

SRCFS.24.056 - APPENDIX D - 2025 DRAFT CAPITAL BUDGET CONTINGENT ON GRANT FUNDING

City of Richmond Hill  
2025 Capital Budget Contingent on Grant Funding

Asset Type	Project Number	ProjectName	Expenditure Type	Amount	Forecast Timing
Parks	100177	Richmond Green Revitalization MP	Design and Construction	5,842,800	2026-2028
	100196	Mill Pond Park Revitalization	Design and Construction	9,197,000	2026-2027
	100199	West Gormley Community Park	Design and Construction	7,033,000	2026-2028
	100208	Brickworks Park Revitalization	Construction	2,000,000	2026
	100228	Dr. James Langstaff Park Revitalization	Design and Construction	9,954,400	2025-2028
	100230	Silver Stream Park Revitalization	Design and Construction	4,652,600	2026-2028
	100231	North Leslie West Local Park (NLMPA 10)	Design and Construction	1,623,000	2026-2028
	100238	Newberry Park Revitalization	Design and Construction	4,273,900	2026-2028
	100263	Lilac Grove Parkette - Playground	Design and Construction	541,000	2026
	100336	Mackenzie Common Local Park (west)	Design and Construction	1,771,678	2026-2027
	100440	Tollbar Park Revitalization	Design and Construction	4,219,800	2027-2029
	100659	Bridgeview Park Revitalization	Construction	2,705,000	2025
	101272	French Royalist - Playground and Tennis Court Reconstruction	Design and Construction	1,271,350	2025-2027
<b>Parks Total</b>				<b>\$55,085,528</b>	
Parks (outside ROW)	100206	Lake to Lake Priority Spine 2 extension	Design and Construction	1,000,850	2027-2029
	100233	Priority Spine Trail 1 (Unity Park seg)	Design and Construction	189,350	2025-2027
	100271	Priority Spine Trail 1 -16th KDA to RHC	Design and Construction	1,893,500	2027-2028
	100660	Priority Spine 6 - Oxford-Direzze Trail	Construction	1,623,000	2026
	100828	Webster Park North Trail (Local Trail Priority no. 9)	Design and Construction	703,300	2026-2027
<b>Parks (outside ROW) Total</b>				<b>\$5,410,000</b>	
Roads	100470	Active Transportation - Weldrick Rd, Headford Ave, Orlando Ave and Traffic Signal Replacement	Design and Construction	319,190	2027-2028
	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	4,111,600	2025-2026
	100894	Elizabeth Street Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	432,800	2025-2026
	101397	Pedestrian Crossover (PXO) Implementation	Design and Construction	1,408,825	2025-2026
<b>Roads Total</b>				<b>\$6,272,415</b>	
Roads (within ROW)	100470	Active Transportation - Weldrick Rd, Headford Ave, Orlando Ave and Traffic Signal Replacement	Design and Construction	1,416,900	2025-2028
	100472	Active Transportation - Bantry Avenue and Briggs Avenue	Design and Construction	2,488,600	2025-2027

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<b>Roads (within ROW) Total</b>				<b>\$3,905,500</b>	
Sanitary	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	1,664,378	2025-2026
<b>Sanitary Total</b>				<b>\$1,664,378</b>	
Stormwater Controls	100196	Mill Pond Park Revitalization	Design and Construction	8,656,000	2026-2028
	100828	Webster Park North Trail (Local Trail Priority no. 9)	Construction	919,700	2027
<b>Stormwater Controls Total</b>				<b>\$9,575,700</b>	
Stormwater Conveyance	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	1,101,041	2025-2026
<b>Stormwater Conveyance Total</b>				<b>\$1,101,041</b>	
	100828	Webster Park North Trail (Local Trail Priority no. 9)	Other	334,500	2026
<b>Strategies/Plans/Studies Total</b>				<b>\$334,500</b>	
Trees and Natural Areas	100054	Ecological Restoration - DDO Park - Phase 4	Design and Construction	654,000	2025-2026
	100828	Webster Park North Trail (Local Trail Priority no. 9)	Other	270,000	2027
<b>Trees and Natural Areas Total</b>				<b>\$924,000</b>	
Water	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	2,631,954	2025-2026
	100894	Elizabeth Street Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	1,082,000	2025-2026
<b>Water Total</b>				<b>\$3,713,954</b>	
<b>Total</b>				<b>\$87,987,017</b>	