## Public Works Operations

| Water and Wastewater Services  |    |             |    |          |  |                                      |  |  |
|--|----|-------------|----|----------|--|--------------------------------------|--|--|
| Description of Services  | Е  | xisting Fee |    | New Fee  | \$ change from 2022 to<br>2023 inc/(dec) | Comment                              |  |  |
| Install 25mm (or les) water service  | \$ | 1,140.00    | \$ | 1,197.00 |  | Increased costs of providing Service |  |  |
| Install 25mm (or less)water service at adjacent property   | \$ | 1,080.00    | \$ | 1,134.00 | \$ 54.00                                 | Increased costs of providing Service |  |  |
| Install 38mm water service   | \$ | 1,140.00    | \$ | 1,197.00 | \$ 57.00                                 | Increased costs of providing Service |  |  |
| Install 38mm water service at adjacent property  | \$ | 1,170.00    | \$ | 1,229.00 | \$ 59.00                                 | Increased costs of providing Service |  |  |
| Install 50mm water service   | \$ | 1,260.00    | \$ | 1,323.00 | \$ 63.00                                 | Increased costs of providing Service |  |  |
| Install 50mm water service at adjacent property  | \$ | 1,320.00    | \$ | 1,386.00 | \$ 66.00                                 | Increased costs of providing Service |  |  |
| Install 25mm (or less) water service combined with sewer connection                              | \$ | 480.00      | \$ | 504.00   | \$ 24.00                                 | Increased costs of providing Service |  |  |
| Install 25mm (or less) water service combined with sewer connection at adjacent property         | \$ | 528.00      | \$ | 554.00   | \$ 26.00                                 | Increased costs of providing Service |  |  |
| Install 38mm water service combined with sewer connection  | \$ | 810.00      | \$ | 851.00   | \$ 41.00                                 | Increased costs of providing Service |  |  |
| Install 38mm water service combined with sewer connection at adjacent property                   | \$ | 870.00      | \$ | 914.00   | \$ 44.00                                 | Increased costs of providing Service |  |  |
| Install 50mm water service combined with sewer connection  | \$ | 900.00      | \$ | 945.00   | \$ 45.00                                 | Increased costs of providing Service |  |  |
| Install 50mm water service combined with sewer connection at adjacent property                   | \$ | 930.00      | \$ | 977.00   | \$ 47.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing water service combined with another trench                                   | \$ | 780.00      | \$ | 819.00   | \$ 39.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing water service combined with another trench at adjacent property              | \$ | 984.00      | \$ | 1,033.00 | \$ 49.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing water service not combined with another trench                               | \$ | 1,800.00    | \$ | 1,890.00 | \$ 90.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing water service not combined with another trench at adjacent property          | \$ | 2,100.00    | \$ | 2,205.00 | \$ 105.00                                | Increased costs of providing Service |  |  |
| Install Single 125mm or 150mm sanitary or storm connection                                       | \$ | 1,140.00    | \$ | 1,197.00 | \$ 57.00                                 | Increased costs of providing Service |  |  |
| Install Single 125mm or 150mm sanitary service or storm connection at adjacent property          | \$ | 1,200.00    | \$ | 1,260.00 | \$ 60.00                                 | Increased costs of providing Service |  |  |
| Install Sanitary and/or storm sewer connection in combined trench                                | \$ | 684.00      | \$ | 718.00   | \$ 34.00                                 | Increased costs of providing Service |  |  |
| Install Sanitary and/or storm sewer connection in combined trench at adjacent property           | \$ | 528.00      | \$ | 554.00   | \$ 26.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing sanitary/storm service combined with another trench                          | \$ | 780.00      | \$ | 819.00   | \$ 39.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing sanitary/storm service combined with another trench at adjacent property     | \$ | 900.00      | \$ | 945.00   | \$ 45.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing sanitary/storm service NOT combined with another trench                      | \$ | 1,800.00    | \$ | 1,890.00 | \$ 90.00                                 | Increased costs of providing Service |  |  |
| Disconnect existing sanitary/storm service NOT combined with another trench at adajcent property | \$ | 2,100.00    | \$ | 2,205.00 | \$ 105.00                                | Increased costs of providing Service |  |  |
| Install vertical riser for sewer beyond 4.5m in depth  | \$ | 1,440.00    | \$ | 1,512.00 | \$ 72.00                                 | Increased costs of providing Service |  |  |
| Install vertical riser for sewer beyond 4.5m in depth at adjacent property                       | \$ | 1,500.00    | \$ | 1,575.00 | \$ 75.00                                 | Increased costs of providing Service |  |  |
| Construct cleanout   | \$ | 1,380.00    | \$ | 1,449.00 | \$ 69.00                                 | Increased costs of providing Service |  |  |
| Construct cleanout at adjacent property  | \$ | 1,560.00    | \$ | 1,638.00 | \$ 78.00                                 | Increased costs of providing Service |  |  |
| Maintenance - turn water on/off - regular hour   | \$ | 122.00      | \$ | 128.00   | \$ 6.00                                  | Increased costs of providing Service |  |  |
| Maintenance - turn water on/off - off hour   | \$ | 245.00      | \$ | 257.00   | \$ 12.00                                 | Increased costs of providing Service |  |  |
| Emergency Drain Services -residential  | \$ | 500.00      | \$ | 700.00   | \$ 200.00                                | Increased costs of providing Service |  |  |
| Hydrant meter installation and removal   | \$ | 153.00      | \$ | 161.00   | \$ 8.00                                  | Increased costs of providing Service |  |  |
| Unauthorized use of hydrant  | \$ | 2,100.00    | \$ | 2,205.00 | \$ 105.00                                | Increased costs of providing Service |  |  |
| Sewer lateral video inspection   | \$ | 360.00      | \$ | 500.00   | \$ 140.00                                | Increased costs of providing Service |  |  |
| Sewer lateral video inspection from main sewer   | \$ | 680.00      | \$ | 714.00   | \$ 34.00                                 | Increased costs of providing Service |  |  |
| TV inspection of sanitary sewer  | \$ | 2.27        | \$ | 2.38     | \$ 0.11                                  | Increased costs of providing Service |  |  |
| TV inspection of storm sewer   | \$ | 2.27        | \$ | 2.38     | \$ 0.11                                  | Increased costs of providing Service |  |  |
| TV inspection of foundation drains   | \$ | 2.27        | \$ | 2.38     | \$ 0.11                                  | Increased costs of providing Service |  |  |
|  |    |             |    |          |  |                                      |  |  |

