Fire & Emergency Services

| Training Campus - Facilities & Equipment Rate | | | | | | | | | |
|---|----|--------------|----|--------|--|--|--|--|--|
| Description of Services | | Existing Fee | | | \$ change from 2023 to 2024 inc/(dec) | Comment | | | |
| NFPA Certification Courses (1033, 1006) Tech Rescue Courses | \$ | 382.88 | \$ | 500.00 | 3 117.12 | Increased cost of materials + labour hours to set-up and run courses | | | |
| Use of Roof Simulator (up to 6 sheets of plywood) | \$ | 337.61 | \$ | 450.00 | \$ 112.39 | Dramatic increase to cost of material | | | |

Public Works Operations

| Water and Wastewater Services | | | | | | | | |
|--|----|-----------------|----|----------|--|--------------------------------------|--|--|
| Description of Services | | Existing Fee | | | \$ change from 2023 to 2024 inc/(dec) | Comment | | |
| Unauthorized use of hydrant | \$ | 2,205.00 | \$ | 2,500.00 | \$ 295.00 | To discourage illegal use of hydrant | | |
| | | | | | | | | |
| Road Services | | | | | | | | |
| Description of Services | | Existing Fee | | | \$ change from 2023 to | Comment | | |
| | | | | | 2024 inc/(dec) | Comment | | |
| Curb Cut (per meter) | \$ | 67.00 | \$ | 83.00 | ` ' | Increased costs of providing Service | | |
| Curb Cut (per meter) Curb Cut (set up fee) | \$ | 67.00 371.00 | | | \$ 16.00 | | | |

| Park Operations & Event Services | | | | | | | | |
|--|--------------|------------|---------------------------------------|---|--|--|--|--|
| Description of Services | Existing Fee | New Fee | \$ change from 2022 to 2023 inc/(dec) | Comment | | | | |
| Portable Stage Rental & A-Frames Rentals | | | | | | | | |
| Delivery/Pick Up on site at Richmond Green * | \$646.33 | \$950.00 | \$ 303.67 | Amended fees reflects new contract pricing rate | | | | |
| Per Hour Use on site at Richmond Green * | \$71.07 | \$120.00 | \$ 48.93 | Municipal Benchmarking | | | | |
| Delivery/Pick Up within Richmond Hill * | \$1,017.03 | \$1,067.88 | \$ 50.85 | Municipal Benchmarking | | | | |
| Per Hour Use within Richmond Hill * | \$139.11 | \$160.00 | \$ 20.89 | Municipal Benchmarking | | | | |
| A-Frame Rental & Delivery (per unit/event - up to 2 weeks) * | \$49.54 | \$52.02 | \$ 2.48 | Municipal Benchmarking | | | | |
| Equipment & Services | | | | | | | | |
| Folding Table/Chair Rental & Delivery (per event 10 tables and 20 chairs - up to 3 days) | \$184.60 | \$193.83 | \$ 9.23 | Increased costs in materials | | | | |
| Garbage Can Rental & Delivery (per event/can - up to 3 days) | \$6.38 | \$6.70 | \$ 0.32 | Increased costs in materials | | | | |
| Picnic Table Rental (per event/six tables - up to 3 days) (minimum 6 tables) | \$182.79 | \$191.93 | \$ 9.14 | Increased costs in materials | | | | |
| Port-O-Let hand wash station Rental (per event - up to 3 days)** | \$233.20 | \$245.00 | \$ 11.80 | Increased costs in materials | | | | |
| Port-O-Let Rental (per event - up to 3 days)** | \$213.16 | \$223.75 | \$ 10.59 | Increased costs in materials | | | | |
| Event Fencing 12 units delivered (per event - up to 3 days) (minimum 12 units) | \$193.33 | \$203.00 | \$ 9.67 | Increased costs in materials | | | | |
| Traffic Barricades 8 units, delivered (per event - up to 3 days | \$193.33 | \$203.00 | \$ 9.67 | Increased costs in materials | | | | |
| Dedication Bench, new location standard | \$1,703.71 | \$1,788.89 | \$ 85.18 | Increased costs in materials | | | | |
| Healthy Yards Charges | | | | | | | | |
| Healthy Yards Rain Barrel | up to \$60 | up to \$65 | up to \$5.00 | Increased costs in materials | | | | |
| Healthy Yards Composter | up to \$45 | up to \$50 | up to \$5.00 | Increased costs in materials | | | | |

Community Standards Division

Licensing and By-Law Services

| Description of Services | | Existing Fee | | | \$ change from 2023 to 2024 inc/(dec) | Comment |
|---|-----|--------------|-----|--------|--|------------------------|
| Dog Kennel: | | | | | | |
| (a) Kennel license fee | \$ | 103.00 | \$ | 105.00 | \$ 2.00 | Cost Recovery |
| (b) Annual license fee | \$ | 32.00 | 49 | 33.00 | \$ 1.00 | Cost Recovery |
| Dog License Fees: | | | | | | |
| (i) dog (unneutered/unspayed) | \$ | 52.00 | \$ | 53.00 | \$ 1.00 | Cost Recovery |
| (ii) neutered/spayed dog | \$ | 27.00 | | \$28 | \$ 1.00 | Cost Recovery |
| Other Applicable Taxi Fees | | | | | | |
| (d) Replacement plate | \$ | 31.81 | \$ | 33.00 | \$ 1.19 | Cost Recovery |
| (e) Replacement broker's license | \$ | 31.81 | \$ | 33.00 | \$ 1.19 | Cost Recovery |
| Permit Fees | n/a | | n/a | | n/a | Left Blank |
| Lake Wilcox Park Monthly Permit (restricted availability) | \$ | 30.00 | \$ | 31.00 | \$ 1.00 | |
| Sign Retrieval Fees | | | | | | |
| A-Frame Signs (larger than sandwich board) | \$ | 25.00 | \$ | 26.00 | \$ 1.00 | Cost Recovery |
| Ground Signs | \$ | 72.00 | \$ | 74.00 | \$ 2.00 | Cost Recovery |
| Express Mobile Sign Permit Processing (by the end of the next business day) | \$ | 51.30 | \$ | 53.00 | \$ 1.70 | Municipal Benchmarking |

Corporate & Financial Services

| | Financial Se | rvice | es | | |
|---|-----------------|-------|-----------|--|---|
| Description of Services | Existing Fee | | New Fee | \$ change from 2023 to 2024 inc/(dec) | Comment |
| Water meter and installation * | | | | | |
| (a) 5/8" x 3/4" meter | \$ 375.00 | \$ | 393.00 | \$ 18.00 | Amended fees reflects new contract pricing rate |
| (b) 3/4" meter | \$ 429.00 | \$ | 451.00 | \$ 22.00 | Amended fees reflects new contract pricing rate |
| (c) 1" meter | \$ 591.00 | \$ | 620.00 | \$ 29.00 | Amended fees reflects new contract pricing rate |
| (d) 1.5 meter | \$ 2,313.00 | \$ | 2,429.00 | \$ 116.00 | Amended fees reflects new contract pricing rate |
| (e) 2" meter | \$ 2,698.00 | \$ | 2,833.00 | \$ 135.00 | Amended fees reflects new contract pricing rate |
| (f) 3" compound meter | \$ 6,296.00 | \$ | 6,610.00 | \$ 314.00 | Amended fees reflects new contract pricing rate |
| (g) 4" compound meter | \$ 8,170.00 | \$ | 8,579.00 | \$ 409.00 | Amended fees reflects new contract pricing rate |
| (h) 4" fire service meter | \$ 11,410.00 | \$ | 11,981.00 | \$ 571.00 | Amended fees reflects new contract pricing rate |
| (i) 6" compound meter | \$ 14,155.00 | \$ | 14,862.00 | \$ 707.00 | Amended fees reflects new contract pricing rate |
| (j) 6" fire service meter | \$ 19,001.00 | \$ | 19,951.00 | \$ 950.00 | Amended fees reflects new contract pricing rate |
| (k) 8" compound meter | \$ 17,275.00 | \$ | 18,139.00 | \$ 864.00 | Amended fees reflects new contract pricing rate |
| (I) 8" fire service meter | \$ 21,777.00 | \$ | 22,865.00 | \$ 1,088.00 | Amended fees reflects new contract pricing rate |
| Residential Dwelling lot temporary water | \$ 55.00 | \$ | 130.00 | \$ 75.00 | Municipal Benchmarking |
| Non Residential lot temporary water | \$ 13.00 | \$ | 50.00 | \$ 37.00 | Municipal Benchmarking |
| Apartment/Condominium/Stacked Townhouse lot temporary water | \$ 20.00 | \$ | 60.00 | \$ 40.00 | Municipal Benchmarking |

| Office of the Clerks | | | | | | | | |
|---|----|--------------|----|---------|--|---|--|--|
| Description of Services | | Existing Fee | | New Fee | \$ change from 2023 to 2024 inc/(dec) | Comment | | |
| Civil marriage solemnization services fee- does not include the cost of the licence | \$ | 343.00 | \$ | 375.00 | \$ 32.00 | Municipal Benchmarking | | |
| Municipal Clearances - liquor licence | \$ | 83.00 | \$ | 100.00 | \$ 17.00 | Municipal Benchmarking | | |
| Counter Certifications/commissioning documents: | | | | | | | | |
| a) First copy /document | \$ | 26.00 | \$ | 30.00 | \$ 4.00 | Municipal Benchmarking | | |
| Routine Disclosure of Records - Buildings and Plans | | | | | | | | |
| a) Base fee, which includes search time, any offsite record retrieval fee, and copies of either up to 50 small pages (maximum 11° x 17° paper size) or five large format drawings/plans (larger than 11° x 17° paper size). Expected delivery time is within ten to twenty business days. | \$ | 58.50 | \$ | 61.50 | \$ 3.00 | Increase in Iron Mountain and Reprodux Fees | | |
| b) Rush Service - Expected delivery time is reduced to five to ten business days (availability of rush service at staff discretion) | \$ | 37.00 | \$ | 41.00 | \$ 4.00 | Cost Recovery | | |
| Request for Routine Disclosure of Records - Other | | | | | | | | |
| a) Base fee, which includes search time, any offsite record retrieval fee, and copies of either up to 50 small pages (maximum 11" x 17" paper size) or five large format drawings/plans (larger than 11" x 17" paper size). Expected delivery time is within ten to twenty business days. | \$ | 58.50 | \$ | 61.50 | \$ 3.00 | Increase in Iron Mountain and Reprodux Fees | | |
| b) Rush Service - Expected delivery time is reduced to five to ten business days (availability of rush service at staff discretion) | \$ | 37.00 | \$ | 41.00 | \$ 4.00 | Cost Recovery | | |
| Request for Routine Disclosure of Records - Environmental assessment compliance search fee | \$ | 160.00 | \$ | 168.25 | \$ 8.25 | Cost Recovery | | |
| Request for Routine Disclosure of Records - Building Permit Report (Per Month) | \$ | 58.50 | \$ | 61.50 | \$ 3.00 | Cost Recovery | | |
| Statutory Meeting Notice Fee (Heritage, Planning and Development Applications only, payable by Applicant) | \$ | 3.20 | \$ | 3.50 | \$ 0.30 | Municipal Benchmarking | | |

Planning & Building Services

| Park and Natural Heritage Planning | | | | | | |
|------------------------------------|--------------|--------|----|--------|--|---------------|
| Description of Services | Existing Fee | | | | \$ change from 2023 to 2024 inc/(dec) | Comment |
| Tree Replacement Fee | \$ | 600.00 | \$ | 650.00 | \$ 50.0 | Cost Recovery |

Building Services

| Description of Services | Existing Fee | | \$ change from 2023 to 2024 inc/(dec) | Comment |
|--|---------------|-----------|--|------------------------------------|
| Zoning & Compliance Letters (with respect to written requests for information concerning compliance with the Building Code and applicable law) | | | | |
| a) Compliance Letter | Chg in Format | \$ 200.00 | N/A | Amended fees to reflect new format |
| b) Permitted Use Letter | Chg in Format | \$ 225.00 | N/A | Amended fees to reflect new format |
| c) Liquor License Letter | Chg in Format | \$ 225.00 | N/A | Amended fees to reflect new format |
| d) Ontario Motor Vehicle Industry Council (OMVIC) Letter | Chg in Format | \$ 225.00 | N/A | Amended fees to reflect new format |

Recreation & Culture Services

| Description of Service | Existing Fees | New Fees | \$ change from 2023 to 2024 inc/(dec) | Comment |
|---|---------------|-----------|--|-------------------|
| Gymnasium (per hour) | | | | |
| Resident | \$ 71.84 | \$ 79.02 | \$ 7.18 | Market comparison |
| Affiliated Seniors Clubs | \$ 35.92 | \$ 39.51 | \$ 3.59 | Market comparison |
| Affiliated Community Group | \$ 47.21 | \$ 51.93 | \$ 4.72 | Market comparison |
| Non-Resident/Commercial | \$ 113.13 | \$ 124.45 | \$ 11.31 | Market comparison |
| Auditorium, Half Gymnasium or Large Meeting Room (per hour) | | | | |
| Resident | \$ 38.17 | \$ 41.99 | \$ 3.82 | Market comparison |
| Affiliated Seniors Clubs | \$ 19.08 | \$ 20.99 | \$ 1.91 | Market comparison |
| Affiliated Community Group | \$ 25.08 | \$ 27.59 | \$ 2.51 | Market comparison |
| Non-Resident/Commercial | \$ 60.12 | \$ 66.13 | \$ 6.01 | Market comparison |
| Medium-Sized Meeting Room (per hour) | | | | |
| Resident | \$ 25.09 | \$ 27.60 | \$ 2.51 | Market comparison |
| Affiliated Seniors Clubs | \$ 12.55 | \$ 13.80 | \$ 1.25 | Market comparison |
| Affiliated Community Group | \$ 16.49 | \$ 18.14 | \$ 1.65 | Market comparison |
| Non-Resident/Commercial | \$ 39.53 | \$ 43.49 | \$ 3.95 | Market comparison |
| Small-Sized Meeting Room (per hour) | | | | |
| Resident | \$ 21.32 | \$ 23.45 | \$ 2.13 | Market comparison |
| Affiliated Seniors Clubs | \$ 10.66 | \$ 11.73 | \$ 1.07 | Market comparison |
| Affiliated Community Group | \$ 14.01 | \$ 15.41 | \$ 1.40 | Market comparison |
| Non-Resident/Commercial | \$ 33.58 | \$ 36.94 | \$ 3.36 | Market comparison |
| Kitchen (per hour) | | | | |
| Resident | \$ 23.22 | \$ 25.54 | \$ 2.32 | Market comparison |
| Affiliated Seniors Clubs | \$ 11.61 | \$ 12.77 | \$ 1.16 | Market comparison |
| Affiliated Community Group | \$ 15.27 | \$ 16.79 | \$ 1.53 | Market comparison |
| Non-Resident/Commercial | \$ 36.57 | \$ 40.23 | \$ 3.66 | Market comparison |
| Atrium or Lobby (per hour) | | | | |
| Resident | \$ 22.92 | \$ 25.21 | \$ 2.29 | Market comparison |
| Affiliated Seniors Clubs | \$ 11.47 | \$ 12.61 | \$ 1.15 | Market comparison |
| Affiliated Community Group | \$ 15.07 | \$ 16.57 | \$ 1.51 | Market comparison |
| Non-Resident/Commercial | \$ 36.11 | \$ 39.72 | \$ 3.61 | Market comparison |
| Heritage House (per hour) | | | | |
| Resident | \$ 45.13 | \$ 49.64 | \$ 4.51 | Market comparison |
| Affiliated Seniors Clubs | \$ 22.58 | \$ 24.83 | \$ 2.26 | Market comparison |
| Affiliated Community Group | \$ 29.66 | \$ 32.63 | \$ 2.97 | Market comparison |
| Non-Resident/Commercial | \$ 71.07 | \$ 78.17 | \$ 7.11 | Market comparison |

