#### Fire & Emergency Services

Training Campus - Facilities & Equipment Rate									
Description of Services	New Fee	\$ change from 2024 to 2025 inc/(dec)	Comment						
Use of Roof Simulator (up to 6 sheets of plywood)	Market Rate	Market Rate	\$ -	Increased cost of materials					
Auto Extrication, Vehicle Supply	Market Rate	Market Rate	\$ -	Increased to cost of material					

## **Public Works Operations**

Environmental & Infrastructure Services Disbursement Fees								
Description of Services	Existing Fee	New Fee	\$ change from 2024 to 2025 inc/(dec)	Comment				
TV inspection from foundation drains from mainline to rear lot catch basin	\$ 52.00	\$ 54.00	\$ 2.00	Increased costs of providing Service				
Park Operations & Event Services								
Description of Services	Existing Fee	New Fee	\$ change from 2024 to 2025 inc/(dec)	Comment				
Equipment & Services								
Garbage and Recycling Cans Rental & Delivery (per event/includes 1 garbage and 1 recycling can - up to 3 days)	\$6.70	\$10.35	\$3.65	Adding in recycling can and increased costs in materials				
Parks Staff Fee (per hour)	\$34.47	\$42.39	\$7.92	Cost Recovery				
Parks Staff Fee (per hour) Time and a half	\$51.70	\$63.59	\$11.89	Cost Recovery				
Parks Staff Fee (per hour) Double Time	\$68.93	\$84.78	\$15.85	Cost Recovery				
Dedication Bench, new location standard	\$1,788.89	\$1,878.33	\$89.44	Increased costs in materials				
Dedication Bench, new location premium	\$2,827.36	\$2,940.45	\$113.09	Increased costs in materials				

## **Community Standards Division**

# Licensing and By-Law Services

Description of Services	Existing Fee	New Fee	\$ change from 2024 to 2025 inc/(dec)	Comment
Returned NSF cheque fee	\$ 47.00	\$ 49.50	\$ 2.50	Cost Recovery
Sign Retrieval Fees				
Wood-staked Portable Signs	\$ 5.00	\$ 5.20	\$ 0.20	Cost Recovery
A-Frame Signs (larger than sandwich board)	\$ 26.00	\$ 27.00	\$ 1.00	Cost Recovery
Mobile Signs	\$ 72.00	\$ 74.00	\$ 2.00	Cost Recovery
Express Mobile Sign Permit Processing (by the end of the next business day)	\$ 53.00	\$ 55.00	\$ 2.00	Municipal Benchmarking

#### Corporate & Financial Services

Financial Services									
Description of Services	Existing Fee				\$ change from 2024 to 2025 inc/(dec)	Comment			
Mortgage Company Tax Account Administration	\$	11.00	\$	11.50	\$ 0.50	Cost Recovery			
Tax Collection Fees - City:									
d) Execution searches	\$	26.00	\$	27.00	\$ 1.00	Cost Recovery			
Water Certificate	\$	19.00	\$	20.00	\$ 1.00	Cost Recovery			
Manual Water Meter Reading Fee	\$	39.00	\$	50.00	\$ 11.00	Increased for quicker transition to new meters			
Water meter and installation *									
(a) 5/8" x 3/4" meter	\$	393.00	\$	413.00	\$ 20.00	Amended fees reflects new contract pricing rate			
(b) 3/4" meter	\$	451.00	\$	474.00	\$ 23.00	Amended fees reflects new contract pricing rate			
( c) 1" meter	\$	620.00	\$	651.00	\$ 31.00	Amended fees reflects new contract pricing rate			
(d) 1.5 meter	\$	2,429.00	\$	2,550.00	\$ 121.00	Amended fees reflects new contract pricing rate			
(e) 2" meter	\$	2,833.00	\$	2,975.00	\$ 142.00	Amended fees reflects new contract pricing rate			
(f) 3" compound meter	\$	6,610.00	\$	6,941.00	\$ 331.00	Amended fees reflects new contract pricing rate			
(g) 4" compound meter	\$	8,579.00	\$	9,008.00	\$ 429.00	Amended fees reflects new contract pricing rate			
(h) 4" fire service meter	\$	11,981.00	\$	12,580.00	\$ 599.00	Amended fees reflects new contract pricing rate			
(i) 6" compound meter	\$	14,862.00	\$	15,605.00	\$ 743.00	Amended fees reflects new contract pricing rate			
(j) 6" fire service meter	\$	19,951.00	\$	20,949.00	\$ 998.00	Amended fees reflects new contract pricing rate			
(k) 8" compound meter	\$	18,139.00	\$	19,046.00	\$ 907.00	Amended fees reflects new contract pricing rate			
(I) 8" fire service meter	\$	22,865.00	\$	24,008.00	\$ 1,143.00	Amended fees reflects new contract pricing rate			
Meter Testing - 5/8"	\$	567.00	\$	595.00	\$ 28.00	Added for more transaparency			
Meter Testing - 3/4"	\$	641.00	\$	673.00	\$ 32.00	Added for more transaparency			
Meter Testing - 1"	\$	822.00	\$	863.00	\$ 41.00	Added for more transaparency			
Residential Dwelling lot temporary water	\$	130.00	\$	137.00	\$ 7.00	Cost recovery based on water rates			
Non Residential lot temporary water	\$	50.00	\$	53.00	\$ 3.00	Cost recovery based on water rates			
Apartment/Condominium/Stacked Townhouse lot temporary water	\$	60.00	\$	63.00	\$ 3.00	Cost recovery based on water rates			