| Road Services  |    |              |    |          |  |   |  |
|--|----|--------------|----|----------|--|---|--|
| Description of Services  |    | Existing Fee |    | New Fee  | \$ change from 2022 to<br>2023 inc/(dec) | Comment   |  |
| Culvert 375mm  | \$ | 565.88       | \$ | 594.00   | \$ 28.12                                 | Increased costs of providing Service              |  |
| Culvert 450mm  | \$ | 588.50       | \$ | 618.00   | \$ 29.50                                 | Increased costs of providing Service              |  |
| Culvert 600mm  | \$ | 622.46       | \$ | 654.00   | \$ 31.54                                 | Increased costs of providing Service              |  |
| Clean-out for Culvert  | \$ | 2,100.00     | \$ | 2,205.00 | \$ 105.00                                | Increased costs of providing Service              |  |
| Ditch Restoration (Grading Topsoil & Sod)  | \$ | 226.35       | \$ | 238.00   | \$ 11.65                                 | Increased costs of providing Service              |  |
| Boulevard Restoration (Grading Topsoil & Sod)  | \$ | 57.00        | \$ | 60.00    | \$ 3.00                                  | Increased costs of providing Service              |  |
| Decommission boulevard or rear lot catch basin   | \$ | 1,800.00     | \$ | 1,890.00 | \$ 90.00                                 | Increased costs of providing Service              |  |
| Install catch basin with frame and cover   | \$ | 5,400.00     | \$ | 5,670.00 | \$ 270.00                                | Increased costs of providing Service              |  |
| Install rear lot 250mm catch basin lead (concrete encased)                                       | \$ | 660.00       | \$ | 693.00   | \$ 33.00                                 | Increased costs of providing Service              |  |
| Remove and replace curb  | \$ | 280.17       | \$ | 294.00   | \$ 13.83                                 | Increased costs of providing Service              |  |
| Remove and replace sidewalk bays   | \$ | 226.19       | \$ | 237.00   | \$ 10.81                                 | Increased costs of providing Service              |  |
| Interlock Restoration/m2   | \$ | 88.00        | \$ | 92.00    | \$ 4.00                                  | Increased costs of providing Service              |  |
| Grinding/Cold Milling  | \$ | 420.00       | \$ | 441.00   | \$ 21.00                                 | Increased costs of providing Service              |  |
| Hot Mix Road Asphalt HL3 and HL8   | \$ | 108.00       | \$ | 113.00   | \$ 5.00                                  | Increased costs of providing Service              |  |
| Asphalt Driveway (HL3) Apron Restoration   | \$ | 102.00       | \$ | 107.00   | \$ 5.00                                  | Increased costs of providing Service              |  |
| Collection tags  | \$ | 2.20         | \$ | 2.31     | \$ 0.11                                  | Increased costs of providing Service              |  |
| Curb Cut *   | \$ | 64.00        | \$ | 67.00    | \$ 3.00                                  | Increased costs of providing Service              |  |
| Curb Cut *   | \$ | 353.00       | \$ | 371.00   | \$ 18.00                                 | Increased costs of providing Service              |  |
| Additional Recycling & Green Bins Requested by Residents   |    |              |    |          |  |   |  |
| Kitchen Container  | \$ | 9.60         | \$ | 10.35    | \$ 0.75                                  | Increased to reflect of the cost of plastic resin |  |
| Blue Box   | \$ | 10.90        | \$ | 14.47    | \$ 3.57                                  | Increased to reflect of the cost of plastic resin |  |
| Green Bin  | \$ | 22.00        | \$ | 26.68    | \$ 4.68                                  | Increased to reflect of the cost of plastic resin |  |
| Larger Blue Bin with Lid   | \$ | 37.90        | \$ | 74.84    | \$ 36.94                                 | Increased to reflect of the cost of plastic resin |  |
| Additional cart collection for multiresiidential   | \$ | 148.30       | \$ | 155.72   | \$ 7.42                                  | Amended fees reflects new contract pricing rate   |  |
| Additional front end collection for multi -residential   | \$ | 67.00        | \$ | 70.35    | \$ 3.35                                  | Amended fees reflects new contract pricing rate   |  |
| Upgrade to larger blue bin with lid (for residents in newly built subdivisions only)             | \$ | 16.30        | \$ | 32.20    | \$ 15.90                                 | Increased to reflect of the cost of plastic resin |  |
| Subdivision, Site Plan or Servicing Agreement Fees - Initial Household Recycling & Green Bin Kit |    |              |    |          |  |   |  |
| House - standard set   | \$ | 67.10        | \$ | 79.67    | \$ 12.57                                 | Increased to reflect of the cost of plastic resin |  |
| High Rise - standard set   | \$ | 25.40        | \$ | 31.76    | \$ 6.36                                  | Increased to reflect of the cost of plastic resin |  |