| Section A - Indoor Facilities | | | | | | | | |
|--|-------------------|-------------------|--|---|--|--|--|--|
| Description of Service | Existing Fees | New Fees | \$ change from 2023 to 2024 inc/(dec) | Comment | | | | |
| Heritage Centre (Amos Wright House) Gardenview Room & Patio (per hour) | | | | | | | | |
| Resident | \$ 55.46 | \$ 61.01 | \$ 5.55 | Market comparison | | | | |
| Affiliated Seniors Clubs | \$ 27.73 | \$ 30.50 | \$ 2.77 | Market comparison | | | | |
| Affiliated Community Group | \$ 36.44 | \$ 40.08 | \$ 3.64 | Market comparison | | | | |
| Non-Resident/Commercial | \$ 87.33 | \$ 96.06 | \$ 8.73 | Market comparison | | | | |
| Boynton House Art Exhibition Space Rental | | | | | | | | |
| 4-Day Exhibition | \$ 189.88 | \$ 208.87 | \$ 18.99 | Market comparison | | | | |
| 7-Day Exhibition | \$ 253.17 | \$ 278.49 | \$ 25.32 | Market comparison | | | | |
| Monthly Exhibition | \$ 750.00 | \$ 825.00 | \$ 75.00 | Market comparison | | | | |
| Office/Storage Space | | | | | | | | |
| Office Space (per month) | \$ 104.21 | \$ 114.63 | \$ 10.42 | Market comparison | | | | |
| Storage - Affiliated Community Group | \$3.70 - \$122.85 | \$4.07 - \$135.14 | \$0.38-12.59 | Market comparison | | | | |
| Equipment Rental | | | | | | | | |
| Art Grid Rental (per week/per grid/1-12 grids) | \$ 4.28 | \$ 4.71 | \$ 0.43 | Supply cost increase | | | | |
| Art Grid Rental (per week/flat rate/13+ grids) | \$ 53.63 | \$ 58.99 | \$ 5.36 | Supply cost increase | | | | |
| Art Grid Rental (per month/per grid/1-12 grids) | \$ 12.89 | \$ 14.18 | \$ 1.29 | Supply cost increase | | | | |
| Art Grid Rental (per month/flat rate/13+ grids) | \$ 160.97 | \$ 177.07 | \$ 16.10 | Supply cost increase | | | | |
| Facility Attendant Fee (Regular Day) | \$ 18.51 | \$ 21.81 | \$ 3.30 | Reflects actual costs | | | | |
| Facility Operator Fee (after hours) | \$ 35.83 | \$ 37.62 | \$ 1.79 | Reflects actual costs | | | | |
| Projector (per use) | \$ 10.36 | \$ 10.88 | \$ 0.52 | Supply cost increase | | | | |
| Projector (per season) | \$ 51.80 | \$ 54.39 | \$ 2.59 | Supply cost increase | | | | |
| Portable Staging | \$ 309.47 | \$ 324.94 | \$ 15.47 | Supply cost increase | | | | |
| Parking Lots | | | | | | | | |
| Resident (per hour) full lot | \$ 34.85 | \$ 38.34 | \$ 3.49 | Market comparison | | | | |
| Non resident (per hour) full lot | \$ 54.89 | \$ 60.38 | \$ 5.49 | Market comparison | | | | |
| Bus Parking Overnight - School season only with approval (per month) | \$ 48.14 | \$ 52.95 | \$ 4.81 | Market comparison | | | | |
| Resident (per hour) 1/2 lot | \$ 19.91 | \$ 19.17 | \$ (0.74) | Restoring 50% ratio that should apply for a half lot permit | | | | |
| Non Resident (per hour) 1/2 lot | \$ 31.37 | \$ 30.19 | \$ (1.18) | Restoring 50% ratio that should apply for a half lot permit | | | | |

Section B - Indoor Facilities

| Description of Service | Existing Fees | New Fees | \$ change from 2023 to 2024 inc/(dec) | Comment |
|---|---------------|----------|--|-------------------|
| Ball Prime Time (per hour) Monday to Friday, 6:00 p.m 11:00 p.m. and Saturday, Sunday & Statutory Holidays, 9:00 a.m 11:00 p.m. | | | | |
| Category A - Adult | \$ 16.34 | \$ 17.97 | \$ 1.63 | Market comparison |
| Category A - Minor | \$ 8.19 | \$ 9.00 | \$ 0.82 | Market comparison |
| Category B - Adult | \$ 10.89 | \$ 11.98 | \$ 1.09 | Market comparison |
| Category B - Minor | \$ 5.46 | \$ 6.00 | \$ 0.55 | Market comparison |
| Category C - Adult | \$ 8.24 | \$ 9.06 | \$ 0.82 | Market comparison |
| Category C - Minor | \$ 4.12 | \$ 4.54 | \$ 0.41 | Market comparison |
| Ball Non-Prime Time (per hour) Monday to Friday, 8:00 a.m 6:00 p.m. | | | | |
| Category A - Adult | \$ 8.17 | \$ 8.99 | \$ 0.82 | Market comparison |
| Category A - Minor | \$ 4.09 | \$ 4.50 | \$ 0.41 | Market comparison |
| Category B - Adult | \$ 5.46 | \$ 6.00 | \$ 0.55 | Market comparison |
| Category B - Minor | \$ 2.72 | \$ 3.00 | \$ 0.27 | Market comparison |
| Category C - Adult | \$ 4.12 | \$ 4.54 | \$ 0.41 | Market comparison |
| Category C - Minor | \$ 2.06 | \$ 2.27 | \$ 0.21 | Market comparison |
| Ball Non-Resident/Commercial Rates (per hour) (Prime & Non-Prime Time) | | | | |
| Category A - Non-Resident/Commercial | \$ 32.31 | \$ 35.54 | \$ 3.23 | Market comparison |
| Category B - Non-Resident/Commercial | \$ 21.54 | \$ 23.69 | \$ 2.15 | Market comparison |
| Category C - Non-Resident/Commercial | \$ 19.95 | \$ 21.94 | \$ 1.99 | Market comparison |
| Soccer Prime Time (per hour) Monday to Friday, 6:00 p.m 11:00 p.m. and Saturday, Sunday & Statutory Holidays, 9:00 a.m 11:00 p.m. | | | | |
| Category A - Adult | \$ 11.62 | \$ 12.78 | \$ 1.16 | Market comparison |
| Category A - Minor | \$ 5.80 | \$ 6.38 | \$ 0.58 | Market comparison |
| Category B - Adult | \$ 10.47 | \$ 11.52 | \$ 1.05 | Market comparison |
| Category B - Minor | \$ 5.24 | \$ 5.76 | \$ 0.52 | Market comparison |
| Category C - Adult | \$ 9.65 | \$ 10.61 | \$ 0.96 | Market comparison |
| Category C - Minor | \$ 4.83 | \$ 5.31 | \$ 0.48 | Market comparison |
| Category D - Adult | \$ 7.33 | \$ 8.06 | \$ 0.73 | Market comparison |
| Category D - Minor | \$ 3.74 | \$ 4.11 | \$ 0.37 | Market comparison |
| Soccer Non-Prime Time (per hour) Monday to Friday, 8:00 a.m 6:00 p.m. | | | | |
| Category A - Adult | \$ 5.80 | \$ 6.38 | \$ 0.58 | Market comparison |
| Category A - Minor | \$ 2.90 | \$ 3.19 | \$ 0.29 | Market comparison |
| Category B - Adult | \$ 5.24 | \$ 5.76 | \$ 0.52 | Market comparison |
| Category B - Minor | \$ 2.61 | \$ 2.87 | \$ 0.26 | Market comparison |
| Category C - Adult | \$ 4.83 | \$ 5.31 | \$ 0.48 | Market comparison |
| Category C - Minor | \$ 2.41 | \$ 2.66 | \$ 0.24 | Market comparison |
| Category D - Adult | \$ 3.67 | \$ 4.04 | \$ 0.37 | Market comparison |
| Category D - Minor | \$ 1.83 | \$ 2.01 | \$ 0.18 | Market comparison |

| Section B - Indoor Facilities | | | | | | | |
|--|----------------------|---------------|--|-------------------|--|--|--|
| Description of Service | Existing Fees | New Fees | \$ change from 2023 to 2024 inc/(dec) | Comment | | | |
| Soccer Non-Resident/Commercial Rates (per hour) (Prime & Non-Prime Time) | | | | | | | |
| Category A - Non-Resident/Commercial | \$ 22.82 | \$ 25.11 | \$ 2.28 | Market comparison | | | |
| Category B - Non-Resident/Commercial | \$ 22.17 | \$ 24.39 | \$ 2.22 | Market comparison | | | |
| Category C - Non-Resident/Commercial | \$ 20.53 | \$ 22.58 | \$ 2.05 | Market comparison | | | |
| Category D - Non-Resident/Commercial | \$ 15.67 | \$ 17.24 | \$ 1.57 | Market comparison | | | |
| Outdoor Artificial Turf Field Pre & Post Season + Regular Season Prime Time (per hour) Monday to Friday 6:00 p.m 11:00 p.m. and Saturday, Sunday & Stat Holidays 9:00 a.m 11:00 p.m. | | | | | | | |
| Adult Minor | \$ 45.42 \$ 29.76 | | \$ 2.27 \$ 1.49 | Cost Recovery | | | |
| | , | | | Cost Recovery | | | |
| Non-Resident/Commercial | \$ 67.21 | \$ 70.57 | \$ 3.36 | Cost Recovery | | | |
| Outdoor Artificial Turf Field Non-Prime Time (per hour) Monday to Friday 8:00 a.m 5:00 p.m. | | | | | | | |
| York Region School Team Practice | \$ 22.71 | \$ 23.85 | \$ 1.14 | Cost Recovery | | | |
| Hydro (Sports Field Lighting from dusk to park close) | | | | | | | |
| AdultMinor | \$ 35.93 | | | Cost Recovery | | | |
| Non-Resident/Commercial | \$ 47.23 | \$ 49.59 | \$ 2.36 | Cost Recovery | | | |
| Tournaments (per day, per field) | | | | | | | |
| Adult | \$ 74.48 | \$ 81.93 | \$ 7.45 | Market comparison | | | |
| Minor | \$ 37.24 | \$ 40.97 | \$ 3.72 | Market comparison | | | |
| Non-Resident/Commercial | \$ 88.66 | \$ 97.53 | \$ 8.87 | Market comparison | | | |
| Beer Garden Permit (per permit) | | | | | | | |
| Resident/Community Group | \$ 200.00 | \$ 220.00 | \$ 20.00 | Market comparison | | | |
| Non-Resident/Commercial | \$ 300.00 | \$ 330.00 | \$ 30.00 | Market comparison | | | |
| Commercial Filming & Road closure permits | | | | | | | |
| Commercial Filming in a park or open space | \$ 562.28 | \$ 618.50 | \$ 56.23 | Market comparison | | | |
| Film Permit Application Fee | \$ 369.79 | \$ 406.77 | \$ 36.98 | Market comparison | | | |
| Student Film Permit Application Fee | \$ 50.00 | \$ 55.00 | \$ 5.00 | Market comparison | | | |
| Independent Film Permit Application Fee | \$ 184.90 | \$ 203.39 | \$ 18.49 | Market comparison | | | |
| Road Closure for Filming, Event, Parade or Street Party (traffic management plan required) | \$ 256.98 | \$ 269.83 | \$ 12.85 | Market comparison | | | |
| Road Closure for Filming, Event, Parade or Street Party (traffic management plan NOT required) | \$ 95.72 | \$ 100.50 | \$ 4.79 | Market comparison | | | |
| Picnic and Open Park Permits | | | | | | | |
| Resident/Community Group Hourly Rate | \$ 47.73 | \$ 52.51 | \$ 4.77 | Market comparison | | | |
| Non-Resident Hourly Rate | \$ 75.19 | \$ 82.71 | \$ 7.52 | Market comparison | | | |
| Picnic Shelter Resident/Community Group Daily Rate | \$ 382.35 | \$ 420.58 | \$ 38.23 | Market comparison | | | |
| Picnic Shelter Non-Resident Daily Rate | \$ 632.31 | \$ 695.54 | \$ 63.23 | Market comparison | | | |
| Wedding Garden Area & Gazebo | | | | | | | |
| Resident - Pictures Only (2 hours) | \$ 73.78 | \$ 81.16 | \$ 7.38 | Market comparison | | | |
| Non-Resident - Pictures Only (2 hours) | \$ 114.56 | \$ 126.01 | \$ 11.46 | Market comparison | | | |
| Resident - Ceremony & Pictures (3 hours) | \$ 168.63 | \$ 185.49 | \$ 16.86 | Market comparison | | | |
| Non-Resident - Ceremony & Pictures (3 hours) | \$ 263.08 | \$ 289.39 | \$ 26.31 | Market comparison | | | |
| | Section B - Indo | or Facilities | | | | | |
| Description of Service | Existing Fees | New Fees | \$ change from 2023 to 2024 inc/(dec) | Comment | | | |

| Pickleball / Tennis Court Prime Time (per hour) September to June - Monday to Friday, 5:00 p.m 11:00 p.m. and Saturday, Sunday & Statutory Holidays, 9:00 a.m 11:00 p.m. and July and August every day, 9:00 a.m 11:00 p.m. | | | | |
|---|----------|----------|---------|-------------------|
| Resident | \$ 11.00 | \$ 11.55 | \$ 0.55 | Market comparison |
| Affiliated Minor Sports Group | \$ 5.50 | \$ 5.78 | \$ 0.28 | Market comparison |
| Non-Resident/Commercial | \$ 16.50 | \$ 17.33 | \$ 0.82 | Market comparison |
| Pickleball / Tennis Court Non-Prime Time (per hour) September to June - Monday to Friday, 8:00 a.m 5:00 p.m. | | | | |
| Resident | \$ 5.50 | \$ 5.78 | \$ 0.28 | Market comparison |
| Affiliated Minor Sports Group | \$ 2.75 | \$ 2.89 | \$ 0.14 | Market comparison |
| Non-Resident/Commercial | \$ 8.25 | \$ 8.66 | \$ 0.41 | Market comparison |

Section C - Pool Facilities

| decition 6-1 doi: 1 definites | | | | | | | | |
|---|----|---------------|----|----------|--|---------------|--|--|
| Description of Service | | Existing Fees | | New Fees | \$ change from 2023 to 2024 inc/(dec) | Comment | | |
| Bayview Hill, Centennial, Elgin West, Oak Ridges, Richvale (per hour) staff charges to be added | | | | | | | | |
| Full Pool - Resident | \$ | 124.39 | \$ | 136.83 | \$ 12.44 | Cost Recovery | | |
| Full Pool - Community Group | \$ | 74.63 | \$ | 86.20 | \$ 11.57 | Cost Recovery | | |
| Full Pool - Non-Resident/Commercial | \$ | 186.58 | \$ | 205.24 | \$ 18.66 | Cost Recovery | | |
| Half Pool - Resident | \$ | 62.20 | \$ | 68.42 | \$ 6.22 | Cost Recovery | | |
| Half Pool - Community Group | \$ | 37.82 | \$ | 43.11 | \$ 5.29 | Cost Recovery | | |
| Half Pool - Non-Resident/Commercial | \$ | 93.29 | \$ | 102.62 | \$ 9.33 | Cost Recovery | | |
| Wave Pool - Leisure Swim (per hour) staff charges to be added | | | | | | | | |
| Resident | \$ | 186.31 | \$ | 204.94 | \$ 18.63 | Cost Recovery | | |
| Community Group | \$ | 100.04 | \$ | 110.94 | \$ 10.90 | Cost Recovery | | |
| Non-Resident/Commercial | \$ | 279.24 | \$ | 307.16 | \$ 27.92 | Cost Recovery | | |
| Wave Pool - Wave Swim (per hour) staff charges to be added | | | | | | | | |
| Resident | \$ | 235.86 | \$ | 259.45 | \$ 23.59 | Cost Recovery | | |
| Community Group | \$ | 126.63 | \$ | 139.29 | \$ 12.66 | Cost Recovery | | |
| Non-Resident/Commercial | \$ | 353.80 | \$ | 389.18 | \$ 35.38 | Cost Recovery | | |
| Wave Pool - Room Rental (per hour) staff charges to be added | | | | | | | | |
| Meeting Room | \$ | 73.13 | \$ | 80.44 | \$ 7.31 | Cost Recovery | | |
| Viewing Gallery | \$ | 146.26 | \$ | 160.89 | \$ 14.63 | Cost Recovery | | |
| Miscellaneous | | | | | | | | |
| Lifeguard/Instructor (per hour) | \$ | 24.52 | \$ | 26.97 | \$ 2.45 | Cost Recovery | | |
| School Group Swimming Lessons (per hour) | \$ | 137.44 | \$ | 151.18 | \$ 13.74 | Cost Recovery | | |
| Badge & Report Card | \$ | 2.27 | \$ | 2.52 | \$ 0.25 | Cost Recovery | | |

