

City of Richmond Hill
 2024 Capital Budget by Delivering Department and Division Summary
 (\$ in 000's)

Delivering Department/Division	2024 Capital Budget
Office of the City Manager	\$82,063
Infrastructure and Engineering Services	\$81,410
Infrastructure Delivery	56,235
Facility Management	18,684
Infrastructure Planning and Development Engineering	6,490
City Manager's Office	\$653
Economic Development and Richmond Hill Centre	633
Strategy and Transformation	20
Community Services	\$11,020
Public Works Operations	8,038
Fire and Emergency Services	2,644
Recreation and Culture Services	338
Corporate and Financial Services	\$6,170
Information Technology	5,145
Financial Services	1,025
Planning and Building Services	\$913
Policy Planning	710
Development Planning	203
Richmond Hill Public Library	\$1,995
Content and Community Engagement	1,482
Branch and Customer Experience	259
Information Technology	152
Library Administration	102
TOTAL	\$102,161

City of Richmond Hill
 2024 Capital Budget by Service Summary
 (\$ in 000's)

Service/Asset	2024 Budget
Roadway System	\$16,223
Bridges and Culverts	3,920
Fleet and Equipment	20
Roads	11,645
Strategies/Plans/Studies	638
Active Transportation	\$3,006
Parks (outside ROW)	1,569
Roads (within ROW)	1,362
Strategies/Plans/Studies	75
Water Distribution	\$11,096
Strategies/Plans/Studies	51
Water	11,045
Wastewater Collection	\$ 6,980
Sanitary	6,858
Strategies/Plans/Studies	122
Stormwater Management	\$3,439
Stormwater Controls	558
Stormwater Conveyance	2,754
Strategies/Plans/Studies	127
Parks and Outdoor Recreation	\$27,430
Fleet and Equipment	635
Parks	25,760
Strategies/Plans/Studies	710
Trees and Natural Areas	324
Recreation Facilities	\$13,948
Buildings	13,843
Fleet and Equipment	23
Strategies/Plans/Studies	81
Libraries	\$4,441
Buildings	1,989
Fleet and Equipment	1,563
IT Infrastructure	457
Strategies/Plans/Studies	431
Cultural Services	\$127
Buildings	127
Fire Services	\$3,606
Buildings	962
Fleet and Equipment	2,502
Strategies/Plans/Studies	142
Municipal Services	\$6,534
Buildings	546
Fleet and Equipment	609
IT Infrastructure	4,440
Strategies/Plans/Studies	940
Other	\$5,332
Buildings (Multiple Sub-Services)	2,263
Other	2,917
Strategies/Plans/Studies	152
TOTAL	\$102,161