| Park Operations & Event Services   |                       |            |  |   |  |  |  |
|--|-----------------------|------------|--|---|--|--|--|
| Description of Services  | Existing Fee          | NIAW FAA   | \$ change from 2022 to<br>2023 inc/(dec) | Comment   |  |  |  |
| Portable Stage Rental & A-Frames Rentals                                     |                       |            |  |   |  |  |  |
| Delivery/Pick Up on site at Richmond Green *                                 | \$615.55              | \$646.33   | \$ 30.78                                 | Amended fees reflects new contract pricing rate   |  |  |  |
| Per Hour Use on site at Richmond Green *                                     | \$67.68               | \$71.07    | \$ 3.38                                  | Municipal Benchmarking                            |  |  |  |
| Delivery/Pick Up within Richmond Hill *                                      | \$968.60              | \$1,017.03 | \$ 48.43                                 | Amended fees reflects new contract pricing rate   |  |  |  |
| Per Hour Use within Richmond Hill *  | \$132.48              | \$139.11   | \$ 6.62                                  | Municipal Benchmarking                            |  |  |  |
| Equipment & Services   |                       |            |  |   |  |  |  |
| Extra Diamond Dragging - Regular Hours                                       | \$86.02               | \$90.32    | \$ 4.30                                  | Cost Recovery                                     |  |  |  |
| Garbage Can Rental & Delivery (per event/can - up to 3 days)                 | \$6.08                | \$6.38     | \$ 0.30                                  | Increased to reflect of the cost of plastic resin |  |  |  |
| Picnic Table Rental (per event/six tables - up to 3 days) (minimum 6 tables) | \$166.17              | \$182.79   | \$ 16.62                                 | Increased costs in materials                      |  |  |  |
| Port-O-Let hand wash station Rental (per event - up to 3 days)               | \$212.00              | \$233.20   | \$ 21.20                                 | Cost Recovery                                     |  |  |  |
| Port-O-Let Rental (per event - up to 3 days)                                 | \$193.78              | \$213.16   | \$ 19.38                                 | Cost Recovery                                     |  |  |  |
| Dedication Bench, new location standard                                      | \$1,622.58            | \$1,703.71 | \$ 81.13                                 | Increased costs in materials                      |  |  |  |
| Celebration Forest Tree  | \$200.00              | \$450.00   | \$ 250.00                                | Municipal Benchmarking                            |  |  |  |
| Healthy Yards Charges  |                       |            |  |   |  |  |  |
| Healthy Yards Rain Barrel  | \$40.76 up to \$50.95 | up to \$60 | up to \$9.05                             | Increased costs in materials                      |  |  |  |
| Healthy Yards Composter  | up to \$36.68         | up to \$45 | up to \$8.32                             | Increased costs in materials                      |  |  |  |

# **Community Standard Division**

| Licensing and By-Law Services  |               |               |         |                         |  |  |  |
|--|---------------|---------------|---------|-------------------------|--|--|--|
| Description of Services  Existing Fee New Fee Schange from 2022 to 2023 inc/(dec)  Comment |               |               |         |                         |  |  |  |
| Permit Fees  |               |               |         |                         |  |  |  |
| Lake Wilcox Park P2 Parking Permits  | \$ 5 per hour | \$ 7 per hour | \$ 2.00 | Staff Report SRCS.22.14 |  |  |  |
| AMPS Administative Fees  |               |               |         |                         |  |  |  |
| MTO Registered Owner Search Fee  | \$ 10.00      | \$ 11.00      | \$ 1.00 | Cost Recovery           |  |  |  |

## Corporate & Financial Services

| Financial Services  |    |              |    |           |  |   |  |
|---|----|--------------|----|-----------|--|---|--|
| Description of Services   | E  | Existing Fee |    | New Fee   | \$ change from 2022 to<br>2023 inc/(dec) | Comment   |  |
| Income tax receipts for property tax  | \$ | 19.00        | \$ | 20.00     | \$ 1.00                                  | Cost Recovery                                   |  |
| Water meter and confined space installation (includes exterior below grade installations) | \$ | 553.00       | \$ | 728.00    | \$ 175.00                                | Amended fees reflects new contract pricing rate |  |
| Water meter and installation *  |    |              |    |           |  |   |  |
| (a) 5/8" x 3/4" meter   | \$ | 330.00       | \$ | 375.00    | \$ 45.00                                 | Amended fees reflects new contract pricing rate |  |
| (b) 3/4" meter  | \$ | 388.00       | \$ | 429.00    | \$ 41.00                                 | Amended fees reflects new contract pricing rate |  |
| ( c) 1" meter   | \$ | 531.00       | \$ | 591.00    | \$ 60.00                                 | Amended fees reflects new contract pricing rate |  |
| (d) 1.5 meter   | \$ | 1,718.17     | \$ | 2,313.00  | \$ 594.83                                | Amended fees reflects new contract pricing rate |  |
| (e) 2" meter  | \$ | 2,003.39     | \$ | 2,698.00  | \$ 694.61                                | Amended fees reflects new contract pricing rate |  |
| (f) 3" compound meter   | \$ | 5,294.00     | \$ | 6,296.00  | \$ 1,002.00                              | Amended fees reflects new contract pricing rate |  |
| (g) 4" compound meter   | \$ | 6,789.00     | \$ | 8,170.00  | \$ 1,381.00                              | Amended fees reflects new contract pricing rate |  |
| (h) 4" fire service meter   | \$ | 8,710.00     | \$ | 11,410.00 | \$ 2,700.00                              | Amended fees reflects new contract pricing rate |  |
| (i) 6" compound meter   | \$ | 11,278.00    | \$ | 14,155.00 | \$ 2,877.00                              | Amended fees reflects new contract pricing rate |  |
| (j) 6" fire service meter   | \$ | 13,864.67    | \$ | 19,001.00 | \$ 5,136.33                              | Amended fees reflects new contract pricing rate |  |
| (k) 8" compound meter   | \$ | 15,913.00    | \$ | 17,275.00 | \$ 1,362.00                              | Amended fees reflects new contract pricing rate |  |
| (I) 8" fire service meter   | \$ | 16,960.00    | \$ | 21,777.00 | \$ 4,817.00                              | Amended fees reflects new contract pricing rate |  |
| Commercial lot temporary water  | \$ | 12.50        | \$ | 13.00     | \$ 0.50                                  | Cost Recovery                                   |  |
| Apartment lot temporary water   | \$ | 19.00        | \$ | 20.00     | \$ 1.00                                  | Cost Recovery                                   |  |