Section D - Richmond Green Soccer and Lawn Bowling

| Description of Service | Existing Fees | | \$ change from 2023 to 2024 inc/(dec) | Comment |
|---|---------------|--------------|--|----------------------|
| Lounge with Kitchen (per hour) | | | | |
| Program Meeting - Resident/Community Group | \$ 16.82 | \$ 18.50 | \$ 1.68 | Market comparison |
| Program Meeting - Non-Resident/Commercial | \$ 26.50 | \$ 29.15 | \$ 2.65 | Market comparison |
| Trade Shows and Events - Resident/Community Group | \$ 19.57 | \$ 21.53 | \$ 1.96 | Market comparison |
| Trade Shows and Events - Non-Resident/Commercial | \$ 30.85 | \$ 33.94 | \$ 3.09 | Market comparison |
| Services | | | | |
| Sports Centre Tarp Set-Up/Clean-Up (per hour) | \$ 74.04 | \$ 87.25 | 13.21 | Reflects actual cost |
| Sky King Rental (per hour) | \$ 47.69 | \$ 50.07 | 2.38 | Reflects actual cost |
| RG Special Event Staff (per hour) | \$ 18.51 | \$ 21.81 | 3.30 | Reflects actual cost |
| RG Event Fencing (per event) | \$ 154.87 | \$ 162.61 | 7.74 | Reflects actual cost |

| | Section E - Aquati | c Pro | ograms | | |
|--|--------------------|-------|--|----------|---------------|
| Description of Service | Existing Fees | | Amended Fees \$ change from 2 2024 inc/(dec) | | Comments |
| Adult Programs | | | | | |
| Instructional Lessons (per class) | \$ 11.40 | \$ | 12.54 | \$ 1.14 | Cost Recovery |
| Adapted Aquatics (per class) | \$ 18.75 | \$ | 20.63 | \$ 1.88 | Cost Recovery |
| Masters Drop In Fee | \$ 9.07 | \$ | 9.98 | \$ 0.91 | Cost Recovery |
| Masters Instructional (per class) | \$ 7.38 | \$ | 8.12 | \$ 0.74 | Cost Recovery |
| Children's Programs | | | | | |
| Instructional lessons per class | \$ 10.84 | \$ | 11.92 | \$ 1.08 | Cost Recovery |
| Ranger, Rookie & Star Patrol (per class) | \$ 11.06 | \$ | 12.17 | \$ 1.11 | Cost Recovery |
| Small Group Classes (per class) | \$ 16.72 | \$ | 18.39 | \$ 1.67 | Cost Recovery |
| Specialty Aquatic Classes | | | | | |
| Swimmer Teen (per class) | \$ 11.06 | \$ | 12.17 | \$ 1.11 | Cost Recovery |
| RHLC (per class) | \$ 12.69 | \$ | 13.96 | \$ 1.27 | Cost Recovery |
| RHLC Camp | \$ 309.56 | \$ | 340.52 | \$ 30.96 | Cost Recovery |
| Private Lessons | | | | | |
| Semi Private (per class) | \$ 26.35 | \$ | 28.99 | \$ 2.64 | Cost recovery |
| Private (per class) | \$ 35.13 | \$ | 38.64 | \$ 3.51 | Cost recovery |

Section E - Aquatic Programs Description of Service Existing Fees Amended Fees 2024 inc/(dec) Aquatic Leadership (2023 - 2024 Activity Fee ONLY) Examiners \$ 57.04 \$ 62.74 \$ 5.70 Cost recovery

59.23

126.54

65.33

146.46

38.24

90.72

146.57

151.20 \$

38.24

196.78

196.78

196.78

196.78

17.50

97.44

19.47

17.50

3.06

27.54

22.05 \$

4.52

40.68 \$

32.54

3.16

28.44

22.75

12.41

111.69

89.35

42.68

\$

66.12 \$

50.62 \$

106.43 \$

\$

\$

\$

\$

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65.15

117.07

139.19

55.68

71.86

161.11

42.06

99.79

161.23

166.32

42.06

72 73

216.46

216.46

216.46

216.46

19.25

107.18

21.42

19.25

3.37

30.29

24.26

4.97

44.75

35.79

3.48

31.28

25.03

13.65

122.86

98.29

46.95

5.92

10.64

12.65

5.06

6.53

14.65

3.82

9.07

14.66

15.12

3.82

6.61

19.68

19.68

19.68

19.68

1.75

9.74

1.95

1.75

0.31

2.21

0.45

4.07

0.32

2.28

11.17

Cost recovery

3.25 Cost recovery

2.84 Cost recovery

1.24 Cost recovery

8.94 Cost recovery

4.27 Cost recovery

2.75 Cost recovery

NL Recertification

Assistant Instructor

Aquatic Supervisor

Bronze Cross Re-Attempt

Bronze Star Snall Group

Bronze Medallion Re-Attempt

Bronze Medallion

Emergency First Aid

First Aid/CPR Instructor

Instructor Trainer

Sport Coach Level 1

Dual Recertification

Community Official

Child (3-15) single ticket

Child (3-15) 10 tickets

Child Monthly Pass

Adult (16-64) single ticket

Adult (16-64) 10 tickets

Adult Monthly Pass

Senior (65+) 10 tickets

Senior Monthly Pass

Family/Group single tickets

Family/Group Monthly Pass

Family/Group 10 tickets

Family Activity Pass

Family Activity Pass

Officials Courses: Pool, open water emergency response

Recreation Leisure Swim Admissions

Senior (65+) single ticket (70% adult rate)

Aquatic Management Instructor

NL Instructor

Bronze Cross

Bronze Star

Standard First Aid & CPR-C

Standard First Aid & CPR-C Recertification

Section E - Aquatic Programs

| Description of Service | Existing Fees | | \$ change from 2023 to 2024 inc/(dec) | Comments |
|---------------------------------|---------------|----------|--|---------------|
| Recreation Wave Swim Admissions | | | | |
| Child (3-15) single ticket | \$ 7.19 | \$ 7.91 | \$ 0.72 | Cost recovery |
| Adult (16-54) single ticket | \$ 10.63 | \$ 11.69 | \$ 1.06 | Cost recovery |
| Senior (65+) single ticket | \$ 7.44 | \$ 8.18 | \$ 0.74 | Cost recovery |
| Family/Group single tickets | \$ 30.07 | \$ 33.08 | \$ 3.01 | Cost recovery |
| PA Day Swim | \$ 2.00 | \$ 2.25 | \$ 0.25 | Cost recovery |

| | Section F - General Programs - Adults & Seniors | | | | | | | | | |
|---|---|-----------------|----|-----------------|--|---------------|--|--|--|--|
| Description of Service | | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments | | | | |
| Adult Programs | | | | | | | | | | |
| Sewing | \$ | 109.55 | \$ | 120.51 | \$ 10.96 | Cost recovery | | | | |
| Art 1 - Sculpting with Clay | \$ | 110.01 | \$ | 121.01 | \$ 11.00 | Cost recovery | | | | |
| ART 2 - Drawing (all courses) Drawing Sketching & More (not new), Portrait Drawing (not new), Fiber Art Mixed Media Embroidery NEW | \$ | 118.08 | \$ | 129.89 | \$ 11.81 | Cost recovery | | | | |
| ART 3 - Art Mixed Media (6) | \$ | 127.51 | \$ | 140.26 | \$ 12.75 | Cost recovery | | | | |
| ART 4 - Painting in Watercolour/Acrylic/Plein Air | \$ | 169.20 | \$ | 186.12 | \$ 16.92 | Cost recovery | | | | |
| Art 5 - Mosaics for Adults | \$ | 99.34 | \$ | 109.27 | \$ 9.93 | Cost recovery | | | | |
| Dance - Specialized Dance 1 (single) (New Sevallia / Latin) | \$ | 91.70 | \$ | 100.87 | \$ 9.17 | Cost recovery | | | | |
| Dance - Specialized Dance 2 (couple) | \$ | 138.76 | \$ | 152.64 | \$ 13.88 | Cost recovery | | | | |
| Dance - Dance It!, Adult Ballet, Jazz, Latin (45 min) | \$ | 75.66 | \$ | 83.23 | \$ 7.57 | Cost recovery | | | | |
| Dance - Ballroom Dance Event at the door | \$ | 11.50 | \$ | 12.65 | \$ 1.15 | Cost recovery | | | | |
| Dance - Ballroom Dance Event - pre registered | \$ | 9.86 | \$ | 10.85 | \$ 0.99 | Cost recovery | | | | |
| Dance - Line Dance Beginner | \$ | 68.45 | \$ | 75.30 | \$ 6.85 | Cost recovery | | | | |
| Archery (5) | \$ | 64.09 | \$ | 70.50 | \$ 6.41 | Cost recovery | | | | |
| Badminton - Recreational | \$ | 44.42 | \$ | 48.86 | \$ 4.44 | Cost recovery | | | | |
| Basketball / Basketball Advanced | \$ | 64.82 | \$ | 71.30 | \$ 6.48 | Cost recovery | | | | |
| Golf (5) - Indoor | \$ | 103.71 | \$ | 114.08 | \$ 10.37 | Cost recovery | | | | |
| Martial Arts, Self Defence | \$ | 104.11 | \$ | 114.52 | \$ 10.41 | Cost recovery | | | | |
| Pickleball League 8 weeks | \$ | 79.65 | \$ | 87.62 | \$ 7.97 | Cost recovery | | | | |
| Pickleball Lessons 4 - 1 hour classes | \$ | 34.21 | \$ | 37.63 | \$ 3.42 | Cost recovery | | | | |
| Volleyball - Instructional - Intermediate, Advanced, Skills & Play (8) | \$ | 67.86 | \$ | 74.65 | \$ 6.79 | Cost recovery | | | | |
| Volleyball League (8) Individual Registration | \$ | 67.86 | \$ | 74.65 | \$ 6.79 | Cost recovery | | | | |
| Volleyball League - Team | \$ | 475.00 | \$ | 522.50 | \$ 47.50 | Cost recovery | | | | |
| Volleyball Tournament - Team Fee | \$ | 152.09 | \$ | 167.30 | \$ 15.21 | Cost recovery | | | | |
| Drop-in Programs (per class) | \$ | 4.42 | \$ | 4.87 | \$ 0.45 | Cost recovery | | | | |
| Sport Tournament | | \$16.84-\$33.69 | | \$18.52-\$37.06 | \$1.68 - \$3.37 | Cost recovery | | | | |
| Languages - French, Spanish | \$ | 104.46 | \$ | 114.91 | \$ 10.45 | Cost recovery | | | | |
| Music Instruction 1 Guitar | \$ | 97.37 | \$ | 107.11 | \$ 9.74 | Cost recovery | | | | |

Section F - General Programs - Adults & Seniors

| Description of Service | | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
|---|------|-------------------------|------|--------------------|--|---|
| Adult Virtual Programs (4 Weeks) | | | | | 202 : 1110/(400) | |
| Art Programs | \$ | 42.29 | \$ | 46.52 | \$ 4.23 | Cost recovery |
| Partnership Adult | | | | | | |
| Blackmore Tennis League | \$ | 121.43 | \$ | 133.57 | \$ 12.14 | Cost recovery |
| Beach Volleyball League Individual 8 weeks | \$ | 97.36 | \$ | 107.10 | \$ 9.74 | Cost recovery |
| Beach Volleyball LeagueTeam 8 weeks | \$ | 486.73 | \$ | 535.40 | \$ 48.67 | Cost recovery |
| Rockstar Music Drumming programs | | \$8.33-\$16.67 | | \$9.16-\$18.34 | \$0.83-\$1.67 | Cost recovery |
| Art - Drawing Sketching & More | \$ | 103.33 | \$ | 108.55 | \$ 5.22 | Cost recovery while minimize financial impact |
| Art - Sculpting in Clay - Adult 55+ 6 classes | \$ | 76.36 | \$ | 80.18 | \$ 3.82 | Cost recovery while minimize financial impact |
| Art - Painting in Watercolour Level 1 | \$ | 148.09 | \$ | 155.49 | \$ 7.40 | Cost recovery while minimize financial impact |
| Bridge | \$ | 48.24 | \$ | 50.65 | \$ 2.41 | Cost recovery while minimize financial impact |
| Computers | \$ | 102.62 | \$ | 107.78 | \$ 5.16 | Cost recovery while minimize financial impact |
| Craft Workshop | | \$5.00 - \$40.00 | | \$5.25 - \$42.00 | \$0.25-\$2 | Cost recovery |
| DANCE - Intro and Beginner 10 classes | \$ | 65.46 | \$ | 72.01 | \$ 6.55 | Cost recovery |
| WELLNESS - Group Fitness Classes (8 Classes) includes: Circuit Strength and Fitness, Exercising with Arthritis, Balance Body Workout, NEW: Chair Fitness, Core Workout, Core Stability Training, Lower Back and You, Walking with Weights | \$ | 40.66 | \$ | 44.73 | \$ 4.07 | Cost recovery |
| WELLNESS - Group Training - 10 classes | \$ | 50.80 | \$ | 55.88 | \$ 5.08 | Cost recovery |
| WELLNESS - Healing Waters 10 classes | \$ | 58.69 | \$ | 64.56 | \$ 5.87 | Cost recovery |
| WELLNESS - Tai Chi | \$ | 34.97 | \$ | 38.47 | \$ 3.50 | Cost recovery |
| WELLNESS - Weight Training/Osteo Fitness (12 wks) | \$ | 72.79 | \$ | 76.43 | \$ 3.64 | Cost recovery while minimize financial impact |
| WELLNESS - Workshops | | \$2.20 - \$16.50 | | \$2.31 - \$17.33 | \$0.11 - \$0.83 | Cost recovery while minimize financial impact |
| WELLNESS - Yoga includes: Yoga Level 1, Chair Yoga, Yoga Stretch, Piloga, Mindful Meditation | \$ | 41.38 | \$ | 43.45 | \$ 2.07 | Cost recovery while minimize financial impact |
| WELLNESS - Yoga 2 (8 classes) | \$ | 51.72 | \$ | 54.31 | \$ 2.59 | Cost recovery while minimize financial impact |
| WELLNESS - Zumba (8 classes) | \$ | 52.56 | \$ | 55.19 | \$ 2.63 | Cost recovery while minimize financial impact |
| WELLNESS - Drums Alive (8 classes) | \$ | 52.56 | \$ | 55.19 | \$ 2.63 | Cost recovery while minimize financial impact |
| BBQ | | \$5.25-\$10.50 | | \$5.82-\$11.03 | \$0.53 - \$0.57 | Cost recovery while minimize financial impact |
| Special Events Lunch/Dinner/Themed Events | | \$5.00 - \$40.00 | | \$5.25 - \$42 | \$0.25-\$2 | Cost recovery while minimize financial impact |
| Meal Program | | \$5.25-\$10.50 | | \$5.82-\$11.03 | \$0.53 - \$0.57 | Cost recovery while minimize financial impact |
| Outtrip | | \$54.60 - \$577.50 | | \$57.33 - \$606.38 | \$2.73 - \$28.88 | Cost recovery while minimize financial impact |
| Drop In Program (Excluding pickleball) | \$ | 1.00 | \$ | 1.11 | \$ 0.11 | Cost recovery |
| Drop In Pickleball Program | \$ | 1.00 | \$ | 2.65 | \$ 1.65 | Cost recovery |
| McConaghy Choir - annual fee | \$ | 60.80 | \$ | 66.88 | \$ 6.08 | Cost recovery |
| McConaghy Choir Concerts | | \$5.25-\$10.50 | | \$5.82-\$11.03 | \$0.53 - \$0.57 | Cost recovery |
| Casino Outtrips | | \$2.78 - \$31.50 | | \$2.92 - \$33.08 | \$0.14 - \$1.58 | Cost recovery |
| Drop In Wellness | \$ | 5.51 | \$ | 5.75 | \$ 0.24 | Cost recovery |
| Music | \$ | 60.02 | \$ | 66.02 | \$ 6.00 | Cost recovery |
| EducationalWorkshop | | \$2.00 - \$20.00 | | \$2.10 - \$21.00 | \$0.10 - \$1.00 | Cost recovery while minimize financial impact |
| French/Spanish Language Programs | \$ | 87.69 | \$ | 92.07 | \$ 4.38 | Cost recovery while minimize financial impact |
| | Sect | ion F - General Progran | ms - | Adults & Seniors | | |

