

**Extract from
Capital Sustainability Steering Committee Meeting
CSSC#01-20 held February 25, 2020**

4. Scheduled Business

4.2 Recreation and Culture - Memorandum from Darlene Joslin, Director, Recreation and Culture, dated November 25, 2019, regarding options for the Recreation Plan in the City of Richmond Hill

Moved by: Councillor West

Recommendation 2

The Capital Sustainability Steering Committee recommends to Council:

a) That the review of the Recreation and Culture Plans be advanced to 2020 to coincide with the Parks Plan update;

b) That the review of the Recreation and Culture Plan include consideration of;

i. Review of current facility inventory with respect to participation fill rates/use;

ii. New and emerging trends in facility and program needs;

iii. Facility, program and service level review and update;

iv. Review facility to population ratio in the areas of ice, pools, indoor turf, fitness, gyms and program and meeting room spaces;

v. Financing recommendations for future facility development including partnership opportunities, grants and naming rights;

vi. Analysis of the City-owned properties currently being leased out to local community organizations for their exclusive club use;

FOR YOUR INFORMATION AND ANY ACTION DEEMED NECESSARY

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vii. Recommendations on deferring the development of the North Leslie Multi-Purpose facility identified in the current 10 year capital plan beyond the current 2022/23 time frame;

viii. As directed by Council at the November 12, 2019 Budget Committee of the Whole meeting, that staff proceed with an option to build a new permanent bocce facility complete with convertible courts and amenities as identified in staff report SRCS.19.20, subject to review of the Recreation Master Plan update.

Carried