# Planning & Infrastructure

| Park and Natural Heritage Planning                               |                    |   |  |               |  |  |  |
|--|--------------------|---|--|---------------|--|--|--|
| Description of Services  | Existing Fee       | New Fee                                     | \$ change from 2022 to<br>2023 inc/(dec) | Comment       |  |  |  |
| Tree Replacement Fee   | \$ 547.00          | \$ 600.00                                   | \$ 53.00                                 | Cost Recovery |  |  |  |
| Boulevard Tree Planting Fee (60mm calliper tree)                 | \$ 547.00          | \$ 600.00                                   | \$ 53.00                                 | Cost Recovery |  |  |  |
| a) Boulevard Tree Removal Fees (DBH = Diameter at Breast Height) | <10 cm DBH \$224   | <10 cm DBH \$240 +<br>ISA Plant Appraisal   | I III to \$16                            | Cost Recovery |  |  |  |
| b) Boulevard Tree Removal Fees (DBH = Diameter at Breast Height) | 10-20 cm DBH \$450 | 10 20 cm DBH \$490 +                        | un to \$30                               | Cost Recovery |  |  |  |
| c) Boulevard Tree Removal Fees (DBH = Diameter at Breast Height) | 21-40 cm DBH \$901 | 21-40 cm DBH \$950 +<br>ISA Plant Appraisal | un to \$49                               | Cost Recovery |  |  |  |
| d) Boulevard Tree Removal Fees (DBH = Diameter at Breast Height) | >40 cm DBH \$1,350 | > 10 cm DDU \$1 120 .                       | un to \$80                               | Cost Recovery |  |  |  |