| Description of Service | Existing Fees | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
|---|---------------|----------------|--|---|
| Lunch and Learn | \$10 - \$20 | \$10.50 - \$21 | \$0.50 - \$1 | Cost recovery while minimize financial impact |
| Knitting classes (5 weeks) | \$ 37.70 | \$ 39.59 | \$ 1.89 | Cost recovery while minimize financial impact |
| Older Adult Virtual Programs (4 Weeks) | | | | |
| Resident | \$ 27.34 | \$ 30.07 | \$ 2.73 | Cost recovery |
| Non-Resident | \$ 49.22 | \$ 54.14 | \$ 4.92 | Cost recovery |
| Bocce Membership Seasonal Membership Oct 1 Apr 30 - 4 nights per week | | | | |
| Resident | \$ 38.85 | \$ 42.74 | \$ 3.89 | Cost recovery |
| Resident 65+ | \$ 27.11 | \$ 29.82 | \$ 2.71 | Cost recovery |
| Non-Resident | \$ 58.45 | \$ 64.30 | \$ 5.85 | Cost recovery |
| Special Needs Participants | \$ 23.07 | \$ 25.38 | \$ 2.31 | Cost recovery |
| Indoor Lawn Bowling | | | | |
| Full Season Membership (October 1 - April 30) | \$ 91.85 | \$ 101.04 | \$ 9.19 | Cost Recovery |
| Weekend/Tournament Only Membership | \$ 55.10 | \$ 60.61 | \$ 5.51 | Cost Recovery |
| Court Fee per Game Member | \$ 3.16 | \$ 3.48 | \$ 0.32 | Cost Recovery |
| Court Fee per Game Non-Member | \$ 6.77 | \$ 7.45 | \$ 0.68 | Cost Recovery |

| | Secti | on G - General Progran | ral Programs - Children & Youth | | | | | |
|---|-------|------------------------|---------------------------------|--------|--|---------------|--|--|
| Description of Service | | Existing Fees | | | \$ change from 2023 to 2024 inc/(dec) | Comments | | |
| Preschool Programs | | | | | | | | |
| PS 1 - Let's Create (8 weeks) | \$ | 115.83 | \$ | 127.41 | \$ 11.58 | Cost Recovery | | |
| PS 2 - Ready Set Preschool (1.25 hours, 8 weeks) | \$ | 107.66 | \$ | 118.43 | \$ 10.77 | Cost Recovery | | |
| PS 3 - Learning Programs (2 hours , 8 weeks) includes: Play and Learn, Little Learners, Alpha Count, Curiosity Club, 123 ABC's, On My Own (2 hrs) | \$ | 122.85 | \$ | 135.14 | | Cost Recovery | | |
| PS 4 - On My Own (2.5 hours, 8 weeks) | \$ | 148.59 | \$ | 163.45 | \$ 14.86 | Cost Recovery | | |
| Dance Programs (30 min for 2.5-3 year olds and 45 min for 3-4) includes: Baby Ballerina (30 Min) Preschool Dance (30 Min) Dance and Sing, Hip Hop, Jazz for Preschoolers, Kinderdance, Pre-Primary Dance, Pre-Primary Ballet, Zumba Zoo | \$ | 83.07 | \$ | 91.38 | \$ 8.31 | Cost Recovery | | |
| Dance Parent and Child - Dance with Me, Music and Movement and Spanish Music for Preschoolers, and Babies and Me Music | \$ | 88.92 | \$ | 97.81 | \$ 8.89 | Cost Recovery | | |
| Zumbini | \$ | 142.00 | \$ | 156.20 | \$ 14.20 | Cost Recovery | | |
| Art - Little Artist | \$ | 92.43 | \$ | 101.67 | \$ 9.24 | Cost Recovery | | |
| Art - Cut, Colour, Trace & Paste | \$ | 88.92 | \$ | 97.81 | | Cost Recovery | | |
| Music - I Got Rhythm | \$ | 94.77 | \$ | 104.25 | \$ 9.48 | Cost Recovery | | |
| PS Language - French for Fun | \$ | 106.46 | \$ | 117.11 | \$ 10.65 | Cost Recovery | | |
| PS Sport 1 (45 min) includes: Basketball, My First Sports, First Goal Floor Hockey, PS Be Active, Soc | \$ | 79.56 | \$ | 87.52 | \$ 7.96 | Cost Recovery | | |
| PS Sport 2 (45 min) Parent Participation includes: My First Sports - Parent & Child | \$ | 79.56 | \$ | 87.52 | | Cost Recovery | | |
| Drop In Gym/Sports | \$ | 2.00 | \$ | 2.20 | \$ 0.20 | Cost Recovery | | |
| PS Culinary - Littlest Bake Shop (6 classes) | \$ | 82.27 | \$ | 90.50 | \$ 8.23 | Cost Recovery | | |
| PS Culinary - Preschoolers in the Kitchen (8 classes) | \$ | 103.72 | \$ | 114.09 | \$ 10.37 | Cost Recovery | | |
| Family Fridays | \$ | 74.88 | \$ | 82.37 | \$ 7.49 | Cost Recovery | | |

| Passidood Programs | s | Section G - General Pr | ogran | ns - Children & Youth | | |
|---|--|------------------------|-------|-----------------------|---------------|---------------|
| Preschool Workshook (1 hour) Preschool Workshook (5 hours) Preschool Workshook (5 hours) Preschool Workshook (5 hours) S 1521 S 1673 S 152 Coal Recovery Preschool Workshook (5 hours) S 1755 S 1931 S 176 Coal Recovery Preschool Workshook (5 hours) S 1755 S 1931 S 176 Coal Recovery Preschool Workshook (5 hours) S 1755 S 1931 S 176 Coal Recovery Preschool Workshook (5 hours) S 1755 S 1931 S 176 Coal Recovery Preschool Workshook (5 hours) S 1755 S 1932 S 175 Coal Recovery Preschool Workshook (5 hours) S 1755 S 1932 S 175 Coal Recovery Preschool Workshook (5 hours) S 1755 S 1932 S 175 Coal Recovery Preschool Portnershop S 1748 S 2027 S 7.40 Coal Recovery Preschool Portnershop S 1748 S 2027 S 7.40 Coal Recovery Preschool Portnershop S 1748 S 1932 S 175 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1932 S 1932 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1932 S 1932 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1932 S 1932 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1932 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1932 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1932 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1933 Coal Recovery Preschool Portnershop S 1748 S 1933 S 1934 S 1934 Coal Recovery Preschool Portnershop S 1748 S 1934 S 1934 S 1934 Coal Recovery Preschool Portnershop S 1748 S 1934 S 1934 S 1934 Coal Recovery Preschool Portnershop S 1748 S 1934 S 1934 Coal Recovery Preschool Portnershop S 1748 S 1934 S 1934 S 1934 Coal Recovery Preschool Portnershop S 1934 S 1934 S 1934 S 1934 Coal Recovery Preschool Portnershop Portnershop S 1934 S 1934 S 1934 S 1934 Coal Recovery Preschool Portnershop Portnershop Portnershop Portnershop S 1934 S 1934 S 1934 S 1934 Coal Recovery Preschool Portnershop Portnershop Portnershop Portnershop Portnershop Portnershop S 1934 S 1934 S 1934 S 1934 S 1934 Coal Recovery Preschool Portnershop Portnershop Portnershop Portnershop Portnershop Portnershop Portnershop Portnershop Portnershop Por | Description of Service | Existing Fees | | Amended Fees | | Comments |
| Preschool Workshops (1.5 hours) | Preschool Programs | | | | 2021 mor(400) | |
| Preschool Workshops (15 hours) \$ 1527 \$ 1673 \$ 153 Coel Recovery Preschool Workshops - Spealaby (15 hours) \$ 1775 \$ 1931 \$ 177 Coel Recovery Preschool Workshops - Spealaby (15 hours) \$ 1775 \$ 1933 \$ 177 Coel Recovery Preschool Workshops - Spealaby (15 hours) \$ 1775 \$ 1933 \$ 177 Coel Recovery Preschool Partnership \$ 1775 \$ 1933 \$ 177 Coel Recovery Preschool Partnership \$ 1880 \$ 1883 \$ 1823 \$ 7.68 Coel Recovery Preschool Partnership \$ 1880 \$ 1883 \$ 1824 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1883 \$ 1824 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1880 \$ 1883 \$ 1824 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1880 \$ 1880 \$ 1825 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1880 \$ 1880 \$ 1825 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1880 \$ 1825 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1880 \$ 1825 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1880 \$ 1880 \$ 1825 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1880 \$ 1880 \$ 1825 \$ 1835 Coel Recovery Preschool Partnership \$ 1880 \$ 1 | Preschool Workshops (1 hour) | \$ | 1.70 | \$ 12.87 | \$ 117 | Cost Recovery |
| Peachod Workshape (2 hours) S 17.55 S 19.31 S 17.50 Coal Recovery | Preschool Workshops (1.5 hours) | \$ | 15.21 | \$ 16.73 | | |
| Prescribor Workshopes - Specially (1.5 hours) \$ 1755 \$ 1931 \$ 1.76 Conf Recovery Code Findery Night Cut - Drop in \$ 5.00 \$ 5.50 \$ 0.50 Conf Recovery PS Craft and Story Time \$ 74.88 \$ 8.22.37 \$ 7.49 Conf Recovery Prescribor Performania Backmore Termin \$ 138.31 \$ 192.41 \$ 13.53 Conf Recovery Prescribor Determine \$ 189.29 \$ 208.22 \$ 18.53 Conf Recovery Young Removarida Drawing \$ 142.86 \$154.20 \$ 157.5 \$ 196.65 \$ 144.29 \$ 154.4 \$ 1.00 Conf Recovery Preyland \$ 142.86 \$154.20 \$ 157.5 \$ 196.65 \$ 144.29 \$ 154.4 \$ 1.00 Conf Recovery Preyland \$ 144.26 \$154.20 \$ 157.5 \$ 196.65 \$ 144.29 \$ 154.4 \$ 1.00 Conf Recovery | Preschool Workshops (2 hours) | \$ | 7.55 | \$ 19.31 | | |
| Scale Fridgy Night Out - Drop in S S S S S S S S Cost Recovery | Preschool Workshops - Specialty (1.5 hours) | \$ | 17.55 | \$ 19.31 | | |
| PS Craft and Story Time | Kids Friday Night Out - Drop In | \$ | 5.00 | \$ 5.50 | | |
| Preschool Partnership | PS Craft and Story Time | \$ | 4.88 | \$ 82.37 | | |
| Sportshall S | Preschool Partnership | Left E | Blank | Left Blank | | |
| Sportshell S | Blackmore Tennis | \$ 13 | 88.31 | \$ 152.14 | \$ 13.83 | Cost Recovery |
| Young Rembrands Drawing | Sportsball | \$ 18 | 9.29 | \$ 208.22 | | |
| Playbell | Young Rembrandts Drawing | \$142.86-\$15 | 64.23 | \$157.15-\$169.65 | | |
| Right Vision - Engineering | Playball | | | | | |
| Mad Science \$ 178.57 \$ 196.43 \$ 178.65 Cost Recovery | Right Vision - Engineering | | | | | |
| Kind and Confident Ed | Mad Science | | | | | |
| Rockstar Music | Kind and Confident Ed | \$135.07 - \$14 | 6.67 | \$148.58 - \$161.34 | | |
| Children's Programs CH Art 1 - (1 hour) Art a la Carte, Cartooning Adventure \$ 109.14 \$ 120.05 \$ 10.91 Cost Recovery CH Art 2 - (1 hour) Drawing/Painting \$ 115.89 \$ 127.48 \$ 11.59 Cost Recovery CH Art 3 - (1.5 hours) Art Attack \$ 114.61 \$ 123.65 \$ 9.04 Cost Recovery CH Art 4 - (1 hour, Artist Inst) Drawing/Inking and Colouring, Pottery, Fibre Art Mixed Media Embroidery \$ 121.68 \$ 133.85 \$ 12.17 Cost Recovery CH Art 5 - Mosaic Art \$ 109.14 \$ 120.05 \$ 10.91 Cost Recovery CH Art - 1 Day Workshops \$ 28.67 \$ 31.54 \$ 28.7 Cost Recovery CH Sport 1 (45 min) includes: Badminton, Indoor Baseball, Basketball, Dodgeball, Flag Football, Floor Hockey, Speedminton, Spikeball, Table Tennis, Volleyball \$ 78.39 \$ 86.23 \$ 78.4 Cost Recovery CH Sport 2 (1 hour) Kickboxing \$ 111.73 \$ 122.90 \$ 11.17 Cost Recovery CH Sport 3 - Binning Programs \$ 78.39 \$ 86.23 \$ 11.17 Cost Recovery | Rockstar Music | | | | | |
| CH Art 2 - (1 hour) Drawing/Painting \$ 115.89 \$ 127.48 \$ 11.59 Cost Recovery CH Art 3 - (1.5 hours) Art Attack \$ 114.61 \$ 123.65 \$ 9.04 Cost Recovery CH Art 4 - (1 hour, Artist Inst) Drawing/Inking and Colouring, Pottery, Fibre Art Mixed Media Embroidery \$ 121.68 \$ 133.85 \$ 12.17 Cost Recovery CH Art 5 - Mosaic Art \$ 109.14 \$ 120.05 \$ 10.91 Cost Recovery CH Art - 1 Day Workshops \$ 28.67 \$ 31.54 \$ 2.87 Cost Recovery CH Sport 1 (45 min) includes: Badminton, Indoor Baseball, Basketball, Dodgeball, Flag Football, Floor Hockey, Speedminton, Spikeball, Table Tennis, Volleyball CH Sport 2 (1 hour) Kickboxing \$ 139.22 \$ 153.14 \$ 13.92 Cost Recovery CH Sport 2 (1 hour) Martial Arts \$ 111.73 \$ 122.90 \$ 111.17 Cost Recovery | Children's Programs | , , , , , | | , | , , , , , | |
| CH Art 3 - (1.5 hours) Art Attack | CH Art 1 - (1 hour) Art a la Carte, Cartooning Adventure | \$ 10 | 9.14 | \$ 120.05 | \$ 10.91 | Cost Recovery |
| S 9.04 Cost Recovery | CH Art 2 - (1 hour) Drawing/Painting | \$ 11 | 15.89 | \$ 127.48 | \$ 11.59 | Cost Recovery |
| CH Art 4 - (1 hour, Artist Inst) \$ 121.68 \$ 133.85 \$ 12.17 Cost Recovery CH Art 5 - Mosaic Art \$ 109.14 \$ 120.05 \$ 10.91 Cost Recovery CH Art - 1 Day Workshops \$ 28.67 \$ 31.54 \$ 2.87 Cost Recovery CH Sport 1 (45 min) includes: Badminton, Indoor Baseball, Basketball, Dodgeball, Flag Football, Floor Hockey, Speedminton, Spikeball, Table Tennis, Volleyball \$ 78.39 \$ 86.23 CH Sport 2 (1 hour) Kickboxing \$ 139.22 \$ 153.14 \$ 13.92 Cost Recovery CH Sport 2 (1 hour) Martial Arts \$ 111.73 \$ 122.90 \$ 11.17 Cost Recovery | CH Art 3 - (1.5 hours) Art Attack | \$ 11 | 4.61 | \$ 123.65 | \$ 9.04 | Cost Recovery |
| CH Art 5 - Mosaic Art \$ 109.14 \$ 120.05 \$ 10.91 Cost Recovery CH Art - 1 Day Workshops \$ 28.67 \$ 31.54 \$ 2.87 Cost Recovery CH Sport 1 (45 min) includes: Badminton, Indoor Baseball, Basketball, Dodgeball, Flag Football, Floor Hockey, Speedminton, Spikeball, Table Tennis, Volleyball \$ 78.39 \$ 86.23 CH Sport 2 (1 hour) Kickboxing \$ 139.22 \$ 153.14 \$ 13.92 Cost Recovery CH Sport 2 (1 hour) Martial Arts \$ 111.73 \$ 122.90 \$ 11.17 Cost Recovery CH Sport 3 - Running Programs \$ 78.39 \$ 86.23 \$ 86.23 | | \$ 12 | 21.68 | \$ 133.85 | | |
| S 2.87 Cost Recovery | CH Art 5 - Mosaic Art | \$ 10 | 9.14 | \$ 120.05 | | |
| CH Sport 1 (45 min) includes: Badminton, Indoor Baseball, Basketball, Dodgeball, Flag Football, Floor Hockey, Speedminton, Spikeball, Table Tennis, Volleyball CH Sport 2 (1 hour) Kickboxing \$ 139.22 \$ 153.14 \$ 13.92 Cost Recovery CH Sport 2 (1 hour) Martial Arts \$ 111.73 \$ 122.90 \$ 11.17 Cost Recovery CH Sport 3 - Running Programs | CH Art - 1 Day Workshops | \$ 2 | 28.67 | \$ 31.54 | | |
| CH Sport 2 (1 hour) Kickboxing \$ 139.22 \$ 153.14 \$ 13.92 Cost Recovery CH Sport 2 (1 hour) Martial Arts \$ 111.73 \$ 122.90 \$ 11.17 Cost Recovery CH Sport 3 - Running Programs \$ 78.39 \$ 86.23 | Badminton, Indoor Baseball, Basketball, Dodgeball, Flag Football, Floor Hockey, Speedminton, | \$ 7 | 78.39 | \$ 86.23 | | |
| CH Sport 2 (1 hour) Martial Arts \$ 111.73 \$ 122.90 \$ 11.17 Cost Recovery CH Sport 3 - Running Programs \$ 78.39 \$ 86.23 | CH Sport 2 (1 hour) Kickboxing | \$ 13 | 39.22 | \$ 153.14 | | |
| CH Snort 3 - Running Programs \$ 78.39 \$ 86.23 | CH Sport 2 (1 hour) Martial Arts | \$ 11 | 1.73 | \$ 122.90 | | out tours, |
| 3 7.04 COSt Netovery | CH Sport 3 - Running Programs | \$ 7 | 78.39 | \$ 86.23 | | |
| CH Sport 4 - Specialized Sport - Golf - Indoor \$ 105.30 \$ 115.83 \$ 10.53 Cost Recovery | CH Sport 4 - Specialized Sport - Golf - Indoor | \$ 10 | 5.30 | \$ 115.83 | | |
| Chess \$ 92.43 \$ 101.67 \$ 9.24 Cost Recovery | Chess | \$ | 92.43 | \$ 101.67 | | |
| Culinary - Cooking 101 (4 classes) \$ 85.00 \$ 93.50 \$ 8.50 Cost Recovery | Culinary - Cooking 101 (4 classes) | \$ 8 | 35.00 | \$ 93.50 | | |
| CH Dance Programs includes: Dance, Ballet for Kids, Hip Hop for Kids, Jazz for Kids \$ 85.41 \$ 91.38 \$ 5.97 Cost Recovery | | \$ 8 | 35.41 | \$ 91.38 | | |
| Sewing \$ 113.48 \$ 124.83 \$ 11.35 Cost Recovery | | \$ 11 | 3.48 | \$ 124.83 | | |
| Zumba \$ 64.36 \$ 70.80 \$ 6.44 Cost Recovery | Zumba | \$ 6 | 64.36 | \$ 70.80 | | |
| Music - Ukulele \$ 104.13 \$ 114.54 \$ 10.41 Cost Recovery | Music - Ukulele | \$ 10 | 04.13 | \$ 114.54 | | |
| Drop in Gym Sports | Drop In Gym Sports | \$ | 4.00 | \$ 4.25 | | |
| Hula Hoop Kids - NEW \$ 64.36 \$ 70.80 \$ 6.44 Cost Recovery | Hula Hoop Kids - NEW | \$ 6 | 64.36 | \$ 70.80 | | |
| Reading Wonders Book Club \$ 49.80 \$ 54.78 \$ 4.98 Cost Recovery | Reading Wonders Book Club | \$ 4 | 19.80 | \$ 54.78 | | |

