

**Table D - Estimated Costing of a Richmond Hill Municipal Elections Campaign Contribution Rebate Program**

Program Details	Option 1 Ajax	Option 2 Ajax 2022	Option 3 Markham	Option 4 Markham 2022	Option 5 Mississauga	Option 6 Oakville	Option 7 Ottawa	Option 8 Vaughan	Option 9 Whitby	Option 10 Whitby 2022
Minimum Contribution eligible for a Rebate	\$ 20	\$ 20	\$ 50	\$ 50	\$ 25	\$ 100	\$ 25	\$ 50	\$ 25	\$ 25
Maximum Contribution eligible for a Rebate	\$ 300	\$ 250	\$ 550	\$ 200	\$600*	\$ 1,200	\$ 200	\$ 200	\$ 600	\$ 600
Rebate Amount Formula	75%	75%	75% between \$50 and \$300, 50% in excess of \$300	75%	25%	50%	50% between \$25.01 and \$100, 25% in excess of \$100	75%	25%	75% between \$25 and \$100, 25% in excess of \$100
Maximum Rebate Payable	\$225	\$ 188	\$ 350	\$ 150	\$ 150	\$ 600	\$ 75	\$ 150	\$ 150	\$ 200
Total Contributions to all Richmond Hill Council Candidates in 2018 Election (See Note 1)	<b>\$575,096.39</b>									

<b>Program Cost RH Residents Only</b>										
Estimated Total Rebates paid to Richmond Hill Resident Contributors only (including 10% contingency)	\$ 66,000	\$ 59,400	\$ 85,800	\$ 52,250	\$ 33,000	\$ 94,600	\$ 29,150	\$ 52,800	\$ 33,000	\$ 56,650
Annual Contribution to Election Contribution Rebate Reserve	\$ 16,500	\$ 14,850	\$ 21,450	\$ 13,063	\$ 8,250	\$ 23,650	\$ 7,288	\$ 13,200	\$ 8,250	\$ 14,163
Total four year Contribution to Election Contribution Rebate Reserve	\$ 66,000	\$ 59,400	\$ 85,800	\$ 52,250	\$ 33,000	\$ 94,600	\$ 29,150	\$ 52,800	\$ 33,000	\$ 56,650

<b>Program Cost including Non-resident Contributors</b>										
Estimated Total Rebates paid to all Contributors (including non-resident contributors and a 10% contingency)	\$ 159,500	\$ 138,600	\$ 220,000	\$ 117,150	\$ 88,000	\$ 275,000	\$ 61,600	\$ 116,875	\$ 88,000	\$ 182,600
Annual Contribution to Election Contribution Rebate Reserve	\$ 39,875	\$ 34,650	\$ 55,000	\$ 29,288	\$ 22,000	\$ 68,750	\$ 15,400	\$ 29,219	\$ 22,000	\$ 45,650
Total four year Contribution to Election Contribution Rebate Reserve	\$ 159,500	\$ 138,600	\$ 220,000	\$ 117,150	\$ 88,000	\$ 275,000	\$ 61,600	\$ 116,875	\$ 88,000	\$ 182,600

Notes:

1. Due to the Provincial Reporting form, candidates did not have to identify Contributors who made contributions under \$100, nor does it indicate if the contributions were monetary or for goods and services. Staff have assumed that all contributions under \$100 were monetary