

CITY OF RICHMOND HILL

2021 Capital Budget - Request

Significant Projects (Greater than \$1 Million)

Appendix C

2021 Capital Budget		Project Cost
Repair & Replacement of Existing Assets		
<u>Water & Wastewater</u>		
Major Mackenzie Drive -Watermain Replacement		4,738,100
Replacements - Advanced Meter Infrastructure (AMI) Pilot		1,350,000
<u>Equipment & Fleet</u>		
Fleet Replacement		1,472,000
<u>Roads</u>		
McCachen Street - (Road, Illumination, WWW)		1,017,500
Bethesda Sideroad - Phase 1 - Utility Relocate		1,000,000
<u>Information Technology</u>		
IT Foundational Projects		1,200,000
<u>Facility Design, Construction & Maintenance Services</u>		
Elgin West Community Centre - Roof Replacement		2,200,000
Elgin West Community Centre - HVAC Replacement		1,750,000
Elgin Barrow Arena - HVAC Replacement		1,460,000
McConaghy Centre - Mechanical / Electrical Systems / Roof replacement		1,100,000
Growth		
<u>Office of the City Manager</u>		
Richmond Hill Centre Subway Project		1,253,400
Significant Projects Total		18,541,000
Other Projects (Less than \$1 Million)	49%	17,730,800
Total Capital Budget Request		36,271,800
Salaries & Overhead Cost		1,707,800
Total		37,979,600