

CITY OF RICHMOND HILL

2022 Capital Budget - Request

Significant Projects (Greater than \$1 Million)

Appendix C

2022 Capital Budget Request

Project Cost

State of Good Repair

Roadway System

Bethesda Sideroad (Road, Illumination)-Anchusa Drive To Leslie Street	3,293,300
Overlay Program	1,400,000

Water Distribution

Bathurst Street (Watermain)-North of Major Mackenzie Drive to Elgin Mills Road	4,246,300
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Fire Services

Replace Aerial Truck 836 (Fleet #8980)	1,500,000
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Stormwater Management

Twickenham Pond Rehabilitation (SWMF 16-4,16-2 and SWMF 16-3)	1,733,000
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Parks and Outdoor Recreation

Carrville Park - Construction	1,400,000
Dove Park Revitalization - Construction	1,700,000

Facilities

Rouge Woods - Mechanical / Electrical - Construction	1,300,000
Oak Ridges CC - Exterior Wall Rehabilitation	2,000,000
Ops Centre - Roof Replacement (Phase 2) - Construction	2,065,000

IT Infrastructure

IT Foundational Program	1,200,000
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Growth

Roadway System

Highway 404 Overpass North Of 16th Avenue -City Contribution	14,880,400
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Water Distribution

King Road Reconstruction (York Region) (Wtr,Illum, Sdwk)-Yonge Street To Bond Crescent and Kingshill Road-City Contribution	5,180,900
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Wastewater Collection

UMESP Sanitary Improvement Project WW-14 Harding Boulevard-City Contribution	1,532,400
UMESP Sanitary Improvement Project WW-2 Yonge Street-City Contribution	1,581,100

Parks and Outdoor Recreation

Richmond Hill David Dunlap Observatory Park-Assignment 2	1,400,000
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Significant Projects Total

46,412,400

Other Projects (Less than \$1 Million)

36% 26,307,000

Total Capital Budget Request

72,719,400

Project Management and Overhead Cost

4,704,400

Total

77,423,800