

CITY OF RICHMOND HILL

2021 Capital Budget - Request

Appendix A

Project Cost

<u>Planning & Infrastructure Department</u>	2021	
Facility Buildings	8,635,000	
Water & Wastewater	4,870,800	
Parks	4,254,400	
Roads	3,970,200	
Development Engineering	800,000	
Master Plans, Strategies & Studies	800,000	
Stormwater Ponds & Facilities	718,000	
UMESP Wastewater System	448,100	
Other Programs	111,400	
Illumination	37,400	24,645,300
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<u>Community Services</u>		
Fleet & Supplies	1,857,000	
Roads	490,000	
Water & Wastewater	405,000	
Fire & Emergency Services	300,000	
Parks Maintenance & Operations	174,800	
Energy and Waste	130,000	3,356,800
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<u>Corporate & Financial Services</u>		
Water Meters	2,041,700	
Information Technology	3,550,000	5,591,700
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<u>Library</u>		
Furnitures, Equipment & Collection Development	1,424,600	1,424,600
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<u>Office of the City Manager</u>		
Richmond Hill Centre Subway Project	1,253,400	1,253,400
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2021 Draft Capital Budget Request		36,271,800
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Salaries & Overhead Cost		1,707,800
Total		37,979,600
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