## Recreation & Culture Services

| Description of Service  | Section A - Indoor Facilities |        |                   |  |  |  |  |
|---|-------------------------------|--------|-------------------|--|--|--|--|
| Description of Service  | Existing Fees                 |        | New Fees          | \$ change from 2022 to<br>2023 inc/(dec) | Comment  |  |  |
| Gymnasium (per hour)  |                               |        |                   | [2020 III.0/(400)                        |  |  |  |
| Resident  | \$ 68.4                       | 42 \$  | 71.84             | \$ 3.42                                  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 34.2                       | 21 \$  | 35.92             | \$ 1.71                                  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 44.9                       | 96 \$  | 47.21             | \$ 2.25                                  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   | \$ 107.7                      | 75 \$  | 113.13            | \$ 5.39                                  | CPI + Minimum Wage Increase                              |  |  |
| Auditorium, 1/2 Gymnasium or Large Meeting Room (per hour)  |                               |        |                   |  |  |  |  |
| Resident  | \$ 36.3                       | 35 \$  | 38.17             | \$ 1.82                                  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 18.1                       | 18 \$  | 19.08             | \$ 0.91                                  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 23.8                       | 39 \$  | 25.08             | \$ 1.19                                  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   | \$ 57.2                       | 25 \$  | 60.12             | \$ 2.86                                  | CPI + Minimum Wage Increase                              |  |  |
| Medium-Sized Meeting Room (per hour)  |                               |        |                   |  |  |  |  |
| Resident  | \$ 23.9                       | 90 \$  | 25.09             | \$ 1.19                                  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 11.9                       | 95 \$  | 12.55             |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 15.7                       | 71 \$  | 16.49             |  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   | \$ 37.6                       |        | 39.53             |  | CPI + Minimum Wage Increase                              |  |  |
| Small-Sized Meeting Room (per hour)   |                               |        |                   |  |  |  |  |
| Resident  | \$ 20.3                       | 31 \$  | \$ 21.32          | \$ 1.02                                  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 10.3                       |        | 10.66             |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  |                               | 35 \$  |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   |                               | 98 \$  |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Kitchen (per hour)  | Ψ 31                          | /U 4   | 33.30             | Ψ 1.00                                   | or i i willimidiii wage ilicrease                        |  |  |
| Resident  | \$ 22.                        | 11 (   | 33.22             | ¢ 111                                    | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 22.                        |        | S 11.61           |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 14.5                       |        | 5 15.27           |  | CPI + Minimum Wage Increase  CPI + Minimum Wage Increase |  |  |
| Non-Resident/Commercial   | \$ 34.8                       |        | 36.57             |  | CPI + Minimum Wage Increase  CPI + Minimum Wage Increase |  |  |
|   | \$ 54.0                       | 00 1   | 50.57             | 1.74                                     | CPI + Will ill lidin waye increase                       |  |  |
| Aerobic Studio (per hour)   | ¢ 50.0                        | )1 d   | (10/              | ¢ 2.0E                                   | CDL Minimum Waga Ingrana                                 |  |  |
| Resident  Affiliated Conicre Clubs  | \$ 59.0                       |        |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 29.5                       |        | 30.99             |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 38.7                       |        | 40.72             |  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   | \$ 92.9                       | 95 \$  | 97.59             | \$ 4.65                                  | CPI + Minimum Wage Increase                              |  |  |
| Atrium or Lobby (per hour)  |                               | 20 4   | 20.00             | <b>.</b>                                 |  |  |  |
| Resident  |                               | 33 \$  |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 10.9                       |        |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 14.3                       |        |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   | \$ 34.3                       | 39 \$  | 36.11             | \$ 1.72                                  | CPI + Minimum Wage Increase                              |  |  |
| Heritage House (per hour)   |                               |        |                   |  |  |  |  |
| Resident  | \$ 42.9                       |        | 45.13             |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  |                               | 50 \$  |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 28.2                       |        | 29.66             |  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   | \$ 67.6                       | 58 \$  | 71.07             | \$ 3.38                                  | CPI + Minimum Wage Increase                              |  |  |
| Heritage Centre (Amos Wright House) Gardenview Room & Patio (per hour)  |                               |        |                   |  |  |  |  |
| Resident  |                               | 32 \$  |                   |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Seniors Clubs  | \$ 26.4                       |        | 27.73             |  | CPI + Minimum Wage Increase                              |  |  |
| Affiliated Community Group  | \$ 34.7                       |        | 36.44             |  | CPI + Minimum Wage Increase                              |  |  |
| Non-Resident/Commercial   | \$ 83.7                       | 17 \$  | 87.33             | \$ 4.16                                  | CPI + Minimum Wage Increase                              |  |  |
| Office/Storage Space  |                               |        |                   |  |  |  |  |
| Office Space (per month)  | \$ 99.2                       | 24 \$  | 104.21            | \$ 4.96                                  | CPI + Minimum Wage Increase                              |  |  |
| Storage - Affiliated Community Group  | \$3.52 - \$117.0              | 00     | \$3.70 - \$122.85 | \$0.18-5.85                              | CPI + Minimum Wage Increase                              |  |  |
| Equipment Rental  |                               |        |                   |  |  |  |  |
| Facility Attendant Fee (Regular Day)  | \$ 16.8                       | 38 \$  | 18.51             | \$ 1.63                                  | Cost Recovery  |  |  |
| Facility Operator Fee (after hours)   | \$ 32.0                       | 03 \$  | 35.83             | \$ 3.80                                  | Cost Recovery  |  |  |
| Portable Staging  | \$ 294.7                      | 73 \$  | 309.47            | \$ 14.74                                 | CPI + Minimum Wage Increase                              |  |  |
| Parking Lots  |                               |        |                   |  |  |  |  |
| Resident (per hour) full lot  | \$ 33.                        | 19 \$  | 34.85             | \$ 1.66                                  | CPI + Minimum Wage Increase                              |  |  |
| resident (per nodi) full for  |                               |        | 54.89             |  | CPI + Minimum Wage Increase                              |  |  |
|   | \$ 52.2                       | 70 l 1 | ) 34.07           | ,  |  |  |  |
| Non resident (per hour) full lot  |                               | 34 \$  |                   |  | ·  |  |  |
| Non resident (per hour) full lot  Bus Parking Overnight - School season only with approval (per month)  Resident (per hour) 1/2 lot |                               | 34 \$  | 48.14             | \$ 2.29                                  | CPI + Minimum Wage Increase CPI + Minimum Wage Increase  |  |  |