| : | Children & Youth | | | | |
|--|---------------------|----|---------------------|--|---------------|
| Description of Service | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Children's Programs | | | | 2021 1110 (400) | |
| Little Trekkers 6-9 yrs old (6 Classes) | \$ 62.50 | \$ | 68.75 | \$ 6.25 | Cost Recovery |
| Children Partnership | | | | | |
| Sportball | \$ 189.29 | \$ | 208.22 | \$ 18.93 | |
| Blackmore Tennis | \$ 164.29 | \$ | 180.72 | \$ 16.43 | Cost Recovery |
| Mad Science | \$ 178.57 | \$ | 196.43 | \$ 17.86 | Cost Recovery |
| Right Vision Inc. | \$212.50 - \$383.33 | | \$233.75 - \$421.66 | \$21.5-\$38.33 | Cost Recovery |
| Young Rembrants | \$47.14-\$168.57 | | \$51.85 - \$185.43 | \$4.71-\$16.86 | Cost Recovery |
| Playball | \$ 176.97 | \$ | 194.67 | \$ 17.70 | Cost Recovery |
| Kids Great Minds | \$51.79 - \$398.26 | | \$59.72 - \$429.78 | \$7.93-\$31.52 | Cost Recovery |
| Gail Valentine Inc | \$85.71 - \$841.29 | | \$94.28 - \$925.42 | | Cost Recovery |
| Elevation Athletics | \$ 120.00 | \$ | 132.00 | | Cost Recovery |
| Summer Camp | | | | | |
| Before or After Camp (5 days) | \$ 34.96 | \$ | 38.46 | \$ 3.50 | Cost Recovery |
| Sports Camp/Basketball Camp/ Girls Sports Spectacular /Sports Variety Camp | \$ 221.58 | \$ | 243.74 | \$ 22.16 | Cost Recovery |
| Kindercamp | \$ 218.78 | \$ | 240.66 | | Cost Recovery |
| Playscape Camp Activate | \$ 201.88 | \$ | 222.07 | \$ 20.19 | Cost Recovery |
| Creative Expression Art Camp (2 wks) | \$ 446.03 | \$ | 490.63 | \$ 44.60 | Cost Recovery |
| Creative Expression Dance Camp (2 wks) | \$ 432.16 | \$ | 475.38 | | Cost Recovery |
| Camp Pine RidgeGreat Outdoors | \$ 221.58 | \$ | 243.74 | \$ 22.16 | Cost Recovery |
| Late Pick Up Fee | \$ 9.10 | \$ | 10.01 | \$ 0.91 | Cost Recovery |
| Summer Camp Partnership | | | | | |
| Mad Science Full Day | \$264.29 - \$321.43 | | \$290.72 - \$353.57 | \$26.43 - \$32.14 | Cost Recovery |
| Soccer Program Half Day Richmond Hill Soccer Club | \$ 122.86 | \$ | 135.15 | \$ 12.29 | Cost Recovery |
| Soccer Program Full Day Richmond Hill Soccer Club | \$ 221.43 | \$ | 243.57 | \$ 22.14 | Cost Recovery |
| Sportsball Half Day | \$ 202.57 | \$ | 222.83 | \$ 20.26 | Cost Recovery |
| Tennis Camp | \$ 285.00 | \$ | 313.50 | \$ 28.50 | Cost Recovery |
| Gail Valentine Consulting Inc | \$85.71 - \$841.29 | | \$94.28 - \$925.42 | \$8.57 - \$84.13 | Cost Recovery |
| Kids Great Minds | \$ 398.26 | \$ | 438.09 | \$ 39.83 | Cost Recovery |
| Right Vision Inc | \$306.67 - \$395.00 | | \$337.34 - \$434.50 | \$ 30.67 - \$39.50 | |
| Family | | | | | |
| Badminton, Pickleball (10 weeks) | \$ 60.09 | \$ | 66.10 | \$ 6.01 | Cost Recovery |
| Family Basketball (8 weeks) | \$ 50.50 | | 55.55 | | Cost Recovery |
| Zumba | \$ 65.05 | | 71.56 | | Cost Recovery |
| Table Tennis (8 weeks) | \$ 38.53 | | 42.38 | | Cost Recovery |
| Group drop in soccer (per family fee) | \$ 9.50 | | 10.45 | | Cost Recovery |
| Family Art Workshop - (1.5 hours) | \$ 17.55 | | 19.31 | | Cost Recovery |

| , | Section G - General Program | ns - Children & Youth | | |
|--|-----------------------------|-----------------------|--|---------------|
| Description of Service | Existing Fees | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| School Break Programs | | | | |
| School Break program daily - general (4-5 yr olds) | \$ 40.95 | \$ 45.05 | \$ 4.10 | Cost Recovery |
| School Break program daily - general (6-12 yr olds) | \$ 38.54 | \$ 42.39 | | Cost Recovery |
| Soccer (Half Day) | \$ 122.86 | \$ 135.15 | \$ 12.29 | Cost Recovery |
| Mad Science (Full Day) | \$ 321.43 | \$ 353.57 | | Cost Recovery |
| Film in a Box | \$85.71 - \$841.29 | \$94.28 - \$925.42 | \$8.57 - \$84.13 | |
| Sportsball (half day) | \$ 202.57 | \$ 222.83 | | Cost Recovery |
| Before Camp | \$ 6.00 | \$ 6.60 | \$ 0.60 | Cost Recovery |
| After Camp | \$ 6.00 | \$ 6.60 | | Cost Recovery |
| Youth Programs | | | | |
| Leadership Junior LIT | \$ 163.86 | \$ 180.25 | \$ 16.39 | Cost Recovery |
| Leadership Senior LIT | \$ 337.95 | \$ 371.75 | | Cost Recovery |
| Youth Activity Card | \$ 29.82 | \$ 32.80 | | Cost Recovery |
| Drop in activities (without activity card) | \$ 4.00 | \$ 4.25 | | Cost Recovery |
| Sport - Archery and Archery Advanced - 5 weeks | \$ 60.79 | \$ 66.87 | | Cost Recovery |
| Sport - Basketball | \$ 98.65 | \$ 102.96 | | Cost Recovery |
| Sport - Basketball League | \$ 123.88 | \$ 136.27 | | Cost Recovery |
| Sport - Volleyball | \$ 93.60 | \$ 102.96 | | Cost Recovery |
| Sport - Volleyball League Program (pre-teen 11-14 years) | \$ 117.98 | \$ 129.78 | | Cost Recovery |
| Sport - Table Tennis | \$ 49.32 | \$ 54.25 | | Cost Recovery |
| Sport - Ultimate Frisbee, Flag Football, Handball, Shuttle Baseball, Spikeball | \$ 78.39 | \$ 86.23 | | Cost Recovery |
| Dances - Regular | \$ 5.00 | \$ 5.50 | | Cost Recovery |
| Dances - Video | \$ 10.00 | \$ 11.00 | | Cost Recovery |
| Art 1 - Art Attack | \$ 112.41 | \$ 123.65 | | Cost Recovery |
| Public Speaking - (6 classes) | \$ 52.65 | \$ 57.92 | | Cost Recovery |
| Language - French | \$ 58.50 | \$ 64.35 | | Cost Recovery |
| Guitar | \$ 104.39 | | | Cost Recovery |
| Instructional Babysitting | \$ 64.23 | | | Cost Recovery |
| Home Alone (3 Classes, 3 hours per class) | \$ 100.00 | | | Cost Recovery |
| Development Workshops | \$ 22.90 | \$ 25.19 | | Cost Recovery |
| Roads and Ropes Camp | \$ 224.14 | \$ 246.55 | | Cost Recovery |
| Teen Camp - Archery, Badminton or Sports Variety | \$ 211.98 | \$ 233.18 | | Cost Recovery |
| Bike Camp | \$ 190.30 | \$ 209.33 | | Cost Recovery |
| A Night of Mystery and Adventure | \$ 25.47 | \$ 28.02 | | Cost Recovery |
| Youth Partnership | | | | |
| Blackmore Tennis | \$ 185.64 | \$ 204.20 | \$ 18.56 | Cost Recovery |
| Kids Great Minds (computers) | \$195.33 - \$308.89 | \$214.86-\$339.78 | \$19.53-\$30.89 | |
| Next Gen Beach Volleyball Clinics | \$ 194.70 | | | Cost Recovery |
| | | | | |

| | Sect | tion G - General Progran | ms - Ch | ildren & Youth | | |
|--------------------------------------|------|--------------------------|---------|----------------|--|---|
| Description of Service | | Existing Fees | | | \$ change from 2023 to 2024 inc/(dec) | Comments |
| On The Move | \$ | 42.80 | \$ | 44.94 | \$ 2.14 | Cost recovery while minimize financial impact |
| Cut and Colour | \$ | 42.80 | \$ | 44.94 | \$ 2.14 | Cost recovery while minimize financial impact |
| Adult Activities Club | \$ | 89.67 | \$ | 94.15 | \$ 4.48 | Cost recovery while minimize financial impact |
| Children's Activities Club | \$ | 89.67 | \$ | 94.15 | | Cost recovery while minimize financial impact |
| _ets Connect | s | 89.67 | \$ | 94.15 | | Cost recovery while minimize financial impact |
| Integration Support Staff - per hour | \$ | 16.20 | | 20.11 | | Cost Recovery |
| Active Start | s | 89.67 | \$ | 94.15 | \$ 4.48 | Cost recovery while minimize financial impact |
| | s | 89.67 | | | | Cost recovery while minimize financial impact |
| Paint and Play | s | 42.80 | \$ | 44.92 | | Cost recovery while minimize financial impact |
| Sensory Discovery | s | 42.80 | | 44.92 | | Cost recovery while minimize financial impact |
| Camp Adaptability - Inclusion Camp | \$ | 210.00 | | 220.50 | | Cost recovery while minimize financial impact |
| High Five | | | | | | , |
| High Five Training | s | 83.03 | s | 88.00 | \$ 4.97 | Cost Recovery |

| | S | Section H - Fitness Cer | ntres | & Programs | | |
|---|----|-------------------------|-------|--------------|--|--|
| Description of Service | | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Program Area | | | | | | |
| Registered Aerobic &Aquafitness class per class (1) | \$ | 9.41 | \$ | 10.35 | \$ 0.94 | Cost Recovery |
| Specialized Fitness Class per class (1) | \$ | 10.61 | \$ | 11.67 | \$ 1.06 | Cost Recovery |
| AquaStretch per class (1) | \$ | 7.60 | \$ | 8.36 | \$ 0.76 | Cost Recovery |
| Cycle Fit Per Class | \$ | 11.87 | \$ | 13.06 | \$ 1.19 | Cost Recovery |
| Zumba per class (1) | \$ | 10.02 | \$ | 11.02 | \$ 1.00 | Cost Recovery |
| Fitness Workshops per class (1) | \$ | 24.43 | \$ | 26.87 | \$ 2.44 | Cost Recovery |
| Yoga/Pilates per class (1) | \$ | 11.45 | \$ | 12.60 | \$ 1.15 | Cost Recovery |
| Family Yoga per class (1) | \$ | 7.85 | \$ | 8.64 | \$ 0.79 | Cost Recovery |
| Fitness Studio Membership | | | | | | |
| Youth Monthly Pass | \$ | 23.26 | \$ | 24.42 | \$ 1.16 | Align with neighbouring municiplaities |
| Youth One Year | \$ | 223.16 | \$ | 234.32 | \$ 11.16 | Align with neighbouring municiplaities |
| Youth Drop In | \$ | 8.30 | \$ | 8.72 | \$ 0.42 | Align with neighbouring municiplaities |
| Youth Tickets (10) | \$ | 74.72 | \$ | 78.46 | \$ 3.74 | Align with neighbouring municiplaities |
| Adult Monthly Pass | \$ | 33.22 | \$ | 34.88 | \$ 1.66 | Align with neighbouring municiplaities |
| Adult One Year | \$ | 318.81 | \$ | 334.75 | \$ 15.94 | Align with neighbouring municiplaities |
| Adult Drop In | \$ | 11.86 | \$ | 12.45 | \$ 0.59 | Align with neighbouring municiplaities |
| Adult Tickets (10) | \$ | 106.74 | \$ | 112.08 | \$ 5.34 | Align with neighbouring municiplaities |
| Senior (65+) Monthly Pass | \$ | 23.26 | \$ | 24.42 | \$ 1.16 | Align with neighbouring municiplaities |
| Senior (65+) One Year | \$ | 223.16 | \$ | 234.32 | \$ 11.16 | Align with neighbouring municiplaities |
| Senior (65+) Drop In | \$ | 8.30 | \$ | 8.72 | \$ 0.42 | Align with neighbouring municiplaities |
| Senior (65+) Tickets (10) | \$ | 74.72 | \$ | 78.46 | \$ 3.74 | Align with neighbouring municiplaities |
| | | | | | | |

