

Richmond Hill Mobility Accessibility Foundation
Draft Budget
Schedule B

	<u>Revenue</u>	<u>Expenses</u>	<u>Difference</u>
<u>Grants</u>	\$50,000.00		
<u>Expenditures</u>			
Fundraising Program Assistant and Overhead		\$20,000.00	
Assistive Devices Program		\$15,000.00	
Recreation Programs		\$25,000.00	
	\$50,000.00	\$60,000.00	\$10,000.00