### Section B - Indoor Facilities

| Description of Service   | Existing Fees | New Fees  | \$ change from 2022 to | Comment  |
|--|---------------|-----------|------------------------|--|
| Ball Prime Time (per hour) Monday to Friday, 6:00 p.m 11:00 p.m. and Saturday, Sunday &  |               |           | 2023 inc/(dec)         |  |
| Statutory Holidays, 9:00 a.m 11:00 p.m.  |               |           |                        |  |
| Category A - Adult   | \$ 15.56      |           | \$ 0.78                | 3  |
| Category A - Minor   | \$ 7.80       |           |                        | CPI + Minimum Wage Increase  |
| Category B - Adult   | \$ 10.37      |           |                        | CPI + Minimum Wage Increase  |
| Category B - Minor   | \$ 5.20       | \$ 5.46   |                        | 3  |
| Category C - Adult   | \$ 7.84       | \$ 8.24   |                        | CPI + Minimum Wage Increase  |
| Category C - Minor   | \$ 3.93       | \$ 4.12   | \$ 0.20                | CPI + Minimum Wage Increase  |
| Ball Non-Prime Time (per hour) Monday to Friday, 8:00 a.m 6:00 p.m.  |               |           |                        |  |
| Category A - Adult   | \$ 7.78       | \$ 8.17   | \$ 0.39                | CPI + Minimum Wage Increase  |
| Category A - Minor   | \$ 3.90       | \$ 4.09   | \$ 0.19                | CPI + Minimum Wage Increase  |
| Category B - Adult   | \$ 5.20       | \$ 5.46   | \$ 0.26                | CPI + Minimum Wage Increase  |
| Category B - Minor   | \$ 2.59       | \$ 2.72   | \$ 0.13                | CPI + Minimum Wage Increase  |
| Category C - Adult   | \$ 3.93       | \$ 4.12   | \$ 0.20                | CPI + Minimum Wage Increase  |
| Category C - Minor   | \$ 1.96       | \$ 2.06   | \$ 0.10                | CPI + Minimum Wage Increase  |
| Ball Non-Resident/Commercial Rates (per hour) (Prime & Non-Prime Time)   |               |           |                        |  |
| Category A - Non-Resident/Commercial   | \$ 30.77      | \$ 32.31  | \$ 1.54                | CPI + Minimum Wage Increase  |
| Category B - Non-Resident/Commercial   | \$ 20.51      | \$ 21.54  | \$ 1.03                | CPI + Minimum Wage Increase  |
| Category C - Non-Resident/Commercial   | \$ 19.00      |           | ·                      | CPI + Minimum Wage Increase  |
| Soccer Prime Time (per hour) Monday to Friday, 6:00 p.m 11:00 p.m. and Saturday, Sunday & Statutory Holidays, 9:00 a.m 11:00 p.m.  |               |           |                        |  |
| Category A - Adult   | \$ 11.07      | \$ 11.62  | \$ 0.55                | CPI + Minimum Wage Increase  |
| Category A - Minor   | \$ 5.52       | \$ 5.80   | \$ 0.28                | CPI + Minimum Wage Increase  |
| Category B - Adult   | \$ 9.98       | \$ 10.47  | \$ 0.50                | CPI + Minimum Wage Increase  |
| Category B - Minor   | \$ 4.99       | \$ 5.24   | \$ 0.25                | CPI + Minimum Wage Increase  |
| Category C - Adult   | \$ 9.19       | \$ 9.65   |                        | CPI + Minimum Wage Increase  |
| Category C - Minor   | \$ 4.60       | \$ 4.83   |                        | CPI + Minimum Wage Increase  |
| Category D - Adult   | \$ 6.98       |           |                        | CPI + Minimum Wage Increase  |
| Category D - Minor   | \$ 3.56       |           |                        | CPI + Minimum Wage Increase  |
| Soccer Non-Prime Time (per hour) Monday to Friday, 8:00 a.m 6:00 p.m.  | Ţ 3.93        | ,         | , sile                 | and the same of th |
| Category A - Adult   | \$ 5.52       | \$ 5.80   | \$ 0.28                | CPI + Minimum Wage Increase  |
| Category A - Minor   | \$ 2.76       |           |                        | CPI + Minimum Wage Increase  |
| Category B - Adult   | \$ 4.99       | \$ 5.24   | \$ 0.25                | CPI + Minimum Wage Increase  |
| Category B - Minor   | \$ 2.49       |           |                        | CPI + Minimum Wage Increase  |
|  | \$ 2.49       |           |                        | •  |
| Category C - Adult   |               |           |                        | CPI - Minimum Wage Increase  |
| Category C - Minor   | \$ 2.30       |           |                        | CPI + Minimum Wage Increase  |
| Category D - Adult   | \$ 3.50       |           | \$ 0.17                | CPI + Minimum Wage Increase  |
| Category D - Minor   | \$ 1.74       | \$ 1.83   | \$ 0.09                | CPI + Minimum Wage Increase  |
| Soccer Non-Resident/Commercial Rates (per hour) (Prime & Non-Prime Time)   | 04.74         |           | 4.00                   |  |
| Category A - Non-Resident/Commercial   | \$ 21.74      |           | \$ 1.09                | 3  |
| Category B - Non-Resident/Commercial   | \$ 21.11      | \$ 22.17  |                        | CPI + Minimum Wage Increase  |
| Category C - Non-Resident/Commercial   | \$ 19.55      | \$ 20.53  |                        | CPI + Minimum Wage Increase  |
| Category D - Non-Resident/Commercial   | \$ 14.92      | \$ 15.67  | \$ 0.75                | CPI + Minimum Wage Increase  |
| Outdoor Artificial Turf Field Pre & Post Season + Regular Season Prime Time (per hour) Monday to Friday 6:00 p.m 11:00 p.m. and Saturday, Sunday & Stat Holidays 9:00 a.m 11:00 p.m. |               |           |                        |  |
| Adult  | \$ 43.26      | \$ 45.42  | \$ 2.16                | CPI + Minimum Wage Increase  |
| Minor  | \$ 28.34      |           |                        | CPI + Minimum Wage Increase  |
| Non-Resident/Commercial  | \$ 64.01      | \$ 67.21  |                        | CPI + Minimum Wage Increase  |
| Outdoor Artificial Turf Field Non-Prime Time (per hour) Monday to Friday 8:00 a.m 5:00 p.m.  | ψ 01.01       | Ψ 07.21   | Ψ 0.20                 | or in transmitting more asset  |
| York Region School Team Practice   | \$ 21.63      | \$ 22.71  | \$ 1.08                | CPI + Minimum Wage Increase  |
| Tournaments (per day, per field)   | Ψ 21.03       | Ψ         | Ψ 1.00                 | OT 1 THIRMINITUM VVAGO MOTOLOGIC   |
| Adult  | \$ 70.94      | \$ 74.48  | \$ 255                 | CPL + Minimum Wago Increase  |
| Minor  | \$ 70.94      |           |                        | Ü  |
|  |               | \$ 37.24  | \$ 1.77                | CPI + Minimum Wage Increase  |
| Non-Resident/Commercial  Picnic and Open Park Permits  | \$ 84.44      | \$ 88.66  | <b>Φ</b> 4.22          | CPI + Minimum Wage Increase  |
| Picnic and Open Park Permits   | ф             | ,         | ф                      | ODI Mining of March  |
| Resident/Community Group Hourly Rate   | \$ 45.46      |           |                        | CPI + Minimum Wage Increase  |
| Non-Resident Hourly Rate   | \$ 71.61      | \$ 75.19  |                        | CPI + Minimum Wage Increase  |
| Picnic Shelter Resident/Community Group Daily Rate   | \$ 364.14     |           |                        | CPI + Minimum Wage Increase  |
| Picnic Shelter Non-Resident Daily Rate   | \$ 602.20     | \$ 632.31 | \$ 30.11               | CPI + Minimum Wage Increase  |
| Wedding Garden Area & Gazebo   |               |           |                        |  |
| Resident - Pictures Only (2 hours)   | \$ 70.27      |           | \$ 3.51                | CPI + Minimum Wage Increase  |
| Non-Resident - Pictures Only (2 hours)   | \$ 109.10     | \$ 114.56 | \$ 5.46                | CPI + Minimum Wage Increase  |
| Resident - Ceremony & Pictures (3 hours)   | \$ 160.60     | \$ 168.63 | \$ 8.03                | CPI + Minimum Wage Increase  |
| Non-Resident - Ceremony & Pictures (3 hours)   | \$ 250.55     | \$ 263.08 | \$ 12.53               | CPI + Minimum Wage Increase  |
|  |               |           |                        |  |

