

SRCFS.25.040 - APPENDIX J - DRAFT 2026 CAPITAL BUDGET AUTHORITY PROJECTS

City of Richmond Hill  
2026 Capital Budget Authority Projects

Category	Project Number	Project Name	Location	Requesting Department	Requesting Division	Delivering Department	Delivering Division	Capital Budget Authority			Funding Source							
								Type	Approved 2025	Change - Increase/ (Decrease)	2026 Budget Request	Tax Supported	Water and Wastewater	Storm Water Management	Development Charges	Canada Community Building Fund	Cash in Lieu of Parkland	External Sources
Growth / New Service	100239	Vogell Road - Rouge River Bridge - City Contribution	Vogell Road - Rouge River Bridge	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	\$4,440,000	\$0	\$4,440,000	\$0	\$0	\$0	\$4,440,000	\$0	\$0	\$0
	100300	North Operations Yard Connor Room Retrofit	Connor Room Building (Yonge and King)	Community Services	Public Works Operations	Infrastructure and Engineering Services	Facility Management	Multi-Year	1,850,000		1,850,000	585,000			1,265,000			
	100932	Sanitary and Water Improvement Projects WW-2 and W2 -Yonge Street - City Contribution	Yonge Street from Muirhead Crescent to Jefferson Sideroad	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	3,687,800	(1,243,600)	2,444,200				2,444,200			
	101020	Dave Barrow Civic Square	Vacant area to the east and south of the Central Library	Planning and Building Services	Policy Planning	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	5,800,000		5,800,000				2,900,000		2,900,000	
	101088	Highway 404 Overpass North of 16th Avenue - Orlando Avenue extension (York Region)	Highway 404 Overpass North of 16th Avenue - Orlando Avenue extension	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Commitment Only	1,000,000		1,000,000				1,000,000			
	101324	Boundary Road Improvements Major Mackenzie Drive East (Leslie to 404) City Contribution	Major Mackenzie Drive East south side from Leslie Street to Highway 404	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	523,200		523,200				523,200			
	101328	Boundary Road Improvements Leslie Street (North of Stouffville) City Contribution	Leslie Street west side north of Stouffville Road along frontage of 19T-03020	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	136,600		136,600				136,600			
	101332	Boundary Road Improvements Leslie Street (north of 19th Avenue) City Contribution	Leslie Street east side north of 19th Avenue along frontage of 19T-03013	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	249,900		249,900				249,900			
	101333	Boundary Road Improvements Leslie Street (north of Orlando Ave.) City Contribution	Leslie Street east side north of Orlando Avenue along frontage of 19T-22007	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	121,700		121,700				121,700			
	101334	Collector Road Sidewalks Brodie Drive (south of Staples Ave.) City Contribution	Brodie Drive east side from Staples Ave. to end of existing Brodie Drive	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	96,900		96,900				96,900			
	101344	Sanitary Improvement Project WW-14 Yonge Street to Harding Boulevard - City Contribution	Yonge Street Crossing through Miles Hill Parkette and on Church Street south to Harding Boulevard	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	3,250,000		3,250,000				3,250,000			
	101345	Sanitary Improvement Project WW-13 Addison St. to Weldrick Road - City Contribution	Addison Street, May Avenue, Yongehurst Road, Easements and Weldrick Road	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	1,312,800		1,312,800		800,300		512,500			
101351	Sanitary and Water Improvement Projects WW-3 and W3 Yonge Street North of Harris - City Contribution	Yonge Street north of Harris Avenue	Infrastructure and Engineering Services	Infrastructure and Development Engineering	Infrastructure and Engineering Services	Infrastructure and Planning and Development Engineering	Commitment Only	1,361,400	(1,361,400)	0								
<b>Growth / New Service Total</b>									\$23,830,300	(\$2,605,000)	\$21,225,300	\$585,000	\$800,300	\$0	\$16,940,000	\$0	\$2,900,000	\$0
State of Good Repair	100098	Replacement Fleet 8994 - Fire Engine	Fire Services	Community Services	Fire Services	Community Services	Fire Services	Commitment Only	1,750,000		1,750,000	1,750,000						
	100278	Highland Lane Road Reconstruction (Road, Watermain, Sanitary, Storm)	Highland Lane - from Arnold Crescent to End	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	1,320,000		1,320,000	528,000	600,000		64,000	128,000		
	100284	Maple Grove Avenue Reconstruction (Road, Watermain, Sanitary, Storm)	Maple Grove Avenue from Yonge Street to Gallacher Avenue	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	5,474,000		5,474,000	1,433,100	2,794,000		318,900	928,000		
	100442	Fleet and Operational Equipment	n/a	Community Services	Public Works Operations	Community Services	Public Works Operations	Multi-Year	397,300		397,300	360,400	35,500	1,400				
	100483	Vehicle Replacements	n/a	Community Services	Public Works Operations	Community Services	Public Works Operations	Multi-Year	2,195,200		2,195,200	2,195,200						
	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Arnold Crescent - from Elizabeth Street to Major Mackenzie Drive West	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	3,600,000		3,600,000	1,128,600	856,000		498,200			1,117,200

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	100894	Elizabeth Street Road Reconstruction (Road, Watermain, Sanitary, Storm)	Elizabeth Street - from Richmond Street to Arnold Crescent	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	560,000		560,000	160,000	400,000						
	100967	Wendy Way Reconstruction (Road, Watermain, Sanitary, Storm)	Wendy Way from Maple Grove Avenue to End	Infrastructure and Engineering Services	Infrastructure Delivery	Infrastructure and Engineering Services	Infrastructure Delivery	Multi-Year	306,000		306,000	115,000	166,000	10,600	14,400				
<b>State of Good Repair Total</b>										\$15,602,500	\$0	\$15,602,500	\$7,670,300	\$4,851,500	\$1,400	\$891,700	\$1,070,400	\$0	\$1,117,200
<b>Project Cost</b>										\$39,432,800	(\$2,605,000)	\$36,827,800	\$8,255,300	\$5,651,800	\$1,400	\$17,831,700	\$1,070,400	\$2,900,000	\$1,117,200
<b>Project Mangement and Overhead Cost</b>										\$2,466,000	\$0	\$2,252,100	\$388,500	\$461,100	\$0	\$1,164,700	\$0	\$237,800	\$0
<b>Total Project Cost</b>										\$41,898,800	(\$2,605,000)	\$39,079,900	\$8,643,800	\$6,112,900	\$1,400	\$18,996,400	\$1,070,400	\$3,137,800	\$1,117,200