

APPENDIX A - 2022 Budget Process Timetable

Budget Process

Approximate Dates

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| A. | User Fees and Charges (Tariff of Fees Update) | |
| 1. | Staff to review and update Fees | March - April 2021 |
| 2. | Report to Budget Committee of the Whole | June 2021 |
| 3. | Council Adoption | June 2021 |
| B. | 2022 Capital Budget & Forecast | |
| 1. | Staff preparation & Senior Management Review | May - September 2021 |
| 2. | Budget Committee of the Whole deliberation | October 2021 |
| 3. | Council Adoption | October 2021 |
| C. | 2022 Operating Budget and Financial Outlook | |
| 1. | Staff preparation & Senior Management Review | July - October 2021 |
| 2. | Budget Committee of the Whole deliberation | November 2021 |
| 3. | Council Adoption | November 2021 |