

**City of Richmond Hill**  
**2025 Capital Budget Authority Projects**

Primary Reason For Request	Project Number	Project Name	Location	Requesting Department	Requesting Division	Delivering Department	Delivering Division	CBA			FUNDING SOURCE						
								Type	2025	2026	Tax Supported	Water and Wastewater	Storm Water Management	Development Charges	Canada Community Building Fund	Cash in Lieu of Parkland	External Sources
<b>Growth / New Service</b>	100239	Vogell Road - Rouge River Bridge - City Contribution	Vogell Road - Rouge River Bridge	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$4,440,000	\$0	\$0	\$0	\$4,440,000	\$0	\$0	\$0
	100300	North Operations Yard Connor Room Retrofit	Connor Room Building (Yonge and King)	Community Services	Public Works Operations	Infrastructure and Engineering Services	Facility Management	Multi-Year	\$4,000,000	\$1,850,000	\$585,000	\$0	\$0	\$1,265,000	\$0	\$0	\$0
	100932	Sanitary and Water Improvement Projects WW-2 and W2 -Yonge Street - City Contribution	Yonge Street from Muirhead Crescent to Jefferson Sideroad	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$3,687,800	\$0	\$31,400	\$0	\$3,656,400	\$0	\$0	\$0
	101020	Civic Lands Interim Passive Park	Vacant area to the east and south of the Central Library	Planning and Building Services	Policy Planning	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	\$1,000,000	\$5,800,000	\$0	\$0	\$0	\$2,900,000	\$0	\$2,900,000	\$0
	101088	Highway 404 Overpass North of 16th Avenue - Orlando Avenue extension (York Region)	Highway 404 Overpass North of 16th Avenue - Orlando Avenue extension	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Commitment Only	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	101324	Boundary Road Improvements Major Mackenzie Drive East (Leslie to 404) City Contribution	Major Mackenzie Drive East south side from Leslie Street to Highway 404	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$523,200	\$0	\$0	\$0	\$523,200	\$0	\$0	\$0
	101328	Boundary Road Improvements Leslie Street (North of Stouffville) City Contribution	Leslie Street west side north of Stouffville Road along frontage of 19T-03020	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$136,600	\$0	\$0	\$0	\$136,600	\$0	\$0	\$0
	101332	Boundary Road Improvements Leslie Street (north of 19th Avenue) City Contribution	Leslie Street east side north of 19th Avenue along frontage of 19T-03013	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$249,900	\$0	\$0	\$0	\$249,900	\$0	\$0	\$0
	101333	Boundary Road Improvements Leslie Street (north of Orlando Ave.) City Contribution	Leslie Street east side north of Orlando Avenue along frontage of 19T-22007	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$121,700	\$0	\$0	\$0	\$121,700	\$0	\$0	\$0
	101334	Collector Road Sidewalks Brodie Drive (south of Staples Ave.) City Contribution	Brodie Drive east side from Staples Ave. to end of existing Brodie Drive	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$96,900	\$0	\$0	\$0	\$96,900	\$0	\$0	\$0
	101344	Sanitary Improvement Project WW-14 Yonge Street to Harding Boulevard - City Contribution	Yonge Street Crossing through Miles Hill Parkette and on Church Street south to Harding Boulevard	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$3,250,000	\$0	\$0	\$0	\$3,250,000	\$0	\$0	\$0
	101345	Sanitary Improvement Project WW-13 Addison St. to Weldrick Road - City Contribution	Addison Street, May Avenue, Yongehurst Road, Easements and Weldrick Road	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$1,312,800	\$0	\$800,300	\$0	\$512,500	\$0	\$0	\$0
101351	Sanitary and Water Improvement Projects WW-3 and W3 Yonge Street North of Harris - City Contribution	Yonge Street north of Harris Avenue	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Infrastructure and Engineering Services	Infrastructure Planning and Development Engineering	Commitment Only	\$0	\$1,361,400	\$0	\$0	\$0	\$1,361,400	\$0	\$0	\$0	
<b>Growth / New Service Total</b>									<b>\$5,000,000</b>	<b>\$23,830,200</b>	<b>\$585,000</b>	<b>\$831,700</b>	<b>\$0</b>	<b>\$19,513,500</b>	<b>\$0</b>	<b>\$2,900,000</b>	<b>\$0</b>
<b>State of Good Repair</b>	100098	Replacement Fleet 8994 - Fire Engine	Fire Services	Community Services	Fire Services	Community Services	Fire Services	Commitment Only	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
	100278	Highland Lane Road Reconstruction (Road, Watermain, Sanitary, Storm)	Highland Lane - from Arnold Crescent to End	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	\$1,980,000	\$1,307,200	\$528,000	\$600,000	\$0	\$51,200	\$128,000	\$0	\$0
	100284	Maple Grove Avenue Reconstruction (Road, Watermain, Sanitary, Storm)	Maple Grove Avenue from Yonge Street to Gallacher Avenue	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	\$8,211,000	\$5,474,000	\$1,433,100	\$2,794,000	\$0	\$318,900	\$928,000	\$0	\$0
	100442	Fleet and Operational Equipment	n/a	Community Services	Public Works Operations	Community Services	Public Works Operations	Multi-Year	\$452,800	\$397,300	\$360,400	\$35,500	\$1,400	\$0	\$0	\$0	\$0
	100483	Vehicle Replacements	n/a	Community Services	Public Works Operations	Community Services	Public Works Operations	Multi-Year	\$1,002,500	\$2,195,200	\$2,195,200	\$0	\$0	\$0	\$0	\$0	\$0
	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Arnold Crescent - from Elizabeth Street to Major Mackenzie Drive West	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	\$5,400,000	\$3,600,000	\$1,128,600	\$856,000	\$0	\$498,200	\$0	\$0	\$1,117,200

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	100894	Elizabeth Street Road Reconstruction (Road, Watermain, Sanitary, Storm)	Elizabeth Street - from Richmond Street to Arnold Crescent	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	\$840,000	\$560,000	\$160,000	\$400,000	\$0	\$0	\$0	\$0	\$0
	100967	Wendy Way Reconstruction (Road, Watermain, Sanitary, Storm)	Wendy Way from Maple Grove Avenue to End	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	\$459,000	\$306,000	\$115,000	\$166,000	\$0	\$10,600	\$14,400	\$0	\$0
<b>State of Good Repair Total</b>									\$18,345,300	\$15,589,700	\$7,670,300	\$4,851,500	\$1,400	\$878,868	\$1,070,400	\$0	\$1,117,200
<b>Project Cost</b>									\$23,345,300	\$39,419,800	\$8,255,300	\$5,683,200	\$1,400	\$20,392,367	\$1,070,400	\$2,900,000	\$1,117,200
<b>Project Mangement and Overhead Cost</b>									\$1,547,700	\$2,465,700	\$388,500	\$463,600	\$0	\$1,375,700	\$0	\$237,800	\$0
<b>Total Project Cost</b>									\$24,893,100	\$41,885,500	\$8,643,800	\$6,146,800	\$1,400	\$21,768,100	\$1,070,400	\$3,137,800	\$1,117,200