

## Appendix B – Efficiencies Listing

	<b>Efficiencies</b>
Savings from Re-org	
Salary savings related to re-org	\$ (1,583,500)
Savings from Technology and related contracts	
Reduced/Renewed IT contracts (cellular, communication, photocopier maintenance)	(203,000)
Eliminated ADP charges due to transition to new ERP system	(115,000)
Clerk's Office - Discontinued regular advertising in Liberal, more focus on website	(55,000)
Fire additional revenue by replacing Mobile Data Terminals with Tablet Command	(6,500)
Subtotal	<u>(379,500)</u>
Savings from cancelled or reduced programs	
Home delivery for the community recreation guide has been discontinued	(20,900)
Public Works week	(5,000)
Subtotal	<u>(25,900)</u>
Administrative Efficiencies & Savings	
Casual staffing savings in Recreation	(113,200)
Casual staffing and overtime savings in Community Standard Division	(92,500)
Animal Services Contract changes	(80,000)
Savings from health and dental benefits rates	(64,300)
Fire vehicle & equipment fuel/lubricants	(10,000)
Subtotal	<u>(360,000)</u>
Savings on Facilities & Buildings Cost	
Parks Hydro savings	(20,000)
Subtotal	<u>(20,000)</u>
Savings from Richmond Hill Public Library	
Savings from staff changes	(344,700)
Transfer to R&R Reserve Fund	(227,400)
Subtotal	<u>(572,100)</u>
<b>Total Savings/Efficiencies</b>	<b><u><u>\$ (2,941,000)</u></u></b>