

Expense	2021 Budget	2020 Budget
Local and Major Event expenses		
1. BIA Workshop expenses	\$ -	\$ -
2. Major event hosted by BIA	\$ -	\$ -
3. Event with local groups	\$ 5,000.00	\$ 5,000.00
Total	\$ 5,000.00	\$ 5,000.00
BIA Meeting expenses		
2. AGM/GM expenses	\$ 1,000.00	\$ 1,000.00
3. OBIAA membership	\$ 600.00	\$ 600.00
4. OBIAA conference	\$ -	\$ 1,000.00
5. Board of Management meeting expenses	\$ -	\$ 1,000.00
Total	\$ 1,600.00	\$ 3,600.00
Office and General Expenses		
1. Office supplies and materials	\$ 500.00	\$ 1,500.00
2. ADD Equipment	\$ -	\$ 500.00
3. Postage and Delivery	\$ 200.00	\$ 1,000.00
4. Other miscellaneous expenses	\$ 200.00	\$ 200.00
Total	\$ 900.00	\$ 3,200.00
Office Rent and Utilities		
1. Office Rent	\$ 24,408.00	\$ 24,408.00
2. Utilities (Water,gas,hydro)	\$ 1,000.00	\$ 1,000.00
3. Phone and internet	\$ 2,000.00	\$ 2,000.00
4. Office Cleaning	\$ -	\$ 1,000.00
Total	\$ 27,408.00	\$ 28,408.00
Marketing		
1. Marketing	\$ 35,000.00	\$ 50,000.00
2. Flyer & Newsletters	\$ -	\$ -
3. Posters	\$ -	\$ -
4. Advertising in community paper	\$ -	\$ -
5. RHCPA Sponsorship	\$ 5,000.00	\$ -
6. Update videos	\$ 2,500.00	\$ -
7. Advertisement on light post/print	\$ 2,500.00	\$ -
8. Website related expenses/maintenance/design updat	\$ 5,000.00	\$ -
a)optimization	\$ -	\$ -
Total	\$ 50,000.00	\$ 50,000.00
Graffiti Removal		

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1. Goodbye graffiti	\$ -	\$ 2,000.00
Total	\$ -	\$ 2,000.00
Professional Service fee		
1. Accountant		\$ -
2. Account audit by Town of R.H	\$ -	\$ 5,000.00
3. profession service fee	\$ 2,000.00	\$ 5,000.00
Total	\$ 2,000.00	\$ 10,000.00
Employee Salaries(gross)		
1. Full time office admin	\$ 20,000.00	\$ 19,632.00
2. BIA minute recorder	\$ -	\$ 1,500.00
3. Marketing business Administrator	\$ 20,000.00	\$ -
Total	\$ 40,000.00	\$ 21,132.00
Continegncy		
1. Uncategorized expenses	\$ 800.00	\$ 6,600.00
Total	\$ 800.00	\$ 6,600.00
BIA total expenses	\$ 127,708.00	\$ 129,940.00
BIA COVID Supplement	\$ (27,708.00)	
BIA TAX Levy request	\$ 100,000.00	