

CITY OF RICHMOND HILL
2021 Capital Budget and Forecast
Federal Gas Tax Projects

Appendix E

2021

	Project Cost	Federal Gas Tax Funding
<u>Facilities</u>		
Elgin West Community Centre-HVAC Replacement (Ph 2)	1,750,000	1,750,000
Elgin Barrow Arena-HVAC Replacement	1,460,000	1,460,000
McConaghy Centre-Mech / Elect / Roof Replacement)	1,100,000	1,100,000
Richmond Green Sports Complex-HVAC Replacement	100,000	100,000
Richmond Green-Poultry Bldg-HVAC Replacement	70,000	70,000
<u>Roads</u>		
Bethesda Sideroad-Utility Relocate	1,000,000	290,000
<u>Other</u>		
Asset Management Plans - (Past 2021)	150,000	150,000
Total	\$ 5,630,000	\$ 4,920,000