

Appendix C
City of Richmond Hill
2021 Draft Ten Year Capital Forecast
Tax Supported Ten-Year Capital Forecast by Asset Category

Asset Category	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Draft 2021-2030 Capital Forecast
Road	6.16	10.90	14.59	13.87	18.36	16.51	15.91	12.96	12.68	9.60	131.54
Parks	2.70	5.29	2.83	4.36	5.64	3.19	4.45	2.24	2.34	2.90	35.94
Facilities	3.67	3.16	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	30.28
Library	1.94	2.09	2.26	2.44	2.66	2.89	3.16	3.47	3.82	4.22	28.97
Information Technology	3.65	4.93	4.55	4.40	4.70	4.70	4.70	4.70	4.70	4.70	45.73
Equipment & Fleet	1.60	1.67	1.45	1.49	1.46	1.49	1.51	1.77	2.04	2.06	16.55
Fire	0.47	1.87	1.34	1.32	1.95	2.33	1.56	2.34	0.50	0.72	14.37
Other	0.77	0.13	0.13	0.42	1.00	2.01	0.18	0.20	0.22	0.25	5.29
Total Forecast	20.96	30.03	30.07	31.22	38.69	36.06	34.39	30.62	29.23	27.38	308.65
Transportation Network Reserve	5.36	10.03	12.16	10.69	12.65	12.18	10.79	9.14	8.42	7.66	99.09
Infrastructure R&R	4.72	5.65	5.25	5.29	6.13	7.43	6.62	5.75	4.33	5.00	56.17
Capital Asset Continuity	2.18	2.39	2.51	3.15	3.87	5.18	3.44	3.77	4.12	4.52	35.14
Theatre R&R Reserve	0.04	0.17	0.07	0.10	0.10	0.10	0.10	0.10	0.10	0.31	1.19
Cash to Capital	8.66	11.79	10.09	12.00	15.93	11.16	13.44	11.86	12.26	9.89	117.07
Total Funding	20.96	30.03	30.07	31.22	38.69	36.06	34.39	30.62	29.23	27.38	308.65