

APPENDIX A (SRCFS.25.017) - 2026 Budget Process Timelines

Budget Process

Dates

A. Budget Engagement

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| 1. Pre-Budget Survey Consultation | May to June 2025 |
| 2. Report to Budget Committee of the Whole | September 16, 2025 |

B. User Fees and Charges (Tariff of Fees Update)

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| 1. Staff to review and update Fees | April - May 2025 |
| 2. Report to Budget Committee of the Whole | June 24, 2025 |
| 3. Council Adoption | July 9, 2025 |

C. 2026 Capital Budget & Forecast

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| 1. Staff preparation & Senior Management Review | May - October 2025 |
| 2. Budget Committee of the Whole deliberation | November 18, 2025 |
| 3. Adoption of Mayor's Budget | December 10, 2025 |

D. 2026 Operating Budget and Financial Outlook

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| 1. Staff preparation & Senior Management Review | May - October 2025 |
| 2. Budget Committee of the Whole deliberation | November 18, 2025 |
| 3. Adoption of Mayor's Budget | December 10, 2025 |