Section H - Fitness Centres & Programs

| Description of Service | | Existing Fees | | | \$ change from 2023 to 2024 inc/(dec) | Comments |
|---|----|------------------|----|------------------|--|--|
| Fitness Class Membership | | | | | | |
| Youth One Year | \$ | 223.80 | \$ | 234.99 | \$ 11.19 | Align with neighbouring municiplaities |
| Youth Tickets (10) | \$ | 59.25 | \$ | 62.21 | \$ 2.96 | Align with neighbouring municiplaities |
| Youth Drop In | \$ | 6.58 | \$ | 6.91 | \$ 0.33 | Align with neighbouring municiplaities |
| Adult One Year | \$ | 319.58 | \$ | 335.56 | \$ 15.98 | Align with neighbouring municiplaities |
| Adult Tickets (10) | \$ | 84.64 | \$ | 88.87 | \$ 4.23 | Align with neighbouring municiplaities |
| Adult Drop In | \$ | 9.41 | \$ | 9.88 | \$ 0.47 | Align with neighbouring municiplaities |
| Senior (65+)One Year | \$ | 223.80 | \$ | 234.99 | \$ 11.19 | Align with neighbouring municiplaities |
| Senior (65+) Tickets (10) | \$ | 59.25 | \$ | 62.21 | \$ 2.96 | Align with neighbouring municiplaities |
| Senior (65+) Drop In | \$ | 6.58 | \$ | 6.91 | \$ 0.33 | Align with neighbouring municiplaities |
| FITNESS PLUS MEMBERSHIP | | | | | | |
| Youth One Year | \$ | 363.73 | \$ | 381.92 | \$ 18.19 | Align with neighbouring municiplaities |
| Adult One Year | \$ | 519.63 | \$ | 545.61 | \$ 25.98 | Align with neighbouring municiplaities |
| Senior One Year Personalized Fitness Training (Private) | \$ | 363.73 | \$ | 381.92 | \$ 18.19 | Align with neighbouring municiplaities |
| | _ | 22.04 | • | 74.44 | 0.40 | 0.40 |
| One Class | \$ | 68.04 | \$ | 71.44 | | Cost Recovery |
| Three Classes | \$ | 189.40 290.09 | \$ | 198.87 | | Cost Recovery |
| Five Classes Ten Classes | \$ | 546.06 | \$ | 304.60 573.40 | \$ 14.51 \$ 27.34 | Cost Recovery |
| Personalized Fitness Training (Semi-Private) | φ | 340.00 | φ | 373.40 | ŷ 21.34 | Cost Recovery |
| One Class | \$ | 43.02 | \$ | 45.17 | \$ 2.15 | Cost Recovery |
| Three Classes | \$ | 120.47 | \$ | 126.51 | \$ 6.04 | Cost Recovery |
| Five Classes | \$ | 187.70 | \$ | 197.10 | \$ 9.40 | Cost Recovery |
| Ten Classes | \$ | 341.29 | \$ | 358.40 | \$ 17.11 | Cost Recovery |
| Indoor Track Fees New Service area when Sackfield opens, effective 3 months after the opening of the facility | | | | | | |
| Adult Monthly Pass | \$ | 18.97 | \$ | 19.92 | \$ 0.95 | Cost Recovery |
| Adult One Year | \$ | 182.16 | \$ | 191.27 | \$ 9.11 | Cost Recovery |
| Adult Tickets (10) | | 33.44 | | 35.11 | 1.67 | Cost Recovery |
| Adult Drop In | \$ | 3.72 | \$ | 3.91 | \$ 0.19 | Cost Recovery |
| Senior (65+) Monthly Pass | \$ | 13.28 | \$ | 13.94 | \$ 0.66 | Cost Recovery |
| Senior One Year | | 127.51 | | 133.89 | 6.38 | Cost Recovery |
| Senior (65+) Tickets (10) | \$ | 23.42 | \$ | 24.59 | \$ 1.17 | Cost Recovery |
| Senior (65+) Drop In | \$ | 2.60 | \$ | 2.73 | \$ 0.13 | Cost Recovery |

| | Section I - Arts, Cult | ure & Heritage | | |
|---|------------------------|----------------|--|---------------|
| Description of Service | Existing Fees | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Adult Programs | | | | |
| Lectures | \$ 8.85 | \$ 9.74 | \$ 0.89 | Cost Recovery |
| Adult Heritage specialty program 8 weeks 2 hours per class | \$ 115.82 | \$ 127.40 | | Cost Recovery |
| Adult Heritage specialty workshop 1 class 2 hours | \$ 23.59 | \$ 25.95 | \$ 2.36 | Cost Recovery |
| Adult Heritage specialty program 4 classes 2 hours per class | \$ 57.77 | \$ 63.55 | \$ 5.78 | Cost Recovery |
| Adult Heritage specialty 6 hour workshop | \$ 75.16 | \$ 82.68 | \$ 7.52 | Cost Recovery |
| Sheepstrings Café & Scrapbooking Drop In Rate | \$ 5.57 | \$ 5.85 | | Cost Recovery |
| Crafting/Holiday workshop | \$17.47 – \$32.77 | 19.22 - 36.05 | | Cost Recovery |
| Art/Fine Craft Workshop (6hrs) - Specialized (i.e. textiles, stained glass, etc.) | \$58.21 - \$119.07 | 64.03 - 130.98 | | Cost Recovery |
| Art Workshop (6 hrs) | \$ 59.09 | | | Cost Recovery |
| Art Series (3 classes) | \$ 69.20 | \$ 76.12 | | Cost Recovery |
| Art - Open Art Studio Time | \$ 60.21 | \$ 66.23 | | Cost Recovery |
| Art - Open Art Studio Time - Drop In | \$ 7.59 | \$ 8.35 | | Cost Recovery |
| Children's Programs | | | 6.70 | Controcovery |
| Heritage Workshop 2 hrs | \$ 18.57 | \$ 20.43 | e 196 | Cost Recovery |
| Heritage Workshop 2 hrs | \$ 21.02 | \$ 23.12 | | Cost Recovery |
| Holiday Craft Programs - 1 class 2 hours | \$ 18.57 | \$ 20.43 | | Cost Recovery |
| Holiday Craft Programs - discount package 2 hours, 3 classes | \$ 49.16 | \$ 54.08 | | Cost Recovery |
| Specially 6 classes, 1.5 hours | \$ 71.47 | \$ 78.62 | | Cost Recovery |
| | \$ 92.97 | \$ 102.27 | | Cost Recovery |
| Specialty 6 classes, 2 hours | \$ 14.74 | \$ 16.21 | \$ 9.50 | |
| Heritage Workshop 1.5 hours Heritage Program 8 classes, 2 hours | \$ 100.18 | \$ 110.20 | \$ 10.02 | |
| Heritage Program 8 classes, 2 hours | \$ 95.22 | \$ 104.74 | | Cost Recovery |
| Social Skills 101 for Children (1.25 hours - 5) | \$ 81.68 | \$ 85.76 | | Cost Recovery |
| | \$ 81.68 | \$ 85.76 | | |
| Social Skills 101 for Teens (1.25 hours - 5) Pre-School Programs | | | \$ 4.08 | Cost Recovery |
| Holitera assessad undustra 4 hour 2 alesses | \$ 30.49 | \$ 33.54 | 0.05 | Cost Passyon |
| Heritage preschool workshop 1 hour, 3 classes | \$ 60.71 | \$ 66.78 | | Cost Recovery |
| Heritage preschool workshop 1 hour, 6 classes | \$ 16.84 | \$ 18.52 | | Cost Recovery |
| Holiday Workshop 1 hour 1 class | \$ 42.52 | | | Cost Recovery |
| Holiday Discount Package 3 classes | \$ 13.91 | | | Cost Recovery |
| Preschool Workshop 1 hour 1 class Family Programs | .0.01 | .3.00 | \$ 1.39 | Cost Recovery |
| | \$ 13.91 | \$ 15.30 | | |
| Family workshop 1 hour, 1 class | \$ 18.19 | | | Cost Recovery |
| Family Workshop 2 hours, 1 class | \$ 36.38 | | \$ 1.82 | Cost Recovery |
| Gingerbread Extravaganza 1 class | \$ 6.00 | | \$ 3.64 | Cost Recovery |
| Family Discovery Drop-in | | | \$ 0.60 | Cost Recovery |
| Guided Heritage Tour, individual person - public registrations | \$ 4.29 | \$ 4.72 | \$ 0.43 | Cost Recovery |

| | Section I - Arts, Cultu | ure & | Heritage | | |
|--|-------------------------|-------|----------------|--|---------------|
| Description of Service | Existing Fees | | | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Day Camp (Summer & March Break) | | | | , , | |
| Heritage Camp - 5 days 1/2 day camp 2.5 hours/day | \$ 120.43 | \$ | 132.47 | \$ 12.04 | Cost Recovery |
| Heritage Camp 5 days full day 8 hours | \$ 216.79 | \$ | 238.47 | \$ 21.68 | Cost Recovery |
| Heritage / Archaeological 1 day camp - March Break and summer | \$40.14 - \$45.88 | | 44.15 - 50.47 | \$4.01-4.59 | Cost Recovery |
| Heritage Camp - 1 day 2.5 hours | \$ 25.24 | \$ | 27.76 | \$ 2.52 | Cost Recovery |
| Full Day Art Workshop - March break | \$ 52.44 | \$ | 57.68 | \$ 5.24 | Cost Recovery |
| Budding Artist Daily Option - March break | \$ 26.22 | \$ | 28.84 | \$ 2.62 | Cost Recovery |
| Heritage Centre Services (Group/School Visits - per person) | | | | | |
| Discovery Tour up to 20 people | \$ 53.60 | \$ | 58.96 | \$ 5.36 | Cost Recovery |
| Discovery Tour Only, additional person | \$ 2.68 | \$ | 2.95 | \$ 0.27 | Cost Recovery |
| Discovery Tour & Activity Package, up to 12 people - 1.5 hours | \$ 81.90 | \$ | 90.09 | \$ 8.19 | Cost Recovery |
| Discovery Tour & Activity Package, additional person | \$ 6.82 | \$ | 7.50 | \$ 0.68 | Cost Recovery |
| Discovery Tour & Tea Package (up to 15 people) - 3 hours | \$ 281.41 | \$ | 309.55 | \$ 28.14 | Cost Recovery |
| Discovery Tour & Tea Package (additional person) - 3 hours | \$ 18.76 | \$ | 20.64 | \$ 1.88 | Cost Recovery |
| Discovery Package for Schools (up to 20 people) - 1 - 2 hours | \$ 120.00 | \$ | 132.00 | \$ 12.00 | Cost Recovery |
| Discovery Package for Schools (additional person) - 1 - 2 hours | \$ 6.00 | \$ | 6.60 | \$ 0.60 | Cost Recovery |
| Discovery Package for Schools (up to 20 people) - 2.5 hours | \$ 130.00 | \$ | 143.00 | \$ 13.00 | Cost Recovery |
| Discovery Package for Schools (additional person) - 2.5 hours | \$ 6.50 | \$ | 7.15 | \$ 0.65 | Cost Recovery |
| Discovery Package for Schools (up to 20 people) - 3 hours | \$ 140.00 | \$ | 154.00 | \$ 14.00 | Cost Recovery |
| Discovery Package for Schools (additional person) - 3 hours | \$ 7.00 | \$ | 7.70 | \$ 0.70 | Cost Recovery |
| HOP - Heritage Outreach Presentation (up to 20 people) - 1.5 hours | \$ 122.52 | \$ | 134.77 | \$ 12.25 | Cost Recovery |
| Virtual HOP – Heritage Outreach Presentation (1 hour) | \$ 102.10 | \$ | 107.21 | \$ 5.11 | Cost Recovery |
| Events & Teas | \$2.20 - \$50.00 | | 2.42 - 60.29 | \$0.22-\$10.29 | Cost Recovery |
| Gift Shop Items | \$0.25 - \$54.81 | | 0.28 - 60.29 | \$0.03-\$5.48 | Cost Recovery |
| Discovery Kits (per week rental) | \$ 22.50 | \$ | 24.75 | \$ 2.25 | Cost Recovery |
| Studio Tour Participant Fee | \$ 141.45 | \$ | 148.52 | \$ 7.07 | Cost Recovery |
| Studio Tour Judging Fee | \$ 33.95 | \$ | 35.65 | \$ 1.70 | Cost Recovery |
| Studio Tour Art Bus | \$ 18.58 | \$ | 19.51 | \$ 0.93 | Cost Recovery |
| Patio Furniture Rental | \$ 37.03 | \$ | 38.88 | \$ 1.85 | Cost Recovery |
| All Occasions Activity Packages | | | | | |
| Gardenview Room - Resident (October to April, up to 10 people) - 2 hours | \$ 233.85 | \$ | 257.24 | \$ 23.39 | Cost Recovery |
| Gardenview Room - Non-Resident (October to April, up to 10 people) - 2 hours | \$ 257.24 | \$ | 282.96 | \$ 25.72 | Cost Recovery |
| Gardenview Room & Patio - Resident (May to September, up to 10 people) - 2 hours | \$ 267.36 | \$ | 294.10 | \$ 26.74 | Cost Recovery |
| Gardenview Room & Patio - Non-Resident (May to September, up to 10 people) - 2 hrs | \$ 306.69 | \$ | 337.36 | \$ 30.67 | Cost Recovery |
| Additional Person | \$ 13.11 | \$ | 14.42 | \$ 1.31 | Cost Recovery |
| Heritage Centre Partnership Programs | | | | | |
| Burr House Workshops | \$65.93 - \$197.78 | | 72.52 - 217.56 | \$6.59-\$19.78 | Cost Recovery |

| | Section I - Arts, Culture & Heritage | | | | | | | | | | |
|---|--------------------------------------|---------------|-----|-------|--|---------------|--|--|--|--|--|
| Description of Service | | Existing Fees | | | \$ change from 2023 to 2024 inc/(dec) | Comments | | | | | |
| Beverage Packages & Specialty Packages | | | | | | | | | | | |
| Tea, Coffee and Lemondade Package (up to 10 people) - 2 hours | \$ | 37.14 | \$ | 40.85 | \$ 3.71 | Cost Recovery | | | | | |
| Tea, Coffee and Lemondade Package (additional person) | \$ | 2.73 | \$ | 3.00 | \$ 0.27 | Cost Recovery | | | | | |
| Tea, Coffee and Lemondade Package (additional hour) | \$ | 13.11 | \$ | 14.42 | \$ 1.31 | Cost Recovery | | | | | |
| Research | | | | | | | | | | | |
| Photocopies - Black and White | \$ | 0.25 | \$ | 0.26 | \$ 0.01 | Cost Recovery | | | | | |
| Photocopies - Colour | \$ | 1.00 | \$ | 1.05 | \$ 0.05 | Cost Recovery | | | | | |
| Assisted Research – Primary Sources | \$ | 25.00 | \$ | 26.25 | \$ 1.25 | Cost Recovery | | | | | |
| Corresponding Research - Initial Review | \$ | 25.00 | \$ | 26.25 | \$ 1.25 | Cost Recovery | | | | | |
| Corresponding Research - Direct Research | \$ | 50.00 | (s) | 52.50 | \$ 2.50 | Cost Recovery | | | | | |

