



November 25, 2019

Memo To: Capital Sustainability Steering Committee

Copy To: Neil Garbe, City Manager
Ilmar Simanovskis, Commissioner of Community Services
Italo Brutto, Commissioner of Environment and Infrastructure Services
Mary-Ann Dempster, Commissioner of Corporate and Financial Services
Kelvin Kwan, Commissioner of Planning and Regulatory Services
David Dexter, Director of Financial Services and Treasurer
Nick Kalyvas, Director of Facility Design, Construction and Maintenance
Patrick Lee, Director of Policy Planning
Michelle Dobbie, Manager of Park and Natural Heritage Planning

From: Darlene Joslin, Director of Recreation and Culture

Subject: Follow-Up Recommendations for Recreation and Culture

On October 29, 2019, the Capital Sustainability Committee made the following general recommendations in relation to the Recreation Plan:

- 1) That the review of the Recreation and Culture Plans be advanced to 2020 to coincide with the Parks Plan update;
- 2) That the review of the Recreation and Culture Plan include consideration of;
 - a. Review of current facility inventory with respect to participation fill rates/use;
 - b. New and emerging trends in facility and program needs;
 - c. Facility, program and service level review and update;
 - d. Review facility to population ratio in the areas of ice, pools, indoor turf, fitness, gyms and program and meeting room spaces;
 - e. Financing recommendations for future facility development including partnership opportunities, grants and naming rights;
 - f. Analysis of the City-owned properties currently being leased out to local community organizations for their exclusive club use - Consideration of relocating groups to other recreation facilities as well as recommendations on cost recovery targets;

g. Recommendations on development of North Leslie Multi-Purpose facility identified in the current 10 year capital plan - can it be deferred beyond the current 2022/23 time frame;

h. As directed by Council at the November 12, 2019 BCW meeting, that staff proceed with an option to build a new permanent bocce facility complete with convertible courts and amenities as identified in staff report SRCS.19.20, subject to review of the Recreation Master Plan update.

Darlene Joslin,
Director of Recreation and Culture