,856,633	36,496,943
Valley Lands	103,122	529,446	1,032,300	194,400	1,841,400	37	-	0	1,182,500	-	5,373,405
Total Capital Expenditures	13,174,900	6,519,154	8,819,100	5,039,776	5,308,100	15,487,700	5,240,400	928,100	6,873,600	10,351,033	47,867,448