

**Operating Fund**

**Corporate & Financial Services** **\$ 72,000**

**Clerk's Office**

General Contracts - Records Information Management / Information Governance Project	97,500
Transfer from Tax Rate Stabilization Reserve	(97,500)
	<u>-</u>

**Human Resources**

Consulting Costs - Media Training	8,000
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**Strategic Communications**

Consulting Costs - Media Training	5,000
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**Mayor & Council Offices**

Councillor Perrelli Support Staff (Approved as per Staff Report - SRCFS.22.005 2021 Council and Committees Remuneration and Expenses)	59,000
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**Corporate Accounts** **\$ -**

**Grants**

Heritage Grants	5,000
Transfer from Community Enhancement & Vitality Reserve Fund	(5,000)
	<u>-</u>

**City Manager** **\$ 50,000**

**City Manager Admin**

Consulting Costs for Workforce Census	50,000
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**Economic Development & RH Centre**

Strategic Lands Review	95,000
Transfer from Property Divestiture & Acquisition Reserve	(95,000)
	<u>-</u>

**Planning & Infrastructure** **\$ 132,600**

**Facilities**

Work orders related to HVAC / Plumbing / Electrical / Building Repairs commitments	132,600
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**Development Engineering**

Planning & Development Fees Review	100,000
Funded from Inspections Reserve	(50,000)
Funded from Development Engineering Reserve	(50,000)
	<u>-</u>

**Regulatory Services**

Building Permit Fees Review	50,000
Transfer from Building Permit Reserves	(50,000)
	<u>-</u>

**Policy Planning**

Community Improvement Plan (CIP) Grants funded from Tax Rate Stabilization Reserve (Approved as per Staff Report - SRPI.22.050 - Richmond Hill Office Development and Village Local Centre Revitalization Community Improvement Plan Program Renewal)	142,000
	(142,000)
	<u>-</u>

**Community Services** **\$ 85,600**

**Public Works Operation**

Clothing	44,000
Parks Equipment	41,600
Clothing (Snow Windrow Staff)	22,500
Transfer from Community Enhancement & Vitality Reserve Fund	(22,500)
	<u>85,600</u>

**Total Operating Carryforwards Requested** **\$ 340,200**

The City of Richmond Hill  
2021 Budget Carryforward Requests

Appendix B

<b><u>Water, Wastewater &amp; Stormwater Fund</u></b>	<b>\$</b>	<b>300,000</b>
<b>Maintenance, Administration &amp; Operations</b>		
Sanitary Preventative Maintenance Contracts	\$	300,000
<b>Total Water, Wastewater &amp; Stormwater Carryforwards Requested</b>	<b>\$</b>	<b>300,000</b>
<b>Total Carryforwards Requested</b>	<b>\$</b>	<b>640,200</b>