

CITY OF RICHMOND HILL
2022 Projects Contingent on Grant Funding

Appendix B

	Amount	Added in 2022	Forecast Timing
<u>Facilities</u>			
Elgin Barrow Arena Board Replacement (West Pad)	285,000	✓	2023
Hill House Hospice-Window Replacement	50,000		2023
McConaghy Centre-Carpet Replacement, Wood Stairs, Gym Floor	60,000		2023
Bayview Hill Community Centre-Gym Floor Refinishing	30,000		2023
<u>Parks and Trails</u>			
Palmer Park Revitalization – Construction	1,600,000		2023
Minthorn Park – Construction	620,000		2023
DDO Park Woodland Restoration Implementation	250,000	✓	2023
Lilac Grove Parkette - Construction	355,000	✓	2023
Willow Grove Tennis Court - Construction	310,000	✓	2023
Richmond Green Play Structure - Construction	1,120,000	✓	2023
Bridgeview Park Revitalization - Construction	2,430,000	✓	2023
Harding Park Revitalization - Construction	2,900,000	✓	2023
Brickworks Park Revitalization - Construction	1,717,000	✓	2024
<u>Operations Fleet and Equipment</u>			
Santa Claus Parade Float	120,000	✓	2023
Winter Display Products and Lights	50,000	✓	2023
Recreation and Culture Virtual Program Equipment	19,200	✓	2023
<u>Roads / Illumination</u>			
Coons Road – reconstruction (Rd, Wtr, Illum)	7,143,000		2026
Maple Grove – reconstruction (Rd, Wtr, Illum)	4,488,000		2024
Total Capital Projects Contingent on Grant Funding	23,547,00		