

SRCFS.24.056 - APPENDIX F - 2026-2034 DRAFT CAPITAL FORECAST

**City of Richmond Hill
2026 - 2034 Capital Forecast by Service**

Service	2026 Forecast	2027 Forecast	2028 Forecast	2029 Forecast	Capital Forecast 2030-2034	Capital Forecast 2026-2034
Transportation	\$53,946,000	\$33,644,400	\$52,988,100	\$71,762,100	\$206,274,400	\$418,615,000
Roadway System	46,278,300	28,996,300	48,671,300	68,520,600	182,394,400	374,860,900
Active Transportation	7,667,700	4,648,100	4,316,800	3,241,500	23,880,000	43,754,100
Environmental	\$78,194,600	\$55,905,400	\$41,162,400	\$35,620,400	\$137,195,900	\$348,078,700
Water Distribution	34,785,200	23,358,600	19,842,700	9,636,600	55,313,100	142,936,200
Wastewater Collection	20,705,100	13,658,000	6,025,000	1,621,000	21,889,700	63,898,800
Stormwater Management	22,704,300	18,888,800	15,294,700	24,362,800	59,993,100	141,243,700
Recreation and Culture	\$67,691,600	\$41,297,000	\$62,279,700	\$52,701,000	\$416,608,900	\$640,578,200
Parks and Outdoor Recreation	40,367,000	30,964,200	43,851,900	34,154,700	131,985,100	281,322,900
Recreation Facilities	15,448,300	1,821,900	8,817,000	9,311,900	236,933,700	272,332,800
Libraries	11,800,200	8,494,700	9,534,700	9,132,900	47,270,400	86,232,900
Cultural Services	76,100	16,200	76,100	101,500	419,700	689,600
Protection	\$10,045,600	\$7,194,600	\$14,310,500	\$13,178,800	\$11,944,000	\$56,673,500
Fire Services	10,045,600	7,194,600	14,310,500	13,178,800	11,944,000	56,673,500
Administration	\$13,196,700	\$6,817,900	\$19,412,600	\$11,308,300	\$29,540,000	\$80,275,500
Municipal Services	13,196,700	6,817,900	19,412,600	11,308,300	29,540,000	80,275,500
Other	\$11,157,000	\$20,887,500	\$21,882,300	\$19,450,200	\$113,579,700	\$186,956,700
Other	11,157,000	20,887,500	21,882,300	19,450,200	113,579,700	186,956,700
Total Forecast	\$234,231,500	\$165,746,800	\$212,035,600	\$204,020,800	\$915,142,900	\$1,731,177,600