

SRCFS.25.040 - APPENDIX K - DRAFT 2026 CAPITAL BUDGET CONTINGENT ON GRANT FUNDING

City of Richmond Hill
2026 Capital Budget Contingent on Grant Funding

Asset Type	Project Number	Project Name	Expenditure Type	Amount	Budget and Forecast Timing
Buildings	100684	Operations Centre Yard Expansion and Upgrade	Design and Construction	\$30,965,100	2026-2030
	100782	Replacement of Fire Station 8-1	Design and Construction	15,401,800	2027-2030
	101645	Solar Panels Installation at Tom Graham	Design and Construction	775,000	2026-2027
	100577	Richvale Daycare Repurposing	Construction	676,300	2026
	101649	Over the Ice LED Lighting Retrofits	Design and Construction	675,000	2026-2027
	100453	Sports Dome Air Conditioning	Design and Construction	541,000	2026
	100878	Pool Changeroom Renovation	Design and Construction	535,600	2026-2027
Buildings Total				\$49,569,700	
Parks	100196	Mill Pond Park Revitalization	Design and Construction	18,394,000	2026-2030
	100180	Town Park Revitalization and Unity Park Repair and Replacement	Construction	18,069,400	2026-2029
	100265	RH David Dunlap Observatory Park	Construction	17,961,200	2026-2029
	100226	Ozark Park Revitalization	Construction	7,082,400	2028
	101020	Dave Barrow Civic Square	Construction	6,275,600	2026
	101610	Tennis Courts Repair and Replacement Program	Design and Construction	703,300	2027
	100197	North Leslie East Community Park (Heron View Park)	Construction	5,410,000	2026
	101608	Playgrounds Repair and Replacement Program	Design and Construction	595,100	2027
	100294	Park Structures Rehabilitation and Replacement Program	Design and Construction	658,900	2026-2028
	100208	Brickworks Park Revitalization	Construction	2,164,000	2026
	101272	French Royalist - Playground and Tennis Court Reconstruction	Construction	1,217,300	2027
	100227	MacLeods Landing Park - Tennis Courts	Construction	649,200	2027
	100263	Lilac Grove Parkette - Playground	Construction	649,200	2026
	100270	Beverly Acres Parkette Revitalization	Design and Construction	541,000	2026-2027
	101270	Elgin West Community Centre - Playground	Construction	541,000	2027
Parks Total				\$80,911,600	
Parks (outside ROW)	100833	Trails Repair and Replacement Program	Design and Construction	2,176,400	2027
	100841	Beaver Woodland South Trail (Local Trail Priority 2)	Construction	2,488,600	2028
	100660	Priority Spine 6 - Oxford-Direzze Trail	Construction	1,947,600	2027
	100808	Jefferson Forest Trail (Local Trail Priority 1)	Construction	1,082,000	2028

Asset Type	Project Number	Project Name	Expenditure Type	Amount	Budget and Forecast Timing
	100813	Elgin East Channel Lands Trail (Local Trail Priority 3)	Construction	676,300	2027
Parks (outside ROW) Total				\$8,370,900	
Roads	101397	Pedestrian Crossover (PXO) Implementation	Design and Construction	1,716,200	2026-2029
	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	1,644,600	2026
	100180	Town Park Revitalization and Unity Park Repair and Replacement	Construction	1,514,800	2029
	100894	Elizabeth Street Road Reconstruction (Road, Watermain)	Construction	173,100	2026
Roads Total				\$5,048,800	
Roads (within ROW)	100472	Active Transportation - Bantry Avenue and Briggs Avenue	Construction	2,164,000	2027
Roads (within ROW) Total				\$2,164,000	
Sanitary	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	665,800	2026
Sanitary Total				\$665,800	
Stormwater Controls	100196	Mill Pond Park Revitalization	Design and Construction	8,656,000	2026-2028
	100605	Humber Flats Culvert and Pond Retrofit	Design and Construction	5,527,100	2026-2028
	100603	Snively Wetland Outlet Reconstruction	Design and Construction	1,541,000	2027-2029
Stormwater Controls Total				\$15,724,100	
Stormwater Conveyance	101354	Pomona Creek - Garden Ave Valleyland Rehabilitation	Construction	3,246,000	2026
	101356	Rouge River - Toporowski Ave Valleyland Rehabilitation (TRCA)	Construction	2,705,000	2027
	100608	South Richvale Valleyland Sewer Protection	Construction	1,623,000	2026
	100180	Town Park Revitalization and Unity Park Repair and Replacement	Construction	865,600	2029
	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	440,400	2026
Stormwater Conveyance Total				\$8,880,000	
Trees and Natural Areas	100054	Ecological Restoration - DDO Park - Phase 4	Construction	629,000	2026
Trees and Natural Areas Total				\$629,000	
Water	100893	Arnold Crescent Road Reconstruction (Road, Watermain, Sanitary, Storm)	Construction	1,052,800	2026
	100894	Elizabeth Street Road Reconstruction (Road, Watermain)	Construction	432,800	2026
Water Total				\$1,485,600	
Total				\$173,449,500	