Office of the Clerks									
Description of Services	Existing Fee	New Fee	\$ change from 2024 to 2025 inc/(dec)	Comment					
Registration Fee - vital statistics									
Burial permits ** (Holiday and Weekend Fee)	\$ 53.00	\$ 55.00	\$ 2.00	Municipal Benchmarking					
Certification of copy of passport	\$ 40.40	\$ 42.00	\$ 1.60	Municipal Benchmarking					

## Planning & Building Services

Park and Natural Heritage Planning								
Description of Services	Existing Fee			New Fee	\$ change from 2024 to 2025 inc/(dec)	Comment		
Tree Replacement Fee	\$	728.00	\$	824.00	\$ 96.00	Cost Recovery		
Boulevard Tree Planting Fee (60mm calliper tree)	\$	728.00	\$	824.00	\$ 96.00	Cost Recovery		

#### Recreation & Culture Services

## Section C - Pool Facilities

Description of Service		Existing Fees			\$ change from 2024 to 2025 inc/(dec)	Comment			
Bayview Hill, Centennial, Elgin West, Oak Ridges, Richvale (per hour) staff charges to be added									
Full Pool - Community Group	\$	86.20	\$	91.61	\$ 5.41	Ensure alignment of all affiliated community group rates			
Half Pool - Community Group	\$	43.11	\$	45.81	\$ 2.70	Ensure alignment of all affiliated community group rates			
Wave Pool - Leisure Swim (per hour) staff charges to be added									
Community Group	\$	110.94	\$	147.76	\$ 36.82	Ensure alignment of all affiliated community group rates. Gap in change % is larger due to omission of previous intended TFB increases from the Wave Pool's closure			
Wave Pool - Wave Swim (per hour) staff charges to be added									
Community Group	\$	139.29	\$	168.36	\$ 29.07	Ensure alignment of all affiliated community group rates. Gap in change % is larger due to omission of previous intended TFB increases from the Wave Pool's closure			
		Section E - A	qua	atic Programs					
Description of Service		Existing Fees		Amended Fees	\$ change from 2024 to 2025 inc/(dec)	Comments			
Adult Programs									
Adult Development Drop In Fee	\$	9.98	\$	11.50	\$ 1.52	Cover staffing cost associated with program delivery and COLA increases			
Adult Development Instructional (per class)	\$	8.12	\$	9.35	\$ 1.23	Cover staffing cost associated with			
Masters Drop In Fee	\$	9.07	\$	9.98	\$ 0.91	Cost Recovery			
Aquatic Leadership (2024 - 2025 Activity Fee ONLY)									
Bronze Cross	\$	161.11	\$	171.31	\$ 10.20	Alignment of fees in the same category			

Section F - General Programs - Adults & Seniors									
Description of Service	Existing Fees			Amended Fees	\$ change from 2024 to 2025 inc/(dec)	Comments			
Adult Programs									
Meal Program		\$5.82-\$11.03		\$5.99-\$14.42	\$0.17-\$3.39	Increase in food prices			
Indoor Lawn Bowling * Fee increase on July 1 annual - fee is for Season (Oct -April)									
Tournament Drop-In Game Fee	\$	6.64	\$	7.08	\$ 0.44	Alignment to court game fee			
Section G - General Programs - Children & Youth									
Description of Service	Exi	sting Fees		Amended Fees	\$ change from 2024 to 2025 inc/(dec)	Comments			
Children Partnership									
Tyler Bayley	\$	133.33	\$	141.67	\$ 8.34	Partnership Program fee increase based on direction from Program Partner			
School Break Programs									
Kids Great Minds	\$5	9.72 - \$429.78		\$62.84 - \$114.94	\$2.99-\$5.48	Partnership Program fee increase based on direction from Program Partner			
	Sec	tion H - Fitnes	s C	entres & Programs					
Description of Service	Exi	sting Fees			\$ change from 2024 to 2025 inc/(dec)	Comments			
Program Area									
Zumba per class (1)	\$	11.02	\$	11.75	\$ 0.73	Cover staffing cost associated with program delivery and COLA increases			
Section L - Birthday Party Packages									
Description of Service	Exi	sting Fees			\$ change from 2024 to 2025 inc/(dec)	Comments			

228.42 \$

152.28

8.98 \$

248.17 \$

187.51 \$

10.78 \$

19.75 As a result of additional material provided

equipment - More significant AV / Video Game equipment cost escalations

equipment - More significant AV / Video Game equipment cost escalations

35.23 Cost recovery to provide updated

1.80 Cost recovery to provide updated

\$

\$

\$

Cupcake Party Package (6-8 years old)

Video Game Party Package - Additional child per person

Video Game Party Package