

**CITY OF RICHMOND HILL
2022 Capital Budget Request
Canada Community - Building Fund**

Appendix E

| | <u>2022 Project Cost</u> | <u>2022 CCB Fund</u> |
|--|------------------------------|---------------------------|
| <u>Roads</u> | | |
| Bethesda Sideroad (Rd, Illum)-Anchusa Drive To Leslie Street | 3,293,300 | 2,419,300 |
| Overlay Program | 1,400,000 | 1,400,000 |
| <u>Active Transportation within Right-of-Way</u> | | |
| Sidewalk Program - Various Locations | 296,500 | 279,400 |
| <u>Third Party Projects</u> | | |
| King Road Reconstruction (York Region) (Wtr,Illum, Sdwk)- Yonge Street To Bond Crescent and Kingshill Road - City Contribution | 1,752,100 | 868,200 |
| <u>Facilities</u> | | |
| Rouge Woods - Mechanical / Electrical - Construction | 1,300,000 | 1,300,000 |
| EBC - Heat Pumps (Phase 3) and Council Chambers Make-up Air Unit, Humidifier Replacement - Construction | 975,000 | 975,000 |
| Richvale CC - Replace Tot Pool Dehumidification Unit | 400,000 | 400,000 |
| Bayview Hill CC-Pool Filtration System Replacement - Construction | 280,000 | 280,000 |
| Arena Sports Flooring Replacement | 380,000 | 380,000 |
| Bond Lake Arena - HVAC / Electrical / Life Safety System Replacement - Assessment and Engineering | 120,000 | 120,000 |
| Total | <u>\$10,196,900</u> | <u>\$8,421,900</u> |