| Section C - Pool Facilities   |          |          |         |  |  |  |  |
|---|----------|----------|---------|--|--|--|--|
| Description of Service Existing Fees New Fees \$ change from 2021 to 2022 inc/(dec) Comment     |          |          |         |  |  |  |  |
| Bayview Hill, Centennial, Elgin West, Oak Ridges, Richvale (per hour) staff charges to be added |          |          |         |  |  |  |  |
| Full Pool - Community Group   | \$ 68.52 | \$ 74.63 | \$ 6.11 | increased as per Affliation Group Policy |  |  |  |
| Half Pool - Community Group   | \$ 36.55 | \$ 37.82 | \$ 1.27 | 50% of full pool rate                    |  |  |  |

| Section D - Richmond Green Soccer and Lawn Bowling |               |          |  |               |  |  |  |
|--|---------------|----------|--|---------------|--|--|--|
| Description of Service                             | Existing Fees | NAW FAAS | \$ change from 2022 to<br>2023 inc/(dec) | Comment       |  |  |  |
| Sports Centre Tarp Set-Up/Clean-Up (per hour)      | \$ 72.22      | \$ 74.04 | \$ 1.82                                  | Cost Recovery |  |  |  |
| Sky King Rental (per hour)                         | \$ 46.37      | \$ 47.69 | \$ 1.32                                  | Cost Recovery |  |  |  |
| RG Special Event Staff (per hour)                  | \$ 18.05      | \$ 18.51 | \$ 0.46                                  | Cost Recovery |  |  |  |

| Section E - Aquatic Programs               |               |           |  |                          |  |  |  |
|--|---------------|-----------|--|--------------------------|--|--|--|
| Description of Service                     | Existing Fees |           | \$ change from 2022 to<br>2023 inc/(dec) | Comments                 |  |  |  |
| Adult Programs                             |               |           |  |                          |  |  |  |
| Masters Drop In Fee                        | \$ 8.85       | \$ 9.07   | \$ 0.22                                  | Municipal Benchmarking   |  |  |  |
| Children's Programs                        |               |           |  |                          |  |  |  |
| Small Group Classes (per class)            | \$ 16.23      | \$ 16.72  | \$ 0.49                                  | Municipal Benchmarking   |  |  |  |
| Private Lessons                            |               |           |  |                          |  |  |  |
| Semi Private (per class)                   | \$ 25.09      | \$ 26.35  | \$ 1.26                                  | Municipal Benchmarking   |  |  |  |
| Private (per class)                        | \$ 33.46      | \$ 35.13  | \$ 1.67                                  | Municipal Benchmarking   |  |  |  |
| Aquatic Leadership                         |               |           |  |                          |  |  |  |
| LSS Examiners & Advanced Instructor Clinic | \$ 54.24      | \$ 85.88  | \$ 31.64                                 | Inceased due to book fee |  |  |  |
| Bronze Cross                               | \$ 170.38     | \$ 185.46 | \$ 15.08                                 | Inceased due to book fee |  |  |  |

| Section F - General Programs - Adults & Seniors |               |             |                                       |                                |  |  |  |
|---|---------------|-------------|---------------------------------------|--------------------------------|--|--|--|
| Description of Service                          | Existing Fees |             | \$ change from 2022 to 2023 inc/(dec) | Comments                       |  |  |  |
| Partnership Adult                               |               |             |                                       |                                |  |  |  |
| Blackmore Tennis League                         | \$ 121.07     | \$ 137.21   | \$ 16.14                              | Based on Partnership Agreement |  |  |  |
| Older Adult Programs                            |               |             |                                       |                                |  |  |  |
| Lunch and Learn (increase range of fee)         | \$ 10.45      | \$10 - \$20 | -                                     | Changes in programming         |  |  |  |

