

The City of Richmond Hill
2024 Budget Carryforward Requests

Appendix B

Operating Fund

<u>Corporate & Financial Services</u>		\$ 80,000
Clerk's Office		
Customer Service Review	50,000	
General Contracts - Records Information Management / Information Governance Project	97,500	
Funding from Tax Rate Stabilization Reserve	(97,500)	
	<u>50,000</u>	
Communication Services		
Newsletter/Householder Mailout and Advertising	30,000	
Financial Services		
Financial Master Plan	125,000	
Funding from Tax Rate Stabilization Reserve	(125,000)	
	<u>-</u>	
<u>City Manager</u>		\$ 175,000
City Manager Admin		
Internal Audit (Equity)	100,000	
Corporate Priorities (Services Review)	75,000	
	<u>175,000</u>	
<u>Infrastructure & Engineering Services</u>		\$ -
Infrastructure Planning & Development Engineering		
Health & Safety Program - Advancing Health and Safety in the Workplace	59,700	
Funding from Inspections Reserve	(59,700)	
	<u>-</u>	
<u>Planning & Building Services</u>		\$ -
Regulatory Services		
Subscriptions	10,000	
Funding from Building Permit Stabilization Reserve Fund	(10,000)	
	<u>-</u>	
<u>Total Operating Carryforwards Requested</u>		\$ 255,000