

Appendix B to SRCFS.024.056 - 2025 DRAFT CAPITAL BUDGET

**City of Richmond Hill
2025 Capital Budget by Delivering Department and Division Summary**

Delivering Department/Division	2025 Capital Budget Request
Infrastructure and Engineering Services	\$66,373,800
Infrastructure Delivery	\$42,477,600
Facility Management	\$17,074,300
Infrastructure Planning and Development Engineering	\$6,821,900
Community Services	\$10,464,400
Public Works Operations	\$9,202,200
Recreation and Culture Services	\$615,100
Fire Services	\$398,400
Community Standards	\$248,700
Corporate and Financial Services	\$7,088,200
Information Technology	\$6,163,000
Financial Services	\$925,300
RH Public Library	\$1,125,300
Content and Community Engagement	\$962,900
Branch and Customer Experience	\$162,400
Planning and Building Services	\$883,800
Policy Planning	\$593,800
Development Planning	\$250,000
Building Services	\$40,000
Office of the City Manager	\$729,700
Richmond Hill Centre and Economic Development	\$729,700
Total	\$86,665,200

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**City of Richmond Hill
2025 Capital Budget by Service Summary**

Service/Asset	2025 Capital Request
Roadway System	\$19,647,900
Roads	\$14,270,300
Bridges and Culverts	\$4,027,100
Fleet and Equipment	\$1,149,100
Strategies/Plans/Studies	\$201,400
Parks & Outdoor Recreation	\$13,474,500
Parks	\$9,720,000
Fleet and Equipment	\$2,536,300
Strategies/Plans/Studies	\$657,100
Trees and Natural Areas	\$561,000
Municipal Services	\$12,913,600
Buildings	\$5,675,100
Information Technology	\$4,847,800
Strategies/Plans/Studies	\$1,234,700
Fleet and Equipment	\$1,156,000
Water Distribution	\$12,292,200
Water	\$11,980,100
Strategies/Plans/Studies	\$200,000
Fleet and Equipment	\$112,100
Recreation Facilities	\$8,529,000
Buildings	\$8,315,500
Strategies/Plans/Studies	\$140,700
Fleet and Equipment	\$72,900
Stormwater Management	\$6,702,900
Stormwater Conveyance	\$3,907,700
Stormwater Controls	\$1,771,500
Strategies/Plans/Studies	\$950,000
Fleet and Equipment	\$73,700
Wastewater Collection	\$5,809,600
Sanitary	\$5,459,600
Strategies/Plans/Studies	\$350,000
Libraries	\$4,185,300
Buildings	\$2,400,300
Equipment and Collections	\$1,125,300
Information Technology	\$659,800
Active Transportation	\$1,326,800
Roads (within ROW)	\$1,272,700
Parks (outside ROW)	\$54,100
Other	\$1,133,800
Buildings (Multiple Sub-Services)	\$638,200
Strategies/Plans/Studies	\$495,600
Fire Services	\$398,400
Fleet and Equipment	\$398,400
Cultural Services	\$251,200
Fleet and Equipment	\$181,700
Buildings	\$69,500
Total	\$86,665,200