| Section G - General Programs - Children & Youth |                  |                               |               |                                |  |  |
|---|------------------|-------------------------------|---------------|--------------------------------|--|--|
| Description of Service                          | Existing Fees    | Existing Fees Amended Fees \$ |               | Comments                       |  |  |
| Preschool Programs                              |                  |                               |               |                                |  |  |
| Preschool Zumba Zoo                             | \$ 81.36         | \$ 86.07                      | \$ 4.71       | Municipal Benchmarking         |  |  |
| Preschool Partnership                           |                  |                               |               |                                |  |  |
| Sportsball                                      | \$197-\$221      | \$205.29 - \$230.29           | \$8.29-9.29   | Based on Partnership Agreement |  |  |
| Young Rembrandts Drawing                        | \$137.14-\$150   | \$142.86-\$154.23             | \$5.72-4.23   | Based on Partnership Agreement |  |  |
| Children Partnership                            |                  |                               |               |                                |  |  |
| Sportball                                       | \$192-\$221      | \$205.29-\$230.29             | \$13.29-9.29  | Based on Partnership Agreement |  |  |
| Blackmore Tennis                                | \$ 150.00        | \$ 164.29                     | \$ 14.29      | Based on Partnership Agreement |  |  |
| Right Vision Inc.                               | \$180-\$250      | \$208.33 - \$271.67           | \$28.33-21.67 | Based on Partnership Agreement |  |  |
| Young Rembrants                                 | \$41.43-\$162.86 | \$47.14-\$168.57              | \$ 5.71       | Based on Partnership Agreement |  |  |
| Kids Great Minds                                | \$50-\$369.91    | \$54.29-\$390.71              | \$4.29-20.8   | Based on Partnership Agreement |  |  |

| Section H - Fitness Centres & Programs  |   |          |         |                        |  |
|---|---|----------|---------|------------------------|--|
| Description of Service                  | Description of Service Existing Fees Amende |          |         |                        |  |
| Program Area                            |   |          |         |                        |  |
| Specialized Fitness Class per class (1) | \$ 10.10                                    | \$ 10.61 | \$ 0.51 | Municipal Benchmarking |  |

| Section I - Arts, Culture & Heritage |               |                |                                       |                        |  |  |
|--------------------------------------|---------------|----------------|---------------------------------------|------------------------|--|--|
| Description of Service               | Existing Fees | I AMANAAA FAAC | \$ change from 2022 to 2023 inc/(dec) | Comments               |  |  |
| Adult Programs                       |               |                |                                       |                        |  |  |
| Lectures                             | \$ 8.57       | \$ 8.85        | \$ 0.28                               | Municipal Benchmarking |  |  |

| Section L - Birthday Party Packages                            |               |        |               |        |          |                        |  |          |
|--|---------------|--------|---------------|--------|----------|------------------------|--|----------|
| Description of Service   | Existing Fees |        | Existing Fees |        |          | Amended Feet           | \$ change from 2022 to<br>2023 inc/(dec) | Comments |
| Wave Swim Package (2.0 h room rental)                          | \$            | 241.99 | \$            | 254.09 | \$ 12.10 | Municipal Benchmarking |  |          |
| Adventure Party Package  | \$            | 201.85 | \$            | 211.94 | \$ 10.09 | Municipal Benchmarking |  |          |
| Craft & Playtime Party Package - Additional Child (per person) | \$            | 8.95   | \$            | 9.40   | \$ 0.45  | Municipal Benchmarking |  |          |
| Video Game Party Package                                       | \$            | 141.63 | \$            | 148.71 | \$ 7.08  | Municipal Benchmarking |  |          |
| Video Game Party Package - Additional child per person         | \$            | 8.35   | \$            | 8.77   | \$ 0.42  | Municipal Benchmarking |  |          |

| Section M- Outdoor Education                             |               |                |  |                        |  |  |
|--|---------------|----------------|--|------------------------|--|--|
| Description of Service                                   | Existing Fees | I AMENDED FEES | \$ change from 2022 to<br>2023 inc/(dec) | Comments               |  |  |
| Large Group Program Fees (20+ people) Outdoor Recreation |               |                |  |                        |  |  |
| Snowshoe Series  | \$ 17.19      | \$ 18.29       | \$ 1.10                                  | Municipal Benchmarking |  |  |

| Section O - Arena Facility and Service Charges          |    |                            |           |  |                        |  |
|---|----|----------------------------|-----------|--|------------------------|--|
| Description of Service                                  |    | Existing Fees Amended Fees |           | \$ change from 2022 to<br>2023 inc/(dec) | Comments               |  |
| Miscellaneous Items                                     |    |                            |           |  |                        |  |
| Arena Operations Staff Fee (per hour)                   | \$ | 32.03                      | \$ 35.83  | \$ 3.80                                  | Cost Recovery          |  |
| Public Skating Single Visit                             |    |                            |           |  |                        |  |
| Shinny  | \$ | 6.42                       | \$ 6.64   | \$ 0.22                                  | Municipal Benchmarking |  |
| Public Skating 10-Visit Punch Card                      |    |                            |           |  |                        |  |
| Shinny  | \$ | 57.78                      | \$ 59.73  | \$ 1.95                                  | Municipal Benchmarking |  |
| Public Skating Pass (6 Month Season September to March) |    |                            |           |  |                        |  |
| Senior Admission (65+)                                  | \$ | 59.14                      | \$ 63.81  | \$ 4.67                                  | 70% of Adult rate      |  |
| Skating Programs  |    |                            |           |  |                        |  |
| Power Skating: Children/Youth (8)                       | \$ | 98.94                      | \$ 102.02 | \$ 3.08                                  | Municipal Benchmarking |  |
| earn to Skate: Children private (6)                     | \$ | 179.25                     | \$ 188.21 | \$ 8.96                                  | Municipal Benchmarking |  |
| Hockey and Sports Camp                                  | \$ | 267.75                     | \$ 281.14 | \$ 13.39                                 | Municipal Benchmarking |  |