

Appendix B – COVID 19 and BAU impact for Water & Wastewater and Stormwater

Breakdown of the COVID-19 and BAU related impact for the Operation section of WWW/SWM

| | BAU Impact (UN)/FAV | | COVID-related Impact (UN)/FAV | |
|---------------------|---------------------|--------------------|-------------------------------|--------------------|
| | Contracts | Materials | Contracts | Materials |
| WWW Operations | \$ (63,600) | \$ (23,400) | \$ (536,400) | \$ (10,300) |
| SUB-TOTAL | \$ (63,600) | \$ (23,400) | \$ (536,400) | \$ (10,300) |
| SWM Operations | \$ (3,500) | \$ (5,200) | \$ (1,300) | \$ (3,800) |
| SUB-TOTAL | \$ (3,500) | \$ (5,200) | \$ (1,300) | \$ (3,800) |
| TOTAL IMPACT | (\$95,700) | | (\$551,800) | |