

APPENDIX A (SRCFS.23.034) - 2024 Budget Process Timetable

Budget Process

Dates

A. User Fees and Charges (Tariff of Fees Update)

1. Staff to review and update Fees
2. Report to Budget Committee of the Whole
3. Council Adoption

May - August 2023
September 2023
October 2023

B. 2024 Capital Budget & Forecast

1. Staff preparation & Senior Management Review
2. Budget Committee of the Whole deliberation
3. Council Adoption

May - September 2023
November 2023
November 2023

C. 2024 Operating Budget and Financial Outlook

1. Staff preparation & Senior Management Review
2. Budget Committee of the Whole deliberation
3. Budget Information Session
4. Council Adoption

July - October 2023
November 2023
November 2023
December 2023