

APPENDIX A (SRCFS.24.025) - 2025 Budget Process Timetable

Budget Process

Dates

A. Budget Engagement

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| 1. Pre-Budget Survey Consultation and Budget 101 | June - August 2024 |
| 2. Report to Budget Committee of the Whole | September 2024 |

B. User Fees and Charges (Tariff of Fees Update)

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| 1. Staff to review and update Fees | June - August 2024 |
| 2. Report to Budget Committee of the Whole | September 2024 |
| 3. Council Adoption | October 2024 |

C. 2025 Capital Budget & Forecast

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| 1. Staff preparation & Senior Management Review | April - October 2024 |
| 2. Budget Committee of the Whole deliberation | November 2024 |
| 3. Council Adoption | December 2024 |

D. 2025 Operating Budget and Financial Outlook

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| 1. Staff preparation & Senior Management Review | June - October 2024 |
| 2. Budget Committee of the Whole deliberation | November 2024 |
| 3. Public Meeting - Budget Information Session | November 2024 |
| 4. Mayor's Budget | December 2024 |