



City of Richmond Hill

Mayoral Decision

(Part VI.1 of the *Municipal Act, 2001*)

Decision Number: 25-24

To: Members of Council and the City Clerk

Purpose: To provide the proposed 2025 Capital Budget

I, **David West**, Mayor of the City of Richmond Hill, in accordance with Subsection 284.16 of the *Municipal Act, 2001*, do hereby submit for Richmond Hill Council's consideration a proposed 2025 Capital Budget as follows:

1. A 2025 Capital Budget in the amount of \$89,497,075 that includes:
 - a) project management and overhead costs as identified in Appendix "B" and the staff presentation for SRCFS.24.056 (attached hereto) that was considered at the Budget Committee of the Whole meeting on November 19, 2024; and,
 - b) funding from the Water Quality Protection (WQP) Reserve Fund and from those sources identified in Appendix "C" of staff report SRCFS.24.056;
2. A contingent 2025 Capital Budget pending approval of grant funding, for projects listed and funded from those sources identified in Appendix "D" of staff report SRCFS.24.056; and
3. Projects in the amount of \$41,885,500 that require Capital Budget Authority to manage commitments for 2026 and to award multi-year procurement contracts as identified in Appendix "E" of staff report SRCFS.24.056.

Dated at Richmond Hill, this 6th day of December, 2024.

Original signed in the Office of the Clerk

David West

Mayor