



City of Richmond Hill

Mayoral Decision

(Part VI.1 of the *Municipal Act, 2001*)

Decision Number: 20-23

To: Members of Council and the City Clerk

Purpose: To provide the proposed 2024 Capital Budget

I, **David West**, Mayor of the City of Richmond Hill, in accordance with Subsection 284.16 of the *Municipal Act, 2001*, do hereby submit for Richmond Hill Council's consideration a proposed 2024 Capital Budget as follows:

1. A 2024 Capital Budget in the amount of \$102,161,700 that includes project management and overhead costs as identified in Appendix 'A' of Staff Report SRCFS.23.054 (submitted to Budget Committee of the Whole at its meeting on November 21, 2023, and attached hereto), funded from those sources identified in Appendix "B" of staff report SRCFS.23.054; and
2. A contingent 2024 Capital Budget pending approval of grant funding, for projects listed in in Appendix 'C' of Staff Report SRCFS.23.054.

Dated at Richmond Hill, this 8th day of December, 2023.

(Signed version on file in the Office of the Clerk)

David West
Mayor