| Section J - Advertising, Sponsorship and Administration Fees | | | | | | | | | | |
|--|----|---------------|----|----------|--|--|--|--|--|--|
| Description of Service | | Existing Fees | | | \$ change from 2023 to 2024 inc/(dec) | Comments | | | | |
| Entandem Fees (per day) | | | | | | | | | | |
| Room Capacity: 1-100 Social without dancing | \$ | 22.06 | \$ | 31.31 | \$ 9.25 | Cost Recovery | | | | |
| Room Capacity: 1-100 Social with Dancing | \$ | 44.13 | 49 | 62.64 | \$ 18.51 | Cost Recovery | | | | |
| Room Capacity: 101-300 Social without dancing | \$ | 31.72 | \$ | 45.02 | \$ 13.30 | Cost Recovery | | | | |
| Room Capacity: 101-300 Social with Dancing | \$ | 63.49 | \$ | 90.12 | \$ 26.63 | Cost Recovery | | | | |
| Room Capacity: 301-500 Social without dancing | \$ | 66.19 | \$ | 93.95 | \$ 27.76 | Cost Recovery | | | | |
| Room Capacity: 301-500 Social with Dancing | \$ | 132.39 | \$ | 187.91 | \$ 55.52 | Cost Recovery | | | | |
| Room Capacity: Over 500 Social without dancing | \$ | 93.78 | \$ | 133.11 | \$ 39.33 | Cost Recovery | | | | |
| Room Capacity: Over 500 Social with Dancing | \$ | 187.55 | \$ | 266.21 | \$ 78.66 | Cost Recovery | | | | |
| Registration & Facility Booking Fees | | | | | | | | | | |
| Non-Resident Fee (per course) | \$ | 10.00 | \$ | 13.27 | \$ 3.27 | Align with neighbouring municipalities | | | | |
| Membership Card Replacement Fee | \$ | 4.42 | \$ | 8.85 | \$ 4.43 | Cost Recovery | | | | |
| Membership Extension Fee | \$ | 8.85 | \$ | 13.27 | \$ 4.42 | Cost Recovery | | | | |
| Trademark Consent Application Fee | \$ | 2,000.00 | \$ | 2,100.00 | \$ 100.00 | Cost Recovery | | | | |

| | Section K - Events | Services Fee | | |
|---|---------------------|---------------------|--|----------------------------|
| Description of Service | Existing Fees | | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Service | | | | |
| Artist (Commercial) | \$52.80 - \$88.01 | \$55.40 - \$92.41 | \$2.64 - \$4.40 | Cost Recovery |
| Artist (Non-Profit) | \$41.49 - \$69.15 | \$43.56 - \$72.60 | \$2.07 - \$3.45 | Cost Recovery |
| Food & Beverage / Vendor & Exhibitor (Commercial) | \$123.21 - \$352.03 | \$129.37 - \$369.63 | \$6.16 - \$17.60 | Cost Recovery |
| Food & Beverage / Vendor & Exhibitor (Non-Profit) | \$96.81 - \$276.59 | \$101.65 - \$290.42 | \$4.84 - \$13.82 | Cost Recovery |
| Ribfest - per Rib Vendor | \$ 4,294.08 | \$ 4,508.78 | \$ 214.70 | Cost Recovery |
| Electrical Installation for Food & Beverage Vendors | \$ 120.39 | \$ 132.43 | \$ 12.04 | Contractor price increases |

| Section L - Birthday Party Packages | | | | | | | | | | | |
|---|----|---------------|----|--------|--|---------------|--|--|--|--|--|
| Description of Service | | Existing Fees | | | \$ change from 2023 to 2024 inc/(dec) | Comments | | | | | |
| Victorian Parlour Party Package | \$ | 176.74 | \$ | 194.41 | \$ 17.67 | Cost Recovery | | | | | |
| Victorian Tea Party Package | \$ | 284.78 | \$ | 313.26 | \$ 28.48 | Cost Recovery | | | | | |
| Victorian Parlour Party Package - Additional Child (per person) | \$ | 7.50 | \$ | 8.25 | \$ 0.75 | Cost Recovery | | | | | |
| Victorian Tea Party Package - Additional Child (per person) | \$ | 12.86 | \$ | 14.15 | \$ 1.29 | Cost Recovery | | | | | |

| | Section M- Outdoo | or Ed | ducation | | |
|--|-------------------|-------|-----------------|--|---------------|
| Description of Service | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Children's Programs (Outdoor recreation) | | | | | |
| 1.5 hour program | \$ 16.38 | \$ | 18.02 | \$ 1.64 | Cost Recovery |
| 2 hour program | \$ 18.73 | \$ | 20.60 | \$ 1.87 | Cost Recovery |
| 3 hour program | \$ 26.90 | \$ | 29.59 | \$ 2.69 | Cost Recovery |
| 4 hour program | \$ 35.10 | \$ | 38.61 | \$ 3.51 | Cost Recovery |
| 5 hour program | \$ 42.13 | \$ | 46.34 | \$ 4.21 | Cost Recovery |
| Bonfires | \$ 6.00 | \$ | 6.60 | \$ 0.60 | Cost Recovery |
| Large Group Program Fees (20+ people) Outdoor Recreation | | | | | |
| 2 hour program | \$ 10.53 | \$ | 11.58 | \$ 1.05 | Cost Recovery |
| 3 hour program | \$ 14.04 | \$ | 15.44 | | Cost Recovery |
| 4 hour program | \$ 16.38 | \$ | 18.02 | \$ 1.64 | Cost Recovery |
| 5 hour program | \$ 18.72 | \$ | 20.59 | \$ 1.87 | Cost Recovery |
| High and Low Ropes Challenge Course | | | | | |
| 2 hour program | \$ 26.90 | \$ | 29.59 | \$ 2.69 | Cost Recovery |
| group booking - 2 hours | \$20.64-\$30.98 | | \$22.70-\$34.08 | \$2.06-\$3.1 | Cost Recovery |
| group booking - 3 hours | \$26.37-\$39.01 | | \$29.01-\$42.91 | \$2.64-\$3.9 | Cost Recovery |
| group booking - 4 hours | \$34.95-\$45.78 | | \$38.45-\$50.36 | \$3.5-\$4.58 | Cost Recovery |
| group booking - 5 hours | \$36.72-\$53.89 | | \$40.39-\$59.28 | \$3.67-\$5.39 | Cost Recovery |
| group booking - 6 hours | \$41.30-\$61.90 | | \$45.43-\$68.09 | \$4.13-\$6.19 | Cost Recovery |
| group booking - 7 hours | \$45.78-\$68.66 | | \$50.36-\$75.53 | \$4.58-\$6.87 | Cost Recovery |
| Large Group Booking (25+) non-profit or youth serving organization | \$13.76-\$22.94 | | \$15.14-\$25.23 | \$1.38-\$2.29 | Cost Recovery |
| Camp Rock On | \$ 247.80 | \$ | 272.58 | \$ 24.78 | Cost Recovery |
| Preschool Outdoor Recreation camp Full Day | \$ 219.09 | \$ | 241.00 | \$ 21.91 | Cost Recovery |
| Great Outdoors Camp / Camp Pine Ridge | \$ 221.58 | \$ | 243.74 | \$ 22.16 | Cost Recovery |
| Camp Adirondak | \$ 221.58 | \$ | 243.74 | \$ 22.16 | Cost Recovery |
| Archery Adventure Camp | \$ 217.10 | \$ | 238.81 | \$ 21.71 | Cost Recovery |
| Sports Dome Programs | | | | | |
| Ultimate Frisbee League (team) | \$ 480.00 | \$ | 528.00 | \$ 48.00 | Cost recovery |
| Half Day Electives 9:00 a.m 12:00 p.m | \$ 10.87 | \$ | 11.96 | \$ 1.09 | Cost Recovery |
| Full Day Electives 9:00 a.m 3:00 p.m. | \$ 16.34 | \$ | 17.97 | \$ 1.63 | Cost Recovery |

| Sec | tion I | N - Richmond Hill Centr | re fo | or the Performing Arts | | |
|--|--------|-------------------------|-------|------------------------|---------------------------------------|-------------------|
| Description of Service | | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Community Based (Richmond Hill York Region Not for Profit Organizations) Not applicable on Prime Days (Friday, Saturday, Sunday) | | | | | 202 : 1110/(000) | |
| Facility - Per Day Fee (Up to 8 hours) | \$ | 966.07 | \$ | 1,062.68 | \$ 96.61 | Market comparsion |
| Second Performance (Same Day) | \$ | 354.23 | \$ | 389.65 | \$ 35.42 | Market comparsion |
| No Intermission Fee | \$ | 303.61 | \$ | 333.97 | \$ 30.36 | Market comparsion |
| No Box Office Use | \$ | 546.51 | \$ | 601.16 | \$ 54.65 | Market comparsion |
| Overtime per hour (Facility after 8 hours) | \$ | 115.50 | \$ | 127.05 | \$ 11.55 | Market comparsion |
| Duty Manager - per hour | \$ | 42.62 | \$ | 44.75 | \$ 2.13 | Cost Recovery |
| Bartender | \$ | 28.15 | \$ | 29.56 | \$ 1.41 | Cost Recovery |
| Front of House Ushers - per hour | \$ | 22.39 | \$ | 23.51 | \$ 1.12 | Cost Recovery |
| Stagehands - per hour | \$ | 41.71 | \$ | 43.80 | \$ 2.09 | Cost Recovery |
| Stagehands - overtime (after 8 hours) | \$ | 53.31 | \$ | 55.98 | \$ 2.67 | Cost Recovery |
| Backstage Coordinator - flat rate fee | \$ | 150.00 | \$ | 157.50 | \$ 7.50 | Cost Recovery |
| Cleaning Staff - flat rate fee | \$ | 200.00 | \$ | 210.00 | \$ 10.00 | Cost Recovery |
| Piano Tuning | \$ | 193.21 | \$ | 202.87 | \$ 9.66 | Cost Recovery |
| Followspot - flat rate fee | \$ | 138.00 | \$ | 144.90 | \$ 6.90 | Cost Recovery |
| Projector - flat rate fee | \$ | 138.00 | \$ | 144.90 | \$ 6.90 | Cost Recovery |
| Consumables - flat rate fee | \$ | 150.00 | \$ | 157.50 | \$ 7.50 | Cost Recovery |
| Administration - flat rate fee | \$ | 150.00 | \$ | 157.50 | \$ 7.50 | Cost Recovery |
| Community Based Not for Profit Organizations) Not applicable on Prime Days (Friday, Saturday, Sunday) | | | | | | |
| Facility Building - Per Day Fee (Up to 8 hours) | \$ | 1,275.22 | \$ | 1,402.74 | \$ 127.52 | Market comparsion |
| Second Performance (Same Day) | \$ | 465.45 | \$ | 512.00 | \$ 46.55 | Market comparsion |
| No Intermission Fee | \$ | 347.78 | \$ | 382.56 | \$ 34.78 | Market comparsion |
| No Box Office Use | \$ | 573.84 | \$ | 631.22 | \$ 57.38 | Market comparsion |
| Overtime - per hour (Facility after 8 hours) | \$ | 123.83 | \$ | 136.21 | \$ 12.38 | Market comparsion |
| Duty Manager - per hour | \$ | 43.70 | \$ | 45.89 | \$ 2.19 | Cost Recovery |
| Bartender - per hour | \$ | 31.21 | \$ | 32.77 | \$ 1.56 | Cost Recovery |
| Front of House Ushers - per hour | \$ | 23.65 | \$ | 24.83 | \$ 1.18 | Cost Recovery |
| Stagehands - per hour | \$ | 45.78 | \$ | 48.07 | \$ 2.29 | Cost Recovery |
| Stagehands Overtime (after 8 hours) | \$ | 53.31 | \$ | 55.98 | \$ 2.67 | Cost Recovery |
| Backstage Coordinator - Flat Rate Fee | \$ | 150.00 | \$ | 157.50 | \$ 7.50 | Cost Recovery |
| Cleaning Staff - per hour | \$ | 200.00 | \$ | 210.00 | \$ 10.00 | Cost Recovery |
| Piano Tuning | \$ | 193.21 | \$ | 202.87 | \$ 9.66 | Cost Recovery |
| Followspot - Flat Rate Fee | \$ | 140.77 | \$ | 147.81 | \$ 7.04 | Cost Recovery |
| Projector - Flat Rate Fee | \$ | 138.00 | \$ | 144.90 | \$ 6.90 | Cost Recovery |
| Consumables - Flat Rate Fee | \$ | 150.00 | \$ | 157.50 | \$ 7.50 | Cost Recovery |
| Administration - Flat Rate Fee | \$ | 150.00 | \$ | 157.50 | \$ 7.50 | Cost Recovery |

| Sect | tion N - | Richmond Hill Centr | e for the Pe | rforming Arts | | |
|--|----------|---------------------|--------------|-------------------|--|----------------------|
| Description of Service | | Existing Fees | Ame | nded Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Commercial/Private Producer Performance Related Charges Weekdays + Prime Days (Friday, Saturday, Sunday) | | | | | | |
| Facility Building - Per Day Fee (Up to 8 hours) | \$ | 2,627.01 | \$ | 2,758.36 | \$ 131. | 35 Market comparsion |
| Second Performance (Same Day) | \$ | 614.84 | \$ | 645.58 | \$ 30. | 74 Market comparsion |
| Rehearsal Rate (no revenue generation) | \$ | 1,444.86 | \$ | 1,517.10 | \$ 72. | Market comparsion |
| Plaza Suite - Flate Rate Fee - 8 hours | \$ | 500.00 | \$ | 525.00 | \$ 25. | 00 Market comparsion |
| No Intermission Fee | \$ | 442.17 | \$ | 464.28 | \$ 22. | Market comparsion |
| No Box Office Use | \$ | 624.24 | \$ | 655.45 | \$ 31. | Market comparsion |
| Overtime per hour (Facility after 8 hours) | \$ | 200.39 | \$ | 210.41 | \$ 10. |)2 Market comparsion |
| Duty Manager - per hour | \$ | 51.84 | \$ | 54.43 | \$ 2. | 59 Cost Recovery |
| Bartender - per hour | \$ | 32.25 | \$ | 33.86 | \$ 1. | Cost Recovery |
| Front of House Ushers - per hour | \$ | 25.91 | \$ | 27.21 | \$ 1. | 30 Cost Recovery |
| Stagehands - per hour | \$ | 46.82 | \$ | 49.16 | \$ 2. | Cost Recovery |
| Stagehands Overtime (after 8 hours) | \$ | 55.47 | \$ | 58.24 | \$ 2. | 77 Cost Recovery |
| Backstage Coordinator - Flat Rate Fee | \$ | 150.00 | \$ | 157.50 | \$ 7. | 50 Cost Recovery |
| Cleaning Staff - per hour | \$ | 200.00 | \$ | 210.00 | \$ 10. | 00 Cost Recovery |
| Piano Tuning | \$ | 220.81 | \$ | 231.85 | \$ 11. | O4 Cost Recovery |
| Followspot - per day | \$ | 140.77 | \$ | 147.81 | \$ 7. | Ost Recovery |
| Projector - Flat Rate Fee | \$ | 138.00 | \$ | 144.90 | \$ 6. | OO Cost Recovery |
| Consumables - Flat Rate Fee | \$ | 150.00 | \$ | 157.50 | \$ 7. | 50 Cost Recovery |
| Administration - Flat Rate Fee | \$ | 150.00 | \$ | 157.50 | \$ 7. | Cost Recovery |
| Outdoor Plaza Daily Rental | | | | | | |
| Events/Meetings - per hour | \$ | 225.22 | \$ | 236.48 | \$ 11. | Market comparsion |
| Stagehands - per hour | \$ | 44.74 | \$ | 46.98 | \$ 2. | 24 Cost Recovery |
| Additional Space Charges | | | | | | |
| Plaza Suite per hour | \$ | 81.93 | \$ | 86.03 | \$ 4. | Market comparsion |
| Green Room per hour | \$ | 32.88 | \$ | 34.52 | \$ 1. | Market comparsion |
| Lobby per hour | \$ | 124.85 | \$ | 131.09 | \$ 6. | Market comparsion |
| Concessions - Front of House | | | | | | |
| Food and Beverages Range | | \$1.00-\$10.00 | | \$1.00-\$15.00 | \$ 5. | 00 Market comparsion |
| Ticket Range | | \$25.00- \$90.00 | | \$10.00- \$120.00 | \$ 30. | 00 Market comparsion |
| The Reel Thing | | \$8.00-\$10.00 | | \$8.00-\$15.00 | \$ 5. | 00 Market comparsion |
| Visual Art - Main Lobby | | | | | | |
| Installation | \$ | 200.00 | \$ | 210.00 | \$ 10. | 00 Cost Recovery |

| Section N - Richmond Hill Centre for the Performing Arts | | | | | | |
|--|---------------|--------|----|--------|--|---------------|
| Description of Service | Existing Fees | | | | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Program Delivery | | | | | | |
| Summer Camp Theatre Location (10 days) | \$ | 532.29 | \$ | 585.52 | \$ 53.23 | Cost Recovery |
| Summer Camp Theatre Location (5 days) | \$ | 294.81 | \$ | 324.29 | \$ 29.48 | Cost Recovery |
| Summer Camp Langstaff Location (5 Days) | \$ | 203.44 | \$ | 223.78 | \$ 20.34 | Cost Recovery |
| Theatre Class (1 Hour / 8 wks) | \$ | 135.28 | \$ | 148.81 | \$ 13.53 | Cost Recovery |
| Theatre Class (3 hours / 8 wks) | \$ | 302.21 | \$ | 332.43 | \$ 30.22 | Cost Recovery |
| Theatre Class - Parent and Tot (1 hour/4 weeks) | \$ | 67.63 | \$ | 74.39 | \$ 6.76 | Cost Recovery |
| Theatre Class - Junior (1.5 hour/8 weeks) | \$ | 147.00 | \$ | 161.70 | \$ 14.70 | Cost Recovery |
| Virtual Theatre Program 3 hours / 10 sessions | \$ | 182.07 | \$ | 200.28 | \$ 18.21 | Cost Recovery |

| Section O - Arena Facility and Service Charges | | | | | | |
|---|----|---------------|----|--------------|--|--|
| Description of Service | | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments |
| Ice Rental Rates - Non-Prime Time - 6:00 a.m 9:00 a.m. Monday through Friday | | | | | | |
| Local Minor Hockey, Ringette, Skating and Local Schools | \$ | 82.27 | \$ | 86.39 | \$ 4.11 | Align with neighbouring municiplaities |
| Local Adult & Richmond Hill Residents | \$ | 102.47 | \$ | 107.59 | \$ 5.12 | Align with neighbouring municiplaities |
| Non-Resident /Commercial | \$ | 115.37 | \$ | 121.14 | \$ 5.77 | Align with neighbouring municiplaities |
| Ice Rental Rates - Non-Prime Time - 9:00 a.m 5:00 p.m. Monday through Friday | | | | | | |
| Local Minor Hockey, Ringette, Skating and Local Schools | \$ | 127.28 | \$ | 133.65 | \$ 6.36 | Align with neighbouring municiplaities |
| Local Adult Leagues and Residents | \$ | 147.13 | \$ | 154.49 | \$ 7.36 | Align with neighbouring municiplaities |
| Non- Resident and Commercial | \$ | 186.13 | \$ | 195.44 | \$ 9.31 | Align with neighbouring municiplaities |
| Hockey Trainer- Non-Prime Time Ice Rental | | | | | | |
| Monday - Friday 6 am - 4 pm | \$ | 104.14 | \$ | 109.35 | \$ 5.21 | Align with neighbouring municiplaities |
| Monday - Friday 4 pm - 5 pm | \$ | 120.28 | \$ | 126.30 | \$ 6.01 | Align with neighbouring municiplaities |
| Ice Rental Rates - Prime Time - 5:00 p.m 11:00 p.m. Monday through Friday and 9:00 a.m 11:00 p.m. Saturday, Sunday and Statutory Holidays | | | | | | |
| Local Minor Hockey, Ringette, Skating and Local Schools | \$ | 213.48 | \$ | 224.15 | \$ 10.67 | Align with neighbouring municiplaities |
| Local Adult Leagues and Residents | \$ | 299.34 | \$ | 314.30 | \$ 14.97 | Align with neighbouring municiplaities |
| Non-Resident/Commercial | \$ | 356.88 | \$ | 374.73 | \$ 17.84 | Align with neighbouring municiplaities |
| Ice Rental Rates - Late Night Non-Prime Time - 11:00 p.m Midnight Monday through Friday | | | | | | |
| Local Minor Hockey, Ringette, Skating and Local Schools | \$ | 82.27 | \$ | 86.39 | \$ 4.11 | Align with neighbouring municiplaities |
| Local Adult & Richmond Hill Residents | \$ | 102.47 | \$ | 107.59 | \$ 5.12 | Align with neighbouring municiplaities |
| Non-Resident/Commercial | \$ | 115.37 | \$ | 121.14 | \$ 5.77 | Align with neighbouring municiplaities |
| Arena Floor Rates (Ice Removed - Summer Season) | | | | | | |
| Minor | \$ | 82.32 | \$ | 86.44 | \$ 4.12 | Align with neighbouring municiplaities |
| Adult | \$ | 106.14 | \$ | 111.45 | \$ 5.31 | Align with neighbouring municiplaities |
| Non-Resident/Commercial | \$ | 121.71 | \$ | 127.79 | \$ 6.09 | Align with neighbouring municiplaities |

| Section O - Arena Facility and Service Charges | | | | | | |
|---|---------------|--------------|--|---------------|--|--|
| Description of Service | Existing Fees | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments | | |
| Miscellaneous Items | | | | | | |
| Arena Operations Staff Fee (per hour) | \$ 35.83 | \$ 37.62 | \$ 1.79 | Cost Recovery | | |
| Overhead Gas Heater (per unit/month) | \$ 21.51 | \$ 22.59 | \$ 1.08 | Cost Recovery | | |
| Public Skating Single Visit | | | | | | |
| PA Day Skate | \$ 2.00 | \$ 2.25 | \$ 0.25 | Cost Recovery | | |
| Child/Youth Admission (3-15) | \$ 3.06 | \$ 3.37 | \$ 0.31 | Cost Recovery | | |
| Adult Admission (16-64) | \$ 4.52 | \$ 4.97 | \$ 0.45 | Cost Recovery | | |
| Senior Admission (65+) | \$ 3.16 | \$ 3.48 | \$ 0.32 | Cost Recovery | | |
| Family (2 adult/3 child) | \$ 12.41 | \$ 13.65 | \$ 1.24 | Cost Recovery | | |
| Shinny | \$ 6.64 | \$ 7.30 | \$ 0.66 | Cost Recovery | | |
| Public Skating 10-Visit Punch Card | Left Blank | Left Blank | Left Blank | Left Blank | | |
| Child/Youth Admission (3-15) | \$ 27.57 | \$ 30.33 | \$ 2.76 | Cost Recovery | | |
| Adult Admission (16-64) | \$ 40.66 | \$ 44.73 | \$ 4.07 | Cost Recovery | | |
| Senior Admission (65+) | \$ 28.46 | \$ 31.31 | \$ 2.85 | Cost Recovery | | |
| Family (2 adult/3 child) | \$ 111.65 | \$ 122.82 | \$ 11.17 | Cost Recovery | | |
| Shinny | \$ 59.73 | \$ 65.70 | \$ 5.97 | Cost Recovery | | |
| Public Skating Pass (6 Month Season September to March) | Left Blank | Left Blank | Left Blank | Left Blank | | |
| Child/Youth Admission (3-15) | \$ 56.43 | \$ 62.07 | \$ 5.64 | Cost Recovery | | |
| Adult Admission (16-64) | \$ 91.15 | \$ 100.27 | \$ 9.12 | Cost Recovery | | |
| Senior Admission (65+) | \$ 63.81 | \$ 70.19 | \$ 6.38 | Cost Recovery | | |
| Family (2 adult/3 child) | \$ 206.16 | \$ 226.78 | \$ 20.62 | Cost Recovery | | |
| Skating Programs | | | | | | |
| Preschool: Come Skate with me (1) per person | \$ 7.26 | \$ 7.99 | \$ 0.73 | Cost Recovery | | |
| Preschool: Learn to Play Hockey (1) | \$ 12.27 | \$ 13.50 | \$ 1.23 | Cost Recovery | | |
| Power Skating: Children/Youth (1) | \$ 12.75 | \$ 14.03 | \$ 1.28 | Cost Recovery | | |
| Power Skating: Children Pre Season Clinic (1) | \$ 19.81 | \$ 21.79 | \$ 1.98 | Cost Recovery | | |
| Power Skating: Adult (1) | \$ 11.17 | \$ 12.29 | \$ 1.12 | Cost Recovery | | |
| Learn to Skate: Children/Youth/Family (1) | \$ 12.27 | \$ 13.50 | \$ 1.23 | Cost Recovery | | |
| Learn to Skate: Children/Youth/Family Small Group (1) | \$ 18.95 | \$ 20.85 | \$ 1.90 | Cost Recovery | | |
| Learn to Skate Adult (1) | \$ 10.85 | \$ 11.94 | \$ 1.09 | Cost Recovery | | |
| Learn to Skate: Children private (1) | \$ 31.36 | \$ 34.50 | \$ 3.14 | Cost Recovery | | |
| Adult: Hockey Skills (1) | \$ 10.44 | \$ 11.48 | \$ 1.04 | Cost Recovery | | |
| League: Children/Youth (1) | \$ 20.95 | \$ 23.05 | \$ 2.10 | Cost Recovery | | |
| League: Adult (1) | \$ 18.65 | \$ 20.52 | \$ 1.87 | Cost Recovery | | |
| Hockey and Sports Camp (5) | \$ 281.14 | \$ 309.25 | \$ 28.11 | Cost Recovery | | |

| Section P - David Dunlap Observatory | | | | | | | |
|---|----|---------------|----|--------------|--|---|--|
| Description of Service | | Existing Fees | | Amended Fees | \$ change from 2023 to 2024 inc/(dec) | Comments | |
| DDO Group Bookings | | | | | | | |
| Heritage Guided Tour Package (additional person) | \$ | 2.68 | \$ | 2.95 | \$ 0.27 | Cost Recovery | |
| Astronomy Experience Package (up to 20 people) | \$ | 292.06 | \$ | 306.66 | \$ 14.60 | Partnership Agreement increase | |
| Astronomy Experience Package (additional person) | \$ | 14.60 | \$ | 15.33 | \$ 0.73 | Partnership Agreement increase | |
| Astronomy Package – For Youth Services Groups (up to 20 people) | \$ | 216.33 | \$ | 227.14 | \$ 10.81 | Partnership Agreement increase | |
| Astronomy Package – For Youth Services Groups (additional person) | \$ | 10.90 | \$ | 11.45 | \$ 0.55 | Partnership Agreement increase | |
| Astronomy Package – Night with the Stars (up to 12 people) | \$ | 216.33 | \$ | 227.14 | \$ 10.81 | Partnership Agreement increase | |
| Astronomy Package- Night with the Stars (additional person) | \$ | 10.90 | \$ | 11.45 | \$ 0.55 | Partnership Agreement increase | |
| Virtual Astronomy - Presentation for Groups (up to 25 people/one hour) | \$ | 104.04 | \$ | 109.24 | \$ 5.20 | Partnership Agreement increase | |
| Virtual Astronomy - Presentation for Groups (additional 25 people) | \$ | 25.00 | \$ | 26.25 | \$ 1.25 | Partnership Agreement increase | |
| Heritage Guided Tour Package (up to 20 people) | \$ | 84.00 | \$ | 92.40 | \$ 8.40 | Cost Recovery | |
| Commercial Filming | | | | | | | |
| DDO Commercial Filming - full site per day | \$ | 5,082.97 | \$ | 5,337.11 | \$ 254.15 | To stay competitive in the market | |
| DDO Partnership Programs | | | | | | | |
| Astronomy Family Night (2 hours) | \$ | 15.69 | \$ | 16.47 | \$ 0.78 | Partnership Agreement increase | |
| Cosmic Detectives, Astro Crafts, In-Person Events (2 hours) | \$ | 21.63 | \$ | 22.71 | \$ 1.08 | Partnership Agreement increase | |
| Space Fun (1 hour) | \$ | 16.00 | \$ | 16.80 | \$ 0.80 | Partnership Agreement increase | |
| Telescope Assessment (90 mins) | \$ | 9.21 | \$ | 9.67 | \$ 0.46 | Partnership Agreement increase | |
| How to use your telescope (2 hours) | \$ | 20.60 | \$ | 21.63 | \$ 1.03 | Partnership Agreement increase | |
| Planetarium Days (1.5 hours) | \$ | 15.69 | \$ | 16.47 | \$ 0.78 | Partnership Agreement increase | |
| Up in the Sky (1.5 hours) | \$ | 15.69 | \$ | 16.47 | \$ 0.78 | Partnership Agreement increase | |
| BYO Binoculars (2 hours) | \$ | 15.69 | \$ | 16.47 | \$ 0.78 | Partnership Agreement increase | |
| Out of this World Programs | \$ | 24.50 | \$ | 25.71 | \$ 1.21 | Partnership Agreement increase | |
| Space Action Programs | \$ | 21.65 | \$ | 22.73 | \$ 1.08 | Partnership Agreement increase | |
| Sun Fun | \$ | 21.65 | \$ | 22.73 | \$ 1.08 | Partnership Agreement increase | |
| RHDDO Partner 2 hour Event (Holidays, Mars Madness Etc) | \$ | 21.65 | \$ | 22.73 | \$ 1.08 | Partnership Agreement increase | |
| Sungazing | \$ | 10.00 | \$ | 10.50 | \$ 0.50 | Partnership Agreement increase | |
| Virtual - Astronomy Speakers Night (1.5 hours) per link | \$ | 11.52 | \$ | 12.10 | \$ 0.58 | Partnership Agreement increase | |
| Virtual – Up in the Sky (1.5 hours) per link | \$ | 11.52 | \$ | 12.10 | \$ 0.58 | Partnership Agreement increase | |
| Virtual – Special Events – (Eclipse, Mars Oppositions, etc.) - 1.5 hours per link | \$ | 11.52 | \$ | 12.10 | \$ 0.58 | Partnership Agreement increase | |
| Virtual - How to Use Your Telescope (2 hours) per person/telescope | \$ | 18.33 | \$ | 12.10 | \$ (6.23) | Dropping rate to increase participation | |
| Virtual - Sunday Sungazing (30 minutes) per link | \$ | 6.12 | \$ | 6.43 | \$ 0.31 | Partnership Agreement increase | |
| Virtual – Fun with Optics (2 hours) per person | \$ | 29.15 | \$ | 30.61 | \$ 1.46 | Partnership Agreement increase | |
| Virtual – Astro Crafts (2 hours) per link | \$ | 15.63 | \$ | 16.41 | \$ 0.78 | Partnership Agreement increase | |
| Virtual - Cosmic Detectives, Astro Crafts (2 hours) per person | \$ | 15.63 | \$ | 16.41 | \$ 0.78 | Partnership Agreement increase | |
| Virtual – Holidays at the DDO (2 hours) per link | \$ | 20.80 | \$ | 21.84 | \$ 1.04 | Partnership Agreement increase | |
| Specialized Services | | | | | | | |
| DDO Telescope Operator (per hour) | \$ | 120.04 | | At Cost | | Services is contracted to third party | |
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