

# **APPENDIX A - 2023 Budget Process Timetable**

## **Budget Process**

## **Approximate Dates**

### **A. User Fees and Charges (Tariff of Fees Update)**

1. Staff to review and update Fees
2. Report to Budget Committee of the Whole
3. Council Adoption

March - April 2022

June 2022

June 2022

### **B. 2023 Capital Budget & Forecast**

1. Staff preparation & Senior Management Review
2. Budget Committee of the Whole deliberation
3. Council Adoption

June - December 2022

January / February 2023

January / February 2023

### **C. 2023 Operating Budget and Financial Outlook**

1. Staff preparation & Senior Management Review
2. Budget Committee of the Whole deliberation
3. Council Adoption

June - December 2022

January / February 